

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2025

Department : Department of Finance (DOF)
Agency/Entity : Bureau of Customs
Operating Unit : Central Office
Organization Code (UACS) : 11 002 0100000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations								Current Year Disbursements				Balances					
		Authorized Appropriations	Modifications (Transfer To/From, Reductions, and Augmentations)	Adjusted Appropriations	4	5	6	7	8	9	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(21-24)			
		3	2	1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
I. Automatic Appropriations Non-Refugee Container Inspection System Project Operations 3300000000000000 CO: Special trade facilitation by international standards, enhanced processing and control of goods CONTROL AND CLEARANCE PROGRAM 33010010001000 Surveillance and prevention of smuggling MODE CO Sub-total, Operations MODE CO 340 Operations 3300000000000000 CO: Revenue collection improved CUSTOMS REVENUE ENHANCEMENT PROGRAM Examination and appraisal of imports MODE Sub-total, Operations MODE Sub-total, I. Automatic Appropriations MODE CO GRAND TOTAL PS MODE FINEX CO																											

Certified Correct:

Jesús M. Padilla Jr.
Acting Chief, Budget Division
Date: April 16, 2025

Certified Correct:

Divina A. Pando
Chief, Accounting Division
Date: April 16, 2025

Recommending Approval By:

Melón Carlo M. Santiago
Director III, Financial Management Office
Date: April 2025

Approved By:

Bienvenido R. Rubio
Commissioner
Date: