

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2025

Department : Department of Finance (DOF)
Agency/Entity : Bureau of Customs
Operating Unit : Central Office
Organization Code : 11 002 0100000

Particulars	UACS CODE	Physical Target (Budget Year)				Physical Accomplishment (Budget Year)				variance as of March 31, 2025	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
CUSTOMS REVENUE ENHANCEMENT													
OO : Revenue collection improved													
Outcome Indicator(s)													
1. Percentage increase in revenue collection		10%	13.70%	19.20%	21.30%	16.10%	5.8%				5.8%	10.3%	Physical target is based on 2025 BESF Target growth from 2024 actual collection. Physical Accomplishment is based on 2025 Actual Collection growth from 2024 Actual Collection
2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues		0.95%	0.90%	0.93%	0.93%	3.70%	2.65%				2.65%	-1.05%	Additional duties and taxes were collected after proper valuation and examination of goods
3. Apprehension of smuggling activities		84	92	92	84	352	257				257	-95	
Output Indicator(s)													
1. Amount of duties and taxes collected and percentage to BESF targets		240.760B	269.017B	280.343B	274.040B	1,064.16B	231.485B or 96.1%				231.485B or 96.1%	-832.675B or -78.2%	2025 January to February collection is based on BTR COR; March collection is Preliminary based on E2M and District Report
2. Percentage of imported goods cleared within ten (10) days from filing of import declaration		24.22%	24.03%	24.10%	24.25%	96.60%	23.10%				23.10%	-73.50%	Ten (10) days include discharging of container, examination of goods, as applicable
3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days		12	12	12	12	48 cases	29				29	19	Exceeded the target for the 1st Quarter by 17 filed cases
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM													
OO : Secured trade facilitation by international standards achieved													
Outcome Indicator(s)													
1. Percentage of enforcement actions undertaken resulting to seizures		21%	19%	19%	21%	80%	24.90%				24.90%	-55.10%	Enforcement actions undertaken include AO/PLCO, LOA/MO, Physical Verification/Examination, etc.
2. Percentage of cargo clearance process improved		0.40%	0.30%	0.40%	0.50%	1.60%	-0.67%				-0.67%	-1.07%	Clearance process covers the period from arrival to release of goods. Improvement is measured by comparing data of same period of present vs previous year

3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.

Output Indicator(s)

1. Number of enforcement actions (alerts) undertaken

2. Percentage of shipment selected and physically examined or x-rayed

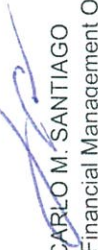
3. Number of cases of anti-social goods seized

30	40	40	30	140	122	122	-18	This includes apprehensions of illegal drugs, counterfeit items, used clothing, smuggled agriculture products, and smuggled cigarettes, and e-cigarette vape products
100	120	120	100	440	253	258	-182	Enforcement actions undertaken include AO PLOO, LOAMO, Physical Verification Examination, etc.
50%	50%	50%	50%	50%				
30	40	40	30	140	122	122	-18	This includes apprehensions of illegal drugs, counterfeit items, used clothing, smuggled agricultural products, and smuggled cigarettes, and e-cigarette vape products

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