

Bureau of Customs Annual Procurement Plan 2025

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
				Advertisement/Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Procurement of Various Office Supplies	Port of San Fernando	Negotiated Procurement Section 53.9 - Small Value Procurement		As the need arises			GAA	670,000.00	670,000.00	
	Procurement of Various Office Supplies	Port of Manila	Negotiated Procurement Section 53.9 - Small Value Procurement		As the need arises			GAA	4,000,000.00	4,000,000.00	
	Procurement of various Office Supplies	MICP	Negotiated Procurement Section 53.5 Agency-to-Agency		As the need arises			GAA	1,954,000.00	1,954,000.00	
	Procurement of Various Common-Use Supplies and Equipment	N/A/A	Negotiated Procurement Section 53.9 - Small Value Procurement		As the need arises			GAA	2,177,390.00	2,177,390.00	
	Procurement of Various Non-Common Office Supplies	N/A/A	Negotiated Procurement Section 53.9 - Small Value Procurement		As the need arises			GAA	3,001,610.00	3,001,610.00	
	Supply & Delivery of Office Supplies for Port and Subports	Port of Batangas	Section 52. Shipping		As the need arises			GAA	2,869,000.00	2,869,000.00	
	Procurement of Common-Use Supplies and Equipment	Port of Legazpi	Negotiated Procurement Section 53.5 Agency-to-Agency		As the need arises			GAA	1,000,000.00	1,000,000.00	
	Procurement of various Office Supplies	Port of Iloilo	Section 52. Shipping		As the need arises			GAA	913,000.00	913,000.00	
	Procurement of Commonly-Used Office Supplies	Port of Cebu	Negotiated Procurement Section 53.5 Agency-to-Agency		As the need arises			GAA	5,970,000.00	5,970,000.00	
	Procurement of Common-Use Supplies and Equipment	Port of Tacloban	Negotiated Procurement Section 53.9 - Small Value Procurement		As the need arises			GAA	520,000.00	520,000.00	
	Procurement of Various Office Supplies	Port of Surigao	Negotiated Procurement Section 53.5 Agency-to-Agency		As the need arises			GAA	782,000.00	782,000.00	
	Procurement of Common-Use Supplies	Part of CDO (CDO and MCT)	Negotiated Procurement Section 53.5 Agency-to-Agency		As the need arises			GAA	2,653,000.00	2,653,000.00	
	Procurement of Common-Use Supplies	Port of CDO (Iligan)	Negotiated Procurement Section 53.5 Agency-to-Agency		As the need arises			GAA	1,927,000.00	1,927,000.00	
	Procurement of Common-Use Supplies	Port of CDO (Ozamis)	Negotiated Procurement Section 53.5 Agency-to-Agency		As the need arises			GAA	1,000,000.00	1,000,000.00	

Prepared by:

Certified Account Available:

Certified Funds Available:

Recommending Approval:

Approved () Disapproved

JOSE C. DELA CRUZ
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Deputy Commissioner
Internal Administration Group

BENEDICTO R. RUBIO
Commissioner

Procurement of Common and Non-Common Use Supplies and Materials	Port of Zamboanga	Negotiated Procurement Section 53.5 - Agency-to-Agency	As the need arises	GAA	922,000.00	922,000.00	
Procurement of Various Office Supplies	Port of Davao	Negotiated Procurement Section 53.9 - Agency-to-Agency	As the need arises	GAA	3,552,000.00	3,552,000.00	
Procurement of Common-Use Supplies and Semi-Expendable Supplies	Port of Subic	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	500,000.00	500,000.00	
Procurement of Office Supplies	Port of Clark	Section 52 Shopping	As the need arises	GAA	694,000.00	694,000.00	
Procurement of Various Office Supplies	Port of Aparri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	321,000.00	321,000.00	
Procurement of One (1) Unit Grass Cutter	Port of Aparri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	20,000.00	20,000.00	
Procurement of Semi-Expendable Office Equipment	Port of San Fernando	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	194,000.00	194,000.00	
Procurement of Five (5) Airconditioning Units	Port of Manila	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	250,000.00	250,000.00	
Procurement of Eight (8) Office Shredder	Port of Manila	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	80,000.00	80,000.00	
Procurement of Scanner, Printer, Airconditioner, Electric Fan, Electronic Typewriter, Pads, Money Counting Machine	MICP	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	1,072,000.00	1,072,000.00	
Procurement of Water Pump	NAAIA	Section 52 Shopping	As the need arises	GAA	9,000.00	9,000.00	
Procurement of Heavy-duty Scanners for Port of Surigao	Port of Surigao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	100,000.00	100,000.00	
Procurement of Various Semi-Expendable Office Equipment	Port of Cebu	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	2,674,000.00	2,674,000.00	
Procurement of Airconditioning Units	Port of Tacloban	Section 52 Shopping	As the need arises	GAA	144,000.00	144,000.00	
Procurement of Heavy-duty Scanners for Support of Nasipit	Port of Surigao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	50,000.00	50,000.00	
Procurement of Heavy-duty Scanners for Support of Bislig	Port of Surigao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	50,000.00	50,000.00	
Procurement of Conference Room Supplies and Equipment - CDO	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	457,993.00	457,993.00	
Procurement of Conference Room Supplies and Equipment - MCT Support	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	407,994.00	407,994.00	
Procurement of Conference Room Supplies and Equipment - Iligan	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	283,013.00	283,013.00	
Procurement of Conference Room Supplies and Equipment - Ozamis	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	300,000.00	300,000.00	

Prepared by:

Certified Aikment Available:

Certified Funds Available:

Recommending Approval:

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JOSE G. DE JESUS
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Deputy Commissioner
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BENEDICTO RUBIO
Commissioner

Procurement of Various Semi-Expendable Office Equipment	Port of Clark	Section 52, Shopping	As the need arises	GAA	233,000.00	233,000.00		
Procurement of Two (2) Hot and Cold Water Dispenser	Port of Aparri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	14,800.00	14,800.00		
Procurement of Printer	Port of Aparri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	40,500.00	40,500.00		
Procurement of Tropic Projector Screen 84 inch	Port of Aparri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	5,000.00	5,000.00		
Procurement of Split Type Aircondition, 1 HP Inverter Type	Port of Aparri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	37,900.00	37,900.00		
Procurement of Five (5) Handheld Radio (walkie talkie)	Port of Aparri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	30,000.00	30,000.00		
Procurement of DSLR Camera, 1080P	Port of Aparri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	45,900.00	45,900.00		
Procurement for Industrial Fan	Port of Limay	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	20,000.00	20,000.00		
Procurement for Window Type Inverter Aircon	Port of Limay	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	225,000.00	225,000.00		
Procurement of Various Books for Reference	Port of Davao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	50,000.00	50,000.00		
Procurement of Semi-Expendable Furniture & Fixtures	Port of San Fernando	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	195,000.00	195,000.00		
Procurement of Forty (40) units Clerical Chair	Port of Manila	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	280,000.00	280,000.00		
Procurement of Twenty (20) units Table Chair	Port of Manila	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	190,000.00	190,000.00		
Procurement of Ten (10) Office Window Blinds	Port of Manila	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	100,000.00	100,000.00		
Procurement of Tables, Chairs, Computer Tables, Plant box, Lateral steel cabinet, Vertical filing cabinet	MICP	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	322,000.00	322,000.00		
Procurement of Office Chairs and Office Tables	NMA	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	85,000.00	85,000.00		
Procurement of Executive Chairs and Tables	Port of Legazpi	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	100,000.00	100,000.00		
Procurement of Six (6) Metal Shelves	Port of Legazpi	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	60,000.00	60,000.00		

Approved by:

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Director II
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ARMANDO
Chief
Accounting Division

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Head, BAC Secretariat

Procurement of Two (2) Leather Sofa for stakeholders	Port of Legazpi	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	40,000.00	40,000.00	
Procurement of Executive Office Table	Port of Tacloban	Section 52 Shopping	As the need arises	GAA	44,000.00	44,000.00	
Procurement of Executive Swivel Chair	Port of Tacloban	Section 52 Shopping	As the need arises	GAA	40,000.00	40,000.00	
Procurement of Sofa Set	Port of Tacloban	Section 52 Shopping	As the need arises	GAA	80,000.00	80,000.00	
Procurement of Executive Swivel Chair for Isabel	Port of Tacloban	Section 52 Shopping	As the need arises	GAA	12,000.00	12,000.00	
Procurement of Steel Filing Cabinets - CDO & MCT Subport	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	150,000.00	150,000.00	
Procurement of Office Cubicles - Iligan	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	650,000.00	650,000.00	
Procurement of Office Chairs and Office Tables - Ozamis	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	101,250.00	101,250.00	
Procurement of Steel Filing Cabinets - Ozamis	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	101,250.00	101,250.00	
Procurement of Office Cubicles - Ozamis	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	101,250.00	101,250.00	
Procurement of Semi-Expendable Furniture & Fixtures	Port of Davao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	1,200,000.00	1,200,000.00	
Procurement of Semi-expendable Furnitures and Fixtures, Office Tables, Office Chairs, Steel Filing Cabinets, Conference Chair, Conference Table Visitors Chair, Sofas and Tables	Port of Subic	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	70,000.00	70,000.00	
Procurement of Various Semi-Expendable Furniture & Fixtures	Port of Clark	Section 52 Shopping	As the need arises	GAA	296,000.00	296,000.00	
Procurement of (1) Steel Filing Cabinet with Vault	Port of Apurri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	12,500.00	12,500.00	
Procurement of Two (2) Steel Filing Cabinet with Vault	Port of Apurri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	18,000.00	18,000.00	
Procurement of Two (2) Executive Sofa	Port of Apurri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	34,740.00	34,740.00	
Procurement of Fifteen (15) Monoblock Chairs	Port of Apurri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	15,000.00	15,000.00	
Procurement of Three (3) Tents	Port of Apurri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	19,500.00	19,500.00	
Procurement of Two (2) Steel Filing Cabinets with Lock	Port of Apurri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	18,180.00	18,180.00	
Procurement of Two (2) Executive Table	Port of Apurri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	26,000.00	26,000.00	

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Recommending Approval:

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Director III
Financial Management Office

Approved:

() Disapproved

ATTY. ERWIN M. ANTONIO
Director
Legal Administration Group

BENJAMIN K. RUBIO
Comptroller

	Procurement of Two (2) Executive Chair	Port of Agaña	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	16,080.00	16,080.00		
	Procurement of Conference Chairs	Port of Agaña	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	60,000.00	60,000.00		
	Procurement for Steel Cabinet	Port of Lunday	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	245,000.00	245,000.00		
	Procurement of Water Services	Port of San Fernando	Section 50. Direct Contracting	As the need arises	GAA	27,000.00	27,000.00		
	Procurement of Water for Pre-AB Building and POM Gym	Port of Manila	Section 50. Direct Contracting	As the need arises	GAA	1,957,000.00	1,957,000.00		
	Procurement of Drinking Water for POM Employees	Port of Manila	Section 50. Direct Contracting	As the need arises	GAA	143,000.00	143,000.00		
	Procurement of Water Supply	MICP	Section 50. Direct Contracting	As the need arises	GAA	2,160,000.00	2,160,000.00		
	Procurement of Water Supply	NMA	Section 50. Direct Contracting	As the need arises	GAA	3,140,000.00	3,140,000.00		
	Procurement of Drinking Water	NMA	Section 50. Direct Contracting	As the need arises	GAA	360,000.00	360,000.00		
	Supply and Delivery of Purified Drinking Water for Port of Batangas	Port of Batangas	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	74,400.00	74,400.00		
	Procurement of Water for Subport of Sain	Port of Batangas	Section 50. Direct Contracting	As the need arises	GAA	12,000.00	12,000.00		
	Procurement of Water for Subport of Puerto Princesa	Port of Batangas	Section 50. Direct Contracting	As the need arises	GAA	51,496.65	51,496.65		
	Procurement of Water for Port of Legazpi	Port of Legazpi	Section 50. Direct Contracting	As the need arises	GAA	103,000.00	103,000.00		
	Procurement of Drinking Water for Legazpi Personnel	Port of Legazpi	Section 50. Direct Contracting	As the need arises	GAA	47,000.00	47,000.00		
	Procurement of Water for District Office	Port of Iloilo	Section 50. Direct Contracting	As the need arises	GAA	189,600.00	189,600.00		
	Procurement of Water for Kalibo International Airport	Port of Iloilo	Section 50. Direct Contracting	As the need arises	GAA	12,000.00	12,000.00		
	Procurement of Water for Sub-port of Pulupandan	Port of Iloilo	Section 50. Direct Contracting	As the need arises	GAA	14,400.00	14,400.00		
	Procurement of Purified Drinking Water for Subport of Mactan	Port of Cebu	Section 52. Shipping	As the need arises	GAA	110,880.00	110,880.00		
	Supply of Water for District Port	Port of Cebu	Section 50. Direct Contracting	As the need arises	GAA	1,153,300.00	1,153,300.00		
	Procurement of Purified Drinking Water	Port of Cebu	Section 52. Shipping	As the need arises	GAA	14,820.00	14,820.00		
	Procurement of Water for Port of Tacloban	Port of Tacloban	Section 50. Direct Contracting	As the need arises	GAA	55,000.00	55,000.00		
	Supply and Delivery of Purified Drinking Water for Bureau of Customs, Port of Zamboanga	Port of Zamboanga	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	12,000.00	12,000.00		
	Supply and Delivery of Water Service for Bureau of Customs, Port of Zamboanga	Port of Zamboanga	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	188,000.00	188,000.00		
	Procurement of Water for Port of Surigao	Port of Surigao	Section 50. Direct Contracting	As the need arises	GAA	34,500.00	34,500.00		
	Procurement of Water for Subport of Nasipit	Port of Surigao	Section 50. Direct Contracting	As the need arises	GAA	7,000.00	7,000.00		

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Certified Funds Available:

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Recommending Approval:

MELCHOR A. M. SANTOS
Director III
Financial Management Office

Approved
() Date:

BENEDICTO T. NABO
Commissioner
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	Provision of Water for Support of Baling	Port of Surigao	Section 50 Direct Contracting	As the need arises	GAA	3,500.00	3,500.00		
	Provision of Water Supply for CDO & MCT Support	Port of CDO	Negotiated Procurement Section 53.9 Agency-to-Agency	As the need arises	GAA	399,800.00	399,800.00		
	Provision of Water Supply for Iligan	Port of CDO	Negotiated Procurement Section 53.9 Agency-to-Agency	As the need arises	GAA	72,000.00	72,000.00		
	Provision of Water Supply for Ozamis	Port of CDO	Negotiated Procurement Section 53.9 Agency-to-Agency	As the need arises	GAA	25,200.00	25,200.00		
	Supply and Delivery of Purified Drinking Water for Bureau of Customs, Port of Zamboanga	Port of Zamboanga	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	12,000.00	12,000.00		
	Supply and Delivery of Water Service for Bureau of Customs, Port of Zamboanga	Port of Zamboanga	Section 50 Direct Contracting	As the need arises	GAA	189,000.00	189,000.00		
	Supply of Drinking (Mineral/Purified) Water for Port of Davao	Port of Davao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	200,000.00	200,000.00		
	Supply of Water for Port of Davao	Port of Davao	Section 50 Direct Contracting	As the need arises	GAA	312,000.00	312,000.00		
	Water Expenses	Port of Subic	Section 50 Direct Contracting	As the need arises	GAA	400,000.00	400,000.00		
	Provision of Water Supply	Port of Clark	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	48,000.00	48,000.00		
	Provision of Drinking Water	Port of Clark	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	24,000.00	24,000.00		
	Provision of Electricity	Port of San Fernando	Section 50 Direct Contracting	As the need arises	GAA	1,200,000.00	1,200,000.00		
	Provision of Electricity for Pre-fab Building and POM Gym	Port of Manila	Section 50 Direct Contracting	As the need arises	GAA	4,457,850.00	4,457,850.00		
	Provision of Electricity for Support of Masinloc	Port of Manila	Section 50 Direct Contracting	As the need arises	GAA	110,150.00	110,150.00		
	Provision of Electricity	MICP	Section 50 Direct Contracting	As the need arises	GAA	9,630,000.00	9,630,000.00		
	Provision of Electricity for Port of Batangas, Support of Stain and Support of Puerto Princesa	Port of Batangas	Section 50 Direct Contracting	As the need arises	GAA	3,755,000.00	3,755,000.00		
	Provision of Electricity for Port of Legazpi	Port of Legazpi	Section 50 Direct Contracting	As the need arises	GAA	1,400,000.00	1,400,000.00		
	Provision of Electricity for District Office	Port of Iligo	Section 50 Direct Contracting	As the need arises	GAA	1,162,000.00	1,162,000.00		
	Provision of Electricity for Kalibo International Airport	Port of Iligo	Section 50 Direct Contracting	As the need arises	GAA	240,000.00	240,000.00		
	Provision of Electricity Supply MECO Account# 50200204 for Support of Macan	Port of Cebu	Section 50 Direct Contracting	As the need arises	GAA	1,653,834.09	1,653,834.09		
	Provision of Electricity for the District Port	Port of Cebu	Section 50 Direct Contracting	As the need arises	GAA	8,531,165.91	8,531,165.91		
	Provision of Electricity Supply NORECO Account# 0101490590	Port of Cebu	Section 52 Shopping	As the need arises	GAA	456,000.00	456,000.00		
	Provision of Electricity for Sub-port of Pulupandan	Port of Iligo	Section 50 Direct Contracting	As the need arises	GAA	228,000.00	228,000.00		

