

	Current Year Appropriations
	Supplemental Appropriation
X	Continuing Appropriations

This report was generated using the Unified Reporting System on April 21, 2025 10:16 AM; Status : SUBMITTED

Department : Department of Finance (DOF)
Agency/Entity : Bureau of Customs
Operating Unit : Central Office
Organization Code (UACS) : 11 002 0100000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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	Supplemental Appropriations
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Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(8+7+6)+9+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
CUSTOMS REVENUE ENHANCEMENT PROGRAM		0.00	0.00	0.00	0.00	21,339,580.44	0.00	0.00	0.00	21,339,580.44	761,105.46	0.00	0.00	0.00	761,105.46	10,605.00	0.00	0.00	0.00	10,605.00	0.00	20,578,474.98	0.00	750,500.46
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM		0.00	0.00	0.00	0.00	806,552,131.18	0.00	0.00	0.00	806,552,131.18	630,930,557.25	0.00	0.00	0.00	630,930,557.25	930,557.25	0.00	0.00	0.00	930,557.25	0.00	175,621,573.93	0.00	630,000,000.00

Certified Correct:

Jesus M. Paulite Jr.
Acting Chief, Budget Division
Date: April 16, 2025

Certified Correct:

Divina A. Pando
Chief, Accounting Division
Date: April 16, 2025

Recommending Approval By:

Melvin Carlo M. Santiago
Director III, Financial Management Office
Date: April 16, 2025

Approved By:

Bienvenido V. Rubio
Commissioner
Date: 8/16