

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2024

Department : Department of Finance (DOF)  
Agency/Entity : Bureau of Customs  
Operating Unit : Central Office  
Organization Code : 11 002 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
CUSTOMS REVENUE ENHANCEMENT PROGRAM	3101000000000000												
OO : Revenue collection improved Outcome Indicator(s)													
1. Percentage increase in revenue collection		5.0%	12.3%	17.8%	17.4%	13.2%	2.3%	7.8%	3.6%	1.4%	3.8%	-9.4%	Target per GAA was 11.9%, based on 2024 total BESF Target growth from 2023 estimated collection. Actual Physical Target was increased to 13.2% due to lower baseline as a result of lower actual 2023 collection based on BTR COR./ 2024 Actual Collection is based on BTR Cash Operation Report for FY 2024
2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues		0.90%	0.90%	0.90%	0.90%	3.60%	1.79%	1.64%	3.25%	1.82%	8.50%	4.90%	Additional duties and taxes were collected after proper valuation and examination of goods
3. Apprehension of smuggling activities		88	88	88	88	352	401	467	504	744	2116	1764	Exceeded the annual target for no. of apprehended smuggling activities by 1764 seizures. This includes small items apprehensions in the airports.
Output Indicator(s)													
1. Amount of duties and taxes collected and percentage to BESF targets		224.466	246.636	267.435	261.623	1000.160B	218.852 or 97.5%	236.666 or 96.0%	235.159 or 87.9%	225.997 or 86.4%	916.674B or 91.6%	-83,486 or -8.3%	2024 January to December Collection based on BTR COR
2. Percentage of imported goods cleared within ten (10) days from filing of import declaration		24.01%	24.11%	24.30%	24.18%	96.60%	24.61%	24.59%	24.82%	23.05%	97.07%	0.47%	Ten (10) days include discharging of container, examination of goods, as applicable
3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days		12	12	12	12	48 cases	16	8	7	14	45	-3	Considering that BATAS handled or prosecuted 37 complaints filed by or through the initiative of the ports in 2024, BATAS has surpassed its target with the total of 82 complaints filed on behalf of the Bureau.

OO : Secured trade facilitation by international standards achieved

Outcome Indicator(s)

1. Percentage of enforcement actions undertaken resulting to seizures	44%	43%	44%	44%	175%	24.57%	24.84%	24.75%	24.93%	99.09%	-75.91%	Enforcement actions undertaken includes Alert Order, Pre-Lodgment Control Order, Letter of Authority/Mission Order, Selectively/X-ray Examination, Physical Verification/Examination, and issuance of Warrant of Seizure and Detention
2. Percentage of cargo clearance process improved	0.30%	0.30%	0.40%	0.50%	1.5%	2.70%	1.56%	0.36%	0.59%	5.21%	3.71%	Clearance process covers the period from arrival to release of goods. Improvement is measured by comparing data of same period of present vs previous year.
3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	88	88	88	88	352	354	385	438	465	1642	1290	Exceeded the annual target for no. of apprehended anti-social goods by 1290. This includes apprehensions of illegal drugs, counterfeit items, smuggled agricultural products, and smuggled cigarettes
Output Indicator(s)												
1. Number of enforcement actions (alerts) undertaken	59	59	60	59	237	408	470	509	746	2133	1896	Enforcement actions undertaken includes Alert Order, Pre-Lodgment Control Order, Letter of Authority/Mission Order, Selectively/X-ray Examination, Physical Verification/Examination, and issuance of Warrant of Seizure and Detention
2. Percentage of shipment selected and physically examined or x-rayed	50%	50%	50%	50%	50%	71%	77%	97%	94%	84.75%	34.75%	XIP has scanned a total of 242,728 containers out of the 259,072 containers that were tagged red and orange covering the third quarter of 2024 (October to December)
3. Number of cases of anti-social goods seized	88	88	88	88	352	354	385	438	465	1642	1290	Exceeded the annual target for no. of apprehended anti-social goods by 1290. This includes apprehensions of illegal drugs, counterfeit items, smuggled agricultural products, and smuggled cigarettes

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