Prepared by:

Certified Assignment Available:

Certified Funds Available:

Recommending Approval:

Agreed

() Disapproved

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JOY E. MENDOZA
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BENEDICTO R. RUJO
Commissioner

	Provision of Electricity for Port of Tacloban	Port of Tacloban	Section 50. Direct Contracting	As the need arises	GAA	1,128,000.00	1,128,000.00	
	Provision of Electricity for Port of Surigao	Port of Surigao	Section 50. Direct Contracting	As the need arises	GAA	1,140,000.00	1,140,000.00	
	Provision of Electricity for Support of Nasipit	Port of Surigao	Section 50. Direct Contracting	As the need arises	GAA	260,000.00	260,000.00	
	Provision of Electricity for Support of Balig	Port of Surigao	Section 50. Direct Contracting	As the need arises	GAA	200,000.00	200,000.00	
	Provision of Electricity - CDO & Macian Support	Port of CDO	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	5,500,000.00	5,500,000.00	
	Provision of Electricity - Iligan	Port of CDO	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	840,000.00	840,000.00	
	Provision of Electricity - Ozamis	Port of CDO	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	551,000.00	551,000.00	
	Supply and Delivery of Electricity Services for the Bureau of Customs, Port of Zamboanga	Port of Zamboanga	Section 50. Direct Contracting	As the need arises	GAA	1,808,000.00	1,808,000.00	
	Supply of Electricity for Port of Davao	Port of Davao	Section 50. Direct Contracting	As the need arises	GAA	4,560,000.00	4,560,000.00	
	Provision of Electricity	Port of Subic	Section 50. Direct Contracting	As the need arises	GAA	2,500,000.00	2,500,000.00	
	Provision of Electricity Supply	Port of Clark	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	1,150,000.00	1,150,000.00	
	Payment for Water Bill at the Support of Larag	Port of Agaña	Section 50. Direct Contracting	As the need arises	GAA	9,000.00	9,000.00	
	Payment for the monthly electric expenses of all offices under the Collection District XV	Port of Agaña	Section 50. Direct Contracting	As the need arises	GAA	880,000.00	880,000.00	
	Provision of Electricity	Port of Limay	Section 50. Direct Contracting	As the need arises	GAA	1,250,000.00	1,250,000.00	
	Provision of Postage and courier Services	Port of San Fernando	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	40,000.00	40,000.00	
	Postage and Courier Service for Port of Batangas, Support of Sain and Support of Puerto Princesa	Port of Batangas	Section 50. Direct Contracting	As the need arises	GAA	110,000.00	110,000.00	
	Provision of Postage and Courier Services	NAA	Section 50. Direct Contracting	As the need arises	GAA	30,000.00	30,000.00	
	Provision of Courier Service for the transmittal of official documents (District Office)	Port of Iligo	Section 50. Direct Contracting	As the need arises	GAA	191,000.00	191,000.00	
	Provision of Courier Service for the transmittal of official documents (Sub-port of Pulupandan)	Port of Iligo	Section 50. Direct Contracting	As the need arises	GAA	48,000.00	48,000.00	
	Provision of Document Courier for Support of Madan	Port of Cebu	Section 52. Shopping	As the need arises	GAA	42,810.60	42,810.60	
	Provision of Document courier for District Port	Port of Cebu	Section 52. Shopping	As the need arises	GAA	351,802.00	351,802.00	
	Provision of Document courier	Port of Cebu	Section 52. Shopping	As the need arises	GAA	72,387.40	72,387.40	
	Provision Postage and Courier Services for Port of Tacloban	Port of Tacloban	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	138,000.00	138,000.00	
	Port of Surigao - Payment for JRS Courier	Port of Surigao	Section 50. Direct Contracting	As the need arises	GAA	70,000.00	70,000.00	

Prepared by:

JOSE R. O. JESUS
Hd. BAC Secretariat

Certified Alignment Available

JESUS R. O. JESUS
Acting Chief
Budget Division

Certified Funds Available

JOSE R. O. JESUS
Acting Chief
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Recommending Approval:

MICHELLE M. SANTOS
Director III
Financial Management Office

ALVIN M. SANTOS
Deputy Commissioner
Internal Administration Group

() Approved

BENIGNO S. RUJO
Commissioner

	Support of Naisip - Payment for JRS Courier	Port of Surigao	Section 50 Direct Contracting	As the need arises	GAA	30,000.00	30,000.00		
	Support of Baling - Payment for JRS Courier	Port of Surigao	Section 50 Direct Contracting	As the need arises	GAA	30,000.00	30,000.00		
	Provision of Postage and courier Services - CDO & Marican Subport	Port of CDO	Section 50 Direct Contracting	As the need arises	GAA	204,000.00	204,000.00		
	Provision of Postage and courier Services - Iligan	Port of CDO	Section 50 Direct Contracting	As the need arises	GAA	120,000.00	120,000.00		
	Provision of Postage and courier Services - Ozamis	Port of CDO	Section 50 Direct Contracting	As the need arises	GAA	98,000.00	98,000.00		
	Supply and Delivery of Postal Services for the Bureau of Customs, Port of Zamboanga	Port of Zamboanga	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	48,000.00	48,000.00		
	Payment for Mailing and Delivery Services	Port of Davao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	240,000.00	240,000.00		
	Provision of Postage and Courier Services	Port of Subic	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	145,000.00	145,000.00		
	Provision for Mailing and Delivery Services	Port of Clark	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	20,000.00	20,000.00		
	Payment for Shipping/Delivery Fee of Documents and other correspondence from the Collection District XV	Port of Asarri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	42,000.00	42,000.00		
	Telephone Expense - Landline	Port of San Fernando	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	70,000.00	70,000.00		
	Telephone - Landline	Port of Manila	Section 50 Direct Contracting	As the need arises	GAA	531,000.00	531,000.00		
	Telephone Expense - Landline	MICP	Section 50 Direct Contracting	As the need arises	GAA	407,000.00	407,000.00		
	Telephone Expense - Landline	NAA	Section 50 Direct Contracting	As the need arises	GAA	400,000.00	400,000.00		
	Landline Telephone - Port of Batangas, Support of Sison and Subport of Puerto Princesa	Port of Batangas	Section 50 Direct Contracting	As the need arises	GAA	105,000.00	105,000.00		
	Landline Telephone for Port of Surigao	Port of Surigao	Section 50 Direct Contracting	As the need arises	GAA	12,000.00	12,000.00		
	Landline Telephone (District Office)	Port of Ililo	Section 50 Direct Contracting	As the need arises	GAA	168,000.00	168,000.00		
	Landline Telephone (Iloilo International Airport)	Port of Ililo	Section 50 Direct Contracting	As the need arises	GAA	66,000.00	66,000.00		
	Landline Telephone (KIA)	Port of Ililo	Section 50 Direct Contracting	As the need arises	GAA	12,000.00	12,000.00		
	Landline Telephone (Subport of Pulupandan)	Port of Ililo	Section 50 Direct Contracting	As the need arises	GAA	84,000.00	84,000.00		
	Telephone Expenses Port of Cebu, Bohol, Marican and Dumaguete	Port of Cebu	Section 50 Direct Contracting	As the need arises	GAA	96,000.00	96,000.00		
	Landline Telephone for Port of Tacloban	Port of Tacloban	Section 50 Direct Contracting	As the need arises	GAA	21,000.00	21,000.00		
	Procurement of Landline Subscription for the Bureau of Customs, Port of Zamboanga	Port of Zamboanga	Section 50 Direct Contracting	As the need arises	GAA	206,000.00	206,000.00		
	Procurement of PAEX System and Landline Services	Port of Davao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	720,000.00	720,000.00		

Prepared by:


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Head, BAC Secretariat

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JRS
Acting Chief
Budget Division

Certified Funds Available:


JRS
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Recommending Approval:


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Director III
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M. M. M.
Director III
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M. M. M.
Commissioner

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	Provision of Landline and Internet subscription Expense	Port of Subic	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	800,000.00	800,000.00		
	Procurement of Landline Services	Port of Clark	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	960,000.00	960,000.00		
	Landline Connection (Aparr)	Port of Aparr	Section 50 Direct Contracting	As the need arises	GAA	42,000.00	42,000.00		
	Landline Connection (Irene)	Port of Aparr	Section 50 Direct Contracting	As the need arises	GAA	30,000.00	30,000.00		
	Landline Connection (Currao)	Port of Aparr	Section 50 Direct Contracting	As the need arises	GAA	30,000.00	30,000.00		
	LANDLINE CONNECTION (LADAG) @ 2,500 PER MONTH	Port of Aparr	Section 50 Direct Contracting	As the need arises	GAA	30,000.00	30,000.00		
	Telephone Expense - Landline	Port of Limay	Section 50 Direct Contracting	As the need arises	GAA	49,000.00	49,000.00		
	Lease of Venue & Catering Services for Year-End Activity - Port of Batangas, Support of Sain and Support of Puerto Princesa	Port of Batangas	Negotiated Procurement Section 53.10 - Lease of Real Property and Venue	As the need arises	GAA	170,600.00	170,600.00		
	Year-End Activity Expenses of the Port	Port of Legazpi	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	59,600.00	59,600.00		
	Year-end activity expenses of the Port	Port of Iloilo	Section 52 Shopping	As the need arises	GAA	138,000.00	138,000.00		
	Rent - Office Space (Port of Surigao)	Port of Surigao	Negotiated Procurement Section 53.10 - Lease of Real Property and Venue	As the need arises	GAA	1,458,000.00	1,458,000.00		
	Rent - Warehouse (Port of Surigao)	Port of Surigao	Negotiated Procurement Section 53.10 - Lease of Real Property and Venue	As the need arises	GAA	180,000.00	180,000.00		
	Rent - Office Space (Support of Nasipit)	Port of Surigao	Negotiated Procurement Section 53.10 - Lease of Real Property and Venue	As the need arises	GAA	420,000.00	420,000.00		
	Rent - Storage (Support of Nasipit)	Port of Surigao	Negotiated Procurement Section 53.10 - Lease of Real Property and Venue	As the need arises	GAA	360,000.00	360,000.00		
	Rent - Office Space (Support of Biliag)	Port of Surigao	Negotiated Procurement Section 53.10 - Lease of Real Property and Venue	As the need arises	GAA	360,000.00	360,000.00		
	Rent - Satellite Office (Support of Biliag)	Port of Surigao	Negotiated Procurement Section 53.10 - Lease of Real Property and Venue	As the need arises	GAA	96,000.00	96,000.00		
	Year-End Activity Celebration for Port of Surigao	Port of Surigao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	37,500.00	37,500.00		
	Year-End Activity Celebration for Support of Nasipit	Port of Surigao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	21,000.00	21,000.00		

Approved by:

JOSEPH O. DE JESUS
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JESUS P. PABLO
Acting Chief
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EVINA PABLO
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Recommending Approval:

MEYER C. SANTIAGO
Director III
Financial Management Office

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ALTHEA M. MORA
Deputy Administrator
Managerial Administration Group

BENEDICTO J. JUNG
Commissioner

Year-End Activity Celebration for Subport of Bislig	Port of Surigao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	22,500.00	22,500.00	
Year-end Activity expenses of the Port	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	299,600.00	299,600.00	
Year-end Activity expenses of the Port	Port of Zamboanga	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	150,000.00	150,000.00	
Year-End Activity Expenses of the Port	Port of Davao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	359,000.00	359,000.00	
Rent - Building (Fuel Marking)	Port of Subic	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	180,000.00	180,000.00	
Rent - Office Equipment	Port of Subic	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	150,000.00	150,000.00	
Year-End Bonus of 22 Official Employees of the Port of Agaña	Port of Agaña	Section 50. Direct Contracting	As the need arises	GAA	33,000.00	33,000.00	
Procurement for the conduct of Port of Lumay Year-End Activity	Port of Lumay	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	59,800.00	59,800.00	
Professional Service - Appraisal, Architectural and other Professional Services	Port of Davao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	900,000.00	900,000.00	
Provision of Salary for Janitorial Services	Port of San Fernando	Section 50. Direct Contracting	As the need arises	GAA	453,000.00	453,000.00	
Janitorial Services including Cleaning Supplies for the Bureau of Customs - Port of Batangas	Port of Batangas	Section 50. Direct Contracting	As the need arises	GAA	4,302,635.00	4,302,635.00	
Janitorial Service for Subport of Sain	Port of Batangas	Section 50. Direct Contracting	As the need arises	GAA	282,080.00	282,080.00	
Janitorial Service for Subport of Puerto Princesa	Port of Batangas	Section 50. Direct Contracting	As the need arises	GAA	282,285.00	282,285.00	
Procurement of (7) Janitorial Service workers and One (1) Maintenance Worker	Port of Legazpi	Public Bidding	As the need arises	GAA	1,400,000.00	1,400,000.00	
Janitorial Services (District Office, 3 utilities)	Port of Iloilo	Section 50. Direct Contracting	As the need arises	GAA	598,500.00	598,500.00	
Janitorial Services (KIA, 1 utility)	Port of Iloilo	Section 50. Direct Contracting	As the need arises	GAA	199,500.00	199,500.00	
Janitorial Services (Subport of Pulpandan, 2 utilities)	Port of Iloilo	Section 50. Direct Contracting	As the need arises	GAA	399,000.00	399,000.00	
Janitorial Service Workers of Port of Tacloban	Port of Tacloban	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	372,000.00	372,000.00	
Janitorial Service for Port of Surigao-4 Janitors, Subport of Nasipit-1 Janitor, Subport of Bislig-1 Janitor	Port of Surigao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	1,200,000.00	1,200,000.00	
Procurement of Janitorial Services for the whole Collection District	Port of CDO	Public Bidding	As the need arises	GAA	7,330,000.00	7,330,000.00	
Provision of Disinfection and Germ-Proofing Services for the Bureau of Customs, Port of Zamboanga	Port of Zamboanga	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	70,000.00	70,000.00	
Procurement of Deep Cleaning for the Bureau of Customs, Port of Zamboanga	Port of Zamboanga	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	180,000.00	180,000.00	

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Certified Accountant Available:

Certified Funds Available:

Recommending Approval:

Approved

() Disapproved

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Director III
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A. MARIN T. ABERCA
Deputy Comptroller
Internal Administration Group

BENEDICTO T. LABO
Comptroller
General Services

	Procurement of Janitorial Services for CY 2025 for the District Office of the Bureau of Customs, Port of Zamboanga	Port of Zamboanga	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	650,000.00	650,000.00	
	Procurement Janitorial Services	Port of Davao	Public Bidding	As the need arises	GAA	3,374,000.00	3,374,000.00	
	Procurement of Eleven (11) Janitorial Services under Contract	Port of Subic	Section 50 Direct Contracting	As the need arises	GAA	1,275,000.00	1,275,000.00	
	Rent - Warehouse	Port of Clark	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	672,000.00	672,000.00	
	Provision of Waste Management Services	Port of Clark	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises		78,000.00	78,000.00	
	Procurement of Janitorial Services	Port of Clark	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	768,000.00	768,000.00	
	Payment for the salary of Four (4) Janitorial Service workers for the Collection District XV	Port of Asanri	Section 50 Direct Contracting	As the need arises	GAA	544,000.00	544,000.00	
	Provision of General Services of the Port	Port of San Fernando	Section 50 Direct Contracting	As the need arises	GAA	500,000.00	500,000.00	
	Payment for handling & docking service by ATI	Port of Manila	Section 50 Direct Contracting	As the need arises	GAA	350,000.00	350,000.00	
	Payment for ISO Audit Certification	Port of Manila	Section 50 Direct Contracting	As the need arises	GAA	700,000.00	700,000.00	
	ISO related expenses	NAA	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	350,000.00	350,000.00	
	Surveillance Audit for the Maintenance of ISO 9001:2015 QMS Certification	Port of Batangas	Section 50 Direct Contracting	As the need arises	GAA	123,000.00	123,000.00	
	Payment for ATI Services	Port of Batangas	Section 50 Direct Contracting	As the need arises	GAA	144,000.00	144,000.00	
	Payment for the salary of Four (4) Security Guards for Collection District V	Port of Legazpi	Public Bidding	As the need arises	GAA	1,770,000.00	1,770,000.00	
	Payment for External Surveillance Audit - ISO Re-Certification	Port of Legazpi	Section 50 Direct Contracting	As the need arises	GAA	130,000.00	130,000.00	
	Security services (District Office, 2 guards)	Port of Iloilo	Section 50 Direct Contracting	As the need arises	GAA	627,000.00	627,000.00	
	Provision of Five (5) Janitorial Personnel for Support of Mactan	Port of Cebu	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	996,000.00	996,000.00	
	Provision of Twelve (12) Janitors for the New Aduana de Cebu Building	Port of Cebu	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	2,330,599.68	2,330,599.68	
	Provision of Driver, Electrician and Plumber	Port of Cebu	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	624,000.00	624,000.00	
	Provision of Superintendent Utility Personnel for Support of Dumaguete	Port of Cebu	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	568,400.32	568,400.32	
	ISO Certification of Port of Cebu and Supports of Mactan and Dumaguete	Port of Cebu	Section 50 Direct Contracting	As the need arises	GAA	350,000.00	350,000.00	
	ISO Related Activities (IOA, Management Reviews)	Port of Cebu	Section 50 Direct Contracting	As the need arises	GAA	67,000.00	67,000.00	
	Procurement of Service Certifying Body for the Port of Tacloban	Port of Tacloban	Section 50 Direct Contracting	As the need arises	GAA	95,000.00	95,000.00	
	Payment for 2 Security Guards- Port of Surigao	Port of Surigao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	720,000.00	720,000.00	

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RESULAN, MARILYN J.
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Recommending Approval:

MELCORTON M. SANTOS
Director III
Financial Management Office

Approved:

ATTY. MARILYN M. NERDOZA
Deputy Commissioner
Internal Administration Group

BEVERENDO F. NERIO
Commissioner

Procurement of Security Services for the whole Collection District	Port of CDO	Public Bidding	As the need arises	GAA	6,000,000.00	6,000,000.00	
Payment for Labor and Installations - CDO & Macian Support	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	140,000.00	140,000.00	
Payment for labor and installations - Ozamis	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	50,000.00	50,000.00	
ISO Recertification CDO	Port of CDO	Section 50 Direct Contracting	As the need arises	GAA	160,000.00	160,000.00	
ISO Recertification Iligan	Port of CDO	Section 50 Direct Contracting	As the need arises	GAA	160,000.00	160,000.00	
Procurement of Security Services for CY 2025 for the District Office of the Bureau of Customs, Port of Zamboanga	Port of Zamboanga	Public Bidding	As the need arises	GAA	1,697,000.00	1,697,000.00	
Provision of Certification Service for ISO 9001:2015 Recertification of the Bureau of Customs, Port of Zamboanga	Port of Zamboanga	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	200,000.00	200,000.00	
Procurement Security Services (Blue Guards)	Port of Davao	Public Bidding	As the need arises	GAA	3,993,000.00	3,993,000.00	
Provision of General Services of the Port: ISO Expenses on site planning report preparation, accommodation, food, travel and annual Accreditation Fee; Payment for Striping, stutling, LOLO as bled by SBITC, CUSA and other payment billed by SBITC	Port of Subic	Section 50 Direct Contracting	As the need arises	GAA	302,000.00	302,000.00	
Payment for ISO Re-certification	Port of Aparri	Section 50 Direct Contracting	As the need arises	GAA	95,000.00	95,000.00	
Other General Services (ISO Auditing Services and GAD)	Port of San Fernando	Section 50 Direct Contracting	As the need arises	GAA	500,000.00	500,000.00	
Environment and Sanitary Services - Provision of Environmental and Sanitary Services	Port of San Fernando	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	24,000.00	24,000.00	
Regular Maintenance of Buildings and Other Structures- Provision of Labor, Supplies and Materials for the Maintenance of the Other Machinery and Equipment	Port of San Fernando	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	350,000.00	350,000.00	
Minor Repairs of Customer Care Center	Port of Manila	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	450,000.00	450,000.00	
Water Repping for POM Gym	Port of Manila	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	450,000.00	450,000.00	
Roofing repairs of POM Prefab and Gym	Port of Manila	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	350,000.00	350,000.00	
Procurement of Environment/Sanitary Services	MICP	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	100,000.00	100,000.00	
Emergency Repairs and Maintenance of Buildings & Other Structures	MICP	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	282,000.00	282,000.00	
Regular preventive maintenance of building and structures	NAIA	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	50,000.00	50,000.00	

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Chief, Accounting Division

Recommending Approval:

MELODIA M. SANTAGO
Director III, Financial Management Office

Approved

ANTHONY J. JANSSEN
Director, Internal Administration Group

BENEDICTO Y. RUANO
Commissioner

	Termite and Pest Control Extermination Service for the BOC Port of Batangas and Support of Puerto Princesa	Port of Batangas	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	295,000.00	295,000.00	
	Cleaning, Declogging and Siphoning of Septic Tank of the Port of Batangas	Port of Batangas	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	50,000.00	50,000.00	
	Environmental and Sanitary Expense	Port of Legazpi	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	27,000.00	27,000.00	
	Repairing of Fence	Port of Legazpi	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	100,000.00	100,000.00	
	Repair of 2-storey Building	Port of Legazpi	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	150,000.00	150,000.00	
	Minor repairs for the District Office building	Port of Iligo	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	283,000.00	283,000.00	
	Minor repairs for the Office of the Sub-port of Pulupandan	Port of Iligo	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	120,000.00	120,000.00	
	Repair and Maintenance - Ceiling and Lighting Repairs for Support of Dumaguete	Port of Cebu	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	20,000.00	20,000.00	
	Repair and Maintenance - Ceiling, Lighting, Building Repairs of Port of Cebu	Port of Cebu	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	150,000.00	150,000.00	
	Repair and Maintenance - Ceiling, Lighting, Building Repairs of Subport of Macan	Port of Cebu	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	100,000.00	100,000.00	
	Minor repairs & maintenance of the Port of Surigao	Port of Surigao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	240,000.00	240,000.00	
	Repair of Fire Exits - CDO	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	160,000.00	160,000.00	
	Repair and Renovation of Comfort Rooms - CDO	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	206,400.00	206,400.00	
	Repairing - Building & Other Structures - CDO	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	200,200.00	200,200.00	
	Repairing - Building & Other Structures - Iligan	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	242,400.00	242,400.00	
	Repair and Renovation of Comfort Rooms - Iligan	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	120,000.00	120,000.00	
	Procurement of Materials, Supplies and Labor for the Repairing of the ESS - CPD Zamboanga Office Building at the Bureau of Customs, Port of Zamboanga	Port of Zamboanga	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	155,000.00	155,000.00	
	Procurement of Extermination of Pest/Rodent Control Services and SepticSewage Management Services	Port of Davao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	240,000.00	240,000.00	

Prepared by:

Certified Amount Available:

Certified Funds Available:

Recommending Approval:

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JOSEPH C. CALUS
Head, BAC Secretariat

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Financial Management Office

ATTY. ANITA T. SANCHEZ
Deputy Commissioner
Internal Administration Group

JOSEPH C. CALUS
Head, BAC Secretariat

	Regular Maintenance of Buildings and Other Structures	Port of Davao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	1,750,000.00	1,750,000.00	
	Provision of Labor, supplies and Materials for the Maintenance of Buildings	Port of Subic	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	30,000.00	30,000.00	
	Repair of All Toilet bowls, Bidets, Fittings, Sanitary Pipes and Accessories across all Offices	Port of Aparri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	30,000.00	30,000.00	
	Repair of Electrical Wirlings to prepare for stormy season on all offices	Port of Aparri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	45,000.00	45,000.00	
	Repair of inside and outside ceilings of all offices to ensure no leakage before, during and after the stormy season.	Port of Aparri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	25,000.00	25,000.00	
	Repair and Maintenance of Buildings & Structures	Port of Clark	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	200,000.00	200,000.00	
	Repair of Generator Set	Port of Manila	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	100,000.00	100,000.00	
	Repair of Waterpump	Port of Manila	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	75,000.00	75,000.00	
	Repair and Maintenance of Generator Set, Stamping Machine, Water Tank, Pump and Regulator	MICP	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	25,000.00	25,000.00	
	Regular preventive maintenance of Generator Unit	NAIA	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	50,000.00	50,000.00	
	Preventive Maintenance Service for Generator Sets for Port of Batangas, Subport of Sain and Subport of Puerto Pincasa	Port of Batangas	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	87,000.00	87,000.00	
	Payment for the Annual Cleaning and Maintenance of Generator Set	Port of Legazpi	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	50,000.00	50,000.00	
	Preventive Maintenance of Generator set of BOC-Port of Tacloban	Port of Tacloban	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	80,000.00	80,000.00	
	Preventive Maintenance of Generator Set - CDO & Maritan Subport	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	160,000.00	160,000.00	
	Preventive Maintenance of Generator Set - Iligan	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	120,000.00	120,000.00	
	Regular Maintenance of Machinery	Port of Davao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	100,000.00	100,000.00	
	Provision of Labor, Supplies and Materials for Repairs and Maintenance of Machinery	Port of Subic	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	50,000.00	50,000.00	
	Repair and Maintenance of Office Equipments of the Port - Provision of Labor, Supplies and Materials for the Maintenance of Building	Port of San Fernando	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	60,000.00	60,000.00	

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BENEDICTO V. RUANO
Commissioner

	Quarterly Maintenance of Airconditioning Units for POM	Port of Manila	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	690,000.00	690,000.00		
	Refill of Fire Extinguishers	Port of Manila	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	80,000.00	80,000.00		
	Repair and Maintenance of various Office Equipments	MCP	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	728,000.00	728,000.00		
	Regular preventive maintenance of airconditioning units	NAA	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	30,000.00	30,000.00		
	Repair and Maintenance of Airconditioning Units for the Port of Batangas	Port of Batangas	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	182,500.00	182,500.00		
	Supply, Delivery and Refilling of Fire Extinguisher for the Port of Batangas	Port of Batangas	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	126,500.00	126,500.00		
	Repair and Maintenance of Airconditioning Units for Support of Sain	Port of Batangas	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	20,000.00	20,000.00		
	Repair and Maintenance of Airconditioning Units for Support of Puerto Princesa	Port of Batangas	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	80,000.00	80,000.00		
	Payment for the Semi-Annual Cleaning and Maintenance of Airconditioning Units	Port of Legazpi	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	100,000.00	100,000.00		
	Maintenance/cleaning of airconditioning units (District Office)	Port of Iloilo	Section 50, Direct Contracting	As the need arises	GAA	73,000.00	73,000.00		
	Maintenance/cleaning of airconditioning units (Sub-port of Pulupandan)	Port of Iloilo	Section 50, Direct Contracting	As the need arises	GAA	26,000.00	26,000.00		
	Repair and Maintenance of various Office Equipment for Port and Subports	Port of Cebu	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	357,000.00	357,000.00		
	Cleaning and Check-Up of Airconditioner units	Port of Tacloban	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	34,000.00	34,000.00		
	Quarterly Airconditioning Units Maintenance for Port of Surigao	Port of Surigao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	15,000.00	15,000.00		
	Quarterly Airconditioning Units Maintenance for Subport of Nasipit	Port of Surigao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	15,000.00	15,000.00		
	Quarterly Airconditioning Units Maintenance for Subport of Bislig	Port of Surigao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	15,000.00	15,000.00		
	Procurement of Aircon Cleaning Services - CDO & Subport of Maritan	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	300,000.00	300,000.00		
	Procurement of Aircon Cleaning Services - Iligan	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	200,000.00	200,000.00		
	Procurement of Aircon Cleaning Services - Ozamis	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	180,000.00	180,000.00		

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Chief
Accounting Division

Recommending Approval:

MELON PABLO K. SANTILANO
Director III
Financial Management Office

Approved
() Date Approved

ATLY E. RIVERA, JR.
Deputy Commissioning
Internal Administration Group

BENVENIDO RUBIO
Commissioning

	Procurement of Materials, Supplies and Labor for the Preventive Maintenance of Photocopying Machines at the Bureau of Customs, Port of Zamboanga	Port of Zamboanga	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	52,000.00	52,000.00	
	Regular Maintenance of Office Equipment	Port of Davao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	500,000.00	500,000.00	
	Provision of Labor, Supplies and Materials for Repairs and Maintenance of office Equipments	Port of Subic	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	40,000.00	40,000.00	
	Procurement of Repair & Maintenance of Office Equipment	Port of Clark	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	100,000.00	100,000.00	
	Payment for the Quarterly Cleaning Maintenance of 14 Units Split-Type Airconditioning Units across all offices under CD XV (2,000 Pesos per Unit)	Port of Aparri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	112,000.00	112,000.00	
	Payment for the Quarterly Cleaning Maintenance of 10 Units Window -Type Airconditioning Units across all offices under CD XV (950 Pesos per Unit)	Port of Aparri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	38,000.00	38,000.00	
	Repair and Maintenance of Airconditioning Units	Port of Lumay	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	41,000.00	41,000.00	
	Repair and Maintenance of Other Machinery and Equipment - Provision of Labor, Supplies and Materials for the Maintenance of the Other Machinery and Equipment	Port of San Fernando	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	20,000.00	20,000.00	
	Insurance (Comprehensive Insurance of 4 Service Vehicles)	Port of San Fernando	Negotiated Procurement Section 53.5 Agency-10- Agency	As the need arises	GAA	45,000.00	45,000.00	
	Repair/Maintenance of Motor Vehicles - Provision of Labor, Supplies and Materials for the Maintenance of Motor Vehicles of the Port	Port of San Fernando	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	310,000.00	310,000.00	
	Periodic Maintenance for L-300, 2 Unit Hi Ace Van and other incidental expenses	Port of Manila	Section 50 Direct Contracting	As the need arises	GAA	300,000.00	300,000.00	
	Repair and Maintenance of Various Furnitures and Fixtures	MICP	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	73,000.00	73,000.00	
	LTO Registration (Renewal)	MICP	Negotiated Procurement Section 53.5 Agency-10- Agency	As the need arises	GAA	15,000.00	15,000.00	
	Fidelity Bond Premium	MICP	Negotiated Procurement Section 53.5 Agency-10- Agency	As the need arises	GAA	182,000.00	182,000.00	
	Insurance - PPE and Motor Vehicle	MICP	Negotiated Procurement Section 53.5 Agency-10- Agency	As the need arises	GAA	200,000.00	200,000.00	
	Repair and Maintenance of 2 units Toyota Hiace w/ plate numbers PSJ677 & PSJ577 and 1unit Mitsubishi L-300 with plate number SKM-133	MICP	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	150,000.00	150,000.00	
	Regular preventive maintenance of Motor Vehicle	NMA	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	46,000.00	46,000.00	

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Recommending Approval:

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MOCKA L. DE JESUS
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ATTY. ENRIQUE A. ALONSO
Deputy Administrator
Integrated Administrative Group

BENEDICTO V. RUBIO
Commissioner

Maintenance of Service Vehicle of the Bureau of Customs-Port of Batangas	Port of Batangas	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	110,500.00	110,500.00	
Procurement of Tires for Service Vehicles of the Bureau of Customs-Port of Batangas	Port of Batangas	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	53,500.00	53,500.00	
Maintenance of Service Vehicle of the Support of Puerto Princesa	Port of Batangas	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	12,000.00	12,000.00	
Payment for the Quarterly Preventive Maintenance Schedule of MV Toyota Alis Plate No. ABE 1108	Port of Legazpi	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	75,000.00	75,000.00	
Payment for the Quarterly Preventive Maintenance Schedule of Toyota Hi-Ace Van Plate No. P52037	Port of Legazpi	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	90,000.00	90,000.00	
Repair of Two (2) MV - Toyota Alis and Toyota Hi-Ace Van	Port of Legazpi	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	15,000.00	15,000.00	
Repair/maintenance of motor vehicles (District Office)	Port of Iloilo	Section 52 Shopping	As the need arises	GAA	86,000.00	86,000.00	
Repair/maintenance of motor vehicles (Sub-port of Pulupandan)	Port of Iloilo	Section 52 Shopping	As the need arises	GAA	40,000.00	40,000.00	
Repair and Maintenance of Motor Vehicles (P5M317), (P5M379), (P5B405)	Port of Cebu	Section 50 Direct Contracting	As the need arises	GAA	116,000.00	116,000.00	
Tire procurement of Tires including wheel alignment	Port of Tacloban	Section 50 Direct Contracting	As the need arises	GAA	20,000.00	20,000.00	
Labor for preventive maintenance of Hi-Ace Van	Port of Tacloban	Section 50 Direct Contracting	As the need arises	GAA	15,000.00	15,000.00	
Labor for Repair & Maintenance of Alcon of Hi-Ace Van	Port of Tacloban	Section 50 Direct Contracting	As the need arises	GAA	10,000.00	10,000.00	
Body retouch painting Replacement of destroyed parts (central lock system, Tires, etc) per semester	Port of Surigao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	140,000.00	140,000.00	
Regular check-up, change oil and filter of Hi-Ace motor vehicle	Port of Surigao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	52,000.00	52,000.00	
Other minor repairs/charges	Port of Surigao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	8,000.00	8,000.00	
Repair and Maintenance - Toyota Hi-Ace Van - CDO	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	172,000.00	172,000.00	
Repair and Maintenance - Toyota Alis - CDO	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	140,000.00	140,000.00	
Repair and Maintenance - Van - Iligan	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	172,000.00	172,000.00	
Procurement of Materials, Supplies and Labor for the Preventive Maintenance of Motor Vehicles at the Bureau of Customs, Port of Zamboanga	Port of Zamboanga	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	103,000.00	103,000.00	
Regular Maintenance of Motor Vehicle	Port of Davao	Section 50 Direct Contracting	As the need arises	GAA	600,000.00	600,000.00	
Provision of Labor, Supplies and Materials for Repairs and Maintenance of Motor Vehicles	Port of Subic	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	30,000.00	30,000.00	

Issued by:

JOSE R. DE JESUS
Head, BAC Secretariat

Certified Amount Available:

JOSE R. DE JESUS
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Recommending Approval:

MELON PABLO M. SANTAGO
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BIENVENIDO RUBIO
Commissioner

ATTN: ENRIQUE MENDOZA
Deputy Commissioner
Internal Administrative Group

	Procurement of Repairs & Maintenance for Service Vehicles	Port of Clark	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	290,000.00	290,000.00	
	Payment for the Quarterly Preventive Maintenance Schedule of the Port of Aparri RP Van	Port of Aparri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	75,000.00	75,000.00	
	Payment for the Quarterly Preventive Maintenance Schedule of the Subport of Laoag RP Van	Port of Aparri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	75,000.00	75,000.00	
	Various Emergency and unforeseen repairs of Two (2) RP Vans	Port of Aparri	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	80,000.00	80,000.00	
	Repair/maintenance of Motor Vehicles	Port of Limay	Section 50 Direct Contracting	As the need arises	GAA	204,000.00	204,000.00	
	Rental - Building and Structures	Port of Batangas	Section 50 Direct Contracting	As the need arises	GAA	194,000.00	194,000.00	
	Fidelity Bond Premium	Port of Batangas	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	880,000.00	880,000.00	
	Taxes, Duties and Licenses	Port of Batangas	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	80,000.00	80,000.00	
	Insurance Expense	Port of Batangas	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	959,000.00	959,000.00	
	Customs Capacity Building Working Group	Port of Batangas	Public Bidding	As the need arises	GAA	1,900,000.00	1,900,000.00	
	Insurance - Motor Vehicle	Port of Limay	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	16,000.00	16,000.00	
	Insurance - PPE	Port of Limay	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	24,000.00	24,000.00	
	LTO Registration (Renewal)	Port of Limay	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	20,000.00	20,000.00	
	Fidelity Bond Premium	Port of Limay	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	61,000.00	61,000.00	
	Rent - Building	Port of Limay	Negotiated Procurement Section 53.10 - Lease of Real Property and Venue	As the need arises	GAA	1,560,000.00	1,560,000.00	
	Postage and Courier	Port of Manila	Section 50 Direct Contracting	As the need arises	GAA	48,000.00	48,000.00	
	Fidelity Bond Premium	Port of Manila	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	768,000.00	768,000.00	
	Insurance - POM Building	Port of Manila	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	300,000.00	300,000.00	
	Insurance - Motor Vehicle	Port of Manila	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	90,000.00	90,000.00	

Prepared by:

Certified Amount Available:

Certified Funds Available:

Recommending Approval:

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() Disapproved

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ATTE: EMMANUEL M. NERON
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BENIGNO Y. RUBIO
Commissioner

POM Anniversary	Port of Manila	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	300,000.00	300,000.00	
Stakeholders Year-End Engagement	Port of Manila	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	250,000.00	250,000.00	
Special Events for POM	Port of Manila	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	101,000.00	101,000.00	
Insurance	NAA	Negotiated Procurement Section 53.5 Agency-10-Agency	As the need arises	GAA	200,000.00	200,000.00	
Printing and Publication	NAA	Section 52 Shopping	As the need arises	GAA	7,000.00	7,000.00	
Rent - Building	NAA	Negotiated Procurement Section 53.5 Agency-10-Agency	As the need arises	GAA	60,000.00	60,000.00	
Rent - Warehouse	NAA	Negotiated Procurement Section 53.10 - Lease of Real Property and Venue	As the need arises	GAA	6,480,000.00	6,480,000.00	
Insurance	Port of Subic	Negotiated Procurement Section 53.5 Agency-10-Agency	As the need arises	GAA	120,000.00	120,000.00	
Fidelity Bond Premium	Port of Subic	Negotiated Procurement Section 53.5 Agency-10-Agency	As the need arises	GAA	131,000.00	131,000.00	
Provision of Taxes, Duties and Licenses - Motor Vehicle	Port of Subic	Negotiated Procurement Section 53.5 Agency-10-Agency	As the need arises	GAA	8,000.00	8,000.00	
Printing and Publication	Port of Subic	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	49,000.00	49,000.00	
Provision of Venue, Meals, Supplies and Materials and other Activities of the Port	Port of Subic	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	706,000.00	706,000.00	
Fidelity Bond Premium	Port of Clark	Negotiated Procurement Section 53.5 Agency-10-Agency	As the need arises	GAA	200,000.00	200,000.00	
Renewal of Two (2) Service Vehicle Registration	Port of Clark	Negotiated Procurement Section 53.5 Agency-10-Agency	As the need arises	GAA	10,000.00	10,000.00	
Insurance - Building	Port of Clark	Negotiated Procurement Section 53.5 Agency-10-Agency	As the need arises	GAA	18,000.00	18,000.00	
Insurance - Motor Vehicle	Port of Clark	Negotiated Procurement Section 53.5 Agency-10-Agency	As the need arises	GAA	35,000.00	35,000.00	
Insurance - Capital Asset	Port of Davao	Negotiated Procurement Section 53.5 Agency-10-Agency	As the need arises	GAA	1,550,000.00	1,550,000.00	
Advertising Expense	Port of Davao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	2,000.00	2,000.00	
Printing and Publication Expense	Port of Davao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	510,000.00	510,000.00	

Approved by:

Certified Amount Available:

Certified Funds Available:

Recommending Approval:

Approved

ROBERTO A. DELA CRUZ
Chief, BAC Secretariat

ISSUE APPROVAL
Account Chair
Budget Division

PRINCE
Chief
Accounting Division

MELON CARMON SANTILLANO
Director III
Financial Management Office

ATTY. EMANUEL SANTILLANO
Deputy Commissioner
Information Management Group

BENJAMIN V. RUANO
Commissioner

Renewal of Motor Vehicle Registration	Port of Davao	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	28,000.00	28,000.00		
Rent - Building (Warehouse)	Port of Davao	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	9,840,000.00	9,840,000.00		
Library and Other Reading Materials Subscription Expense	Port of Davao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	39,000.00	39,000.00		
Other Subscription Expense	Port of Davao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	120,000.00	120,000.00		
Fidelity Bond Premium	Port of Davao	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	628,000.00	628,000.00		
Bank Transaction Fee	Port of Davao	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	9,000.00	9,000.00		
Conduct of Founding Anniversary Celebration	Port of Davao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	588,900.00	588,900.00		
Health and Wellness Program	Port of Davao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	741,100.00	741,100.00		
Conduct of Customs Summit	Port of Davao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	750,000.00	750,000.00		
Implementation of Gender and Development (GAD) Activities	Port of Davao	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	310,000.00	310,000.00		
Procurement of Non-Common Use Supplies and Materials	Port of Limay	Section 52. Shopping	As the need arises	GAA	28,802.00	28,802.00		
Insurance - Office Building and Motor Vehicle	Port of Zamboanga	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	70,000.00	70,000.00		
Rental of Security Warehouse for CY 2025 for the Bureau of Customs, Port Zamboanga	Port of Zamboanga	Public Bidding	As the need arises	GAA	2,031,000.00	2,031,000.00		
Provision of Office Space of the Bureau of Customs, Sub-Port of Basilan	Port of Zamboanga	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	180,000.00	180,000.00		
Provision of Office Space of the Bureau of Customs, Sub-Port of Zamboanga International Airport	Port of Zamboanga	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	336,000.00	336,000.00		
Procurement of Services related to Yearly Registration of Office Vehicles of the Bureau of Customs, Port of Zamboanga	Port of Zamboanga	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	10,000.00	10,000.00		
Fidelity Bond Premium	Port of Zamboanga	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	47,000.00	47,000.00		
Repair and Maintenance - Furniture and Fixtures	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	20,000.00	20,000.00		
Insurance - Toyota Hi-Ace Van (Port of CDO)	Port of CDO	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	25,000.00	25,000.00		

Prepared by:

Certified Amount Available:

Certified Funds Available:

Recommending Approval:

Approved/

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Insurance - Building (Port of CDO)	Port of CDO	Negotiated Procurement Section 53.5 Agency-1c- Agency	As the need arises	GAA	975,000.00	975,000.00		
Insurance - Toyota Altis (Port of CDO)	Port of CDO	Negotiated Procurement Section 53.5 Agency-1c- Agency	As the need arises	GAA	15,000.00	15,000.00		
Insurance - Van (Subport of Iligan)	Port of CDO	Negotiated Procurement Section 53.5 Agency-1c- Agency	As the need arises	GAA	25,000.00	25,000.00		
Insurance - Building (Subport of Iligan)	Port of CDO	Negotiated Procurement Section 53.5 Agency-1c- Agency	As the need arises	GAA	125,000.00	125,000.00		
Insurance - Building (Subport of Iligan)	Port of CDO	Negotiated Procurement Section 53.5 Agency-1c- Agency	As the need arises	GAA	2,000.00	2,000.00		
Rent - Building (Subport of Iligan)	Port of CDO	Section 50, Direct Contracting	As the need arises	GAA	312,000.00	312,000.00		
Rent - Building (Subport of Ozamis)	Port of CDO	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	62,000.00	62,000.00		
Newspaper Subscription (Port of CDO, MCT, Subport of Iligan and Subport of Ozamis)	Port of CDO	Negotiated Procurement Section 53.5 Agency-1c- Agency	As the need arises	GAA	28,000.00	28,000.00		
Taxes, Duties and Licenses (Port of CDO and Subport of Iligan)	Port of CDO	Negotiated Procurement Section 53.5 Agency-1c- Agency	As the need arises	GAA	258,000.00	258,000.00		
Fidelity Bond Premium (Port of CDO, MCT, Subport of Iligan and Subport of Ozamis)	Port of CDO	Negotiated Procurement Section 53.5 Agency-1c- Agency	As the need arises	GAA	28,000.00	28,000.00		
Bank Transaction Fee (Port of CDO, MCT, Subport of Iligan and Subport of Ozamis)	Port of CDO	Negotiated Procurement Section 53.5 Agency-1c- Agency	As the need arises	GAA	75,000.00	75,000.00		
Fidelity Bond Premium (Port of Surigao, Subport of Nasipit and Subport of Bislig)	Port of Surigao	Negotiated Procurement Section 53.5 Agency-1c- Agency	As the need arises	GAA	50,000.00	50,000.00		
Insurance - Office Equipment and Motor Vehicle (Port of Surigao)	Port of Surigao	Negotiated Procurement Section 53.5 Agency-1c- Agency	As the need arises	GAA	13,000.00	13,000.00		
Insurance - Office Equipment (Subport of Bislig)	Port of Surigao	Negotiated Procurement Section 53.5 Agency-1c- Agency	As the need arises	GAA	11,000.00	11,000.00		
Insurance - Office Equipment (Subport of Nasipit)	Port of Surigao	Negotiated Procurement Section 53.5 Agency-1c- Agency	As the need arises	GAA	2,000.00	2,000.00		
Bank Transaction Fee	Port of Legazpi	Negotiated Procurement Section 53.5 Agency-1c- Agency	As the need arises	GAA	340,000.00	340,000.00		
Insurance - Building	Port of Legazpi	Negotiated Procurement Section 53.5 Agency-1c- Agency	As the need arises	GAA	20,000.00	20,000.00		
Insurance - Motor Vehicle	Port of Legazpi	Negotiated Procurement Section 53.5 Agency-1c- Agency	As the need arises	GAA	20,000.00	20,000.00		
Insurance - Office Equipment	Port of Legazpi	Negotiated Procurement Section 53.5 Agency-1c- Agency	As the need arises	GAA				
Fidelity Bond Premium	Port of Legazpi	Negotiated Procurement Section 53.5 Agency-1c- Agency	As the need arises	GAA	86,000.00	86,000.00		

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Renewal of LTO of Two Hi-Ace Van and Toyota Alis	Port of Legazpi	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	11,000.00	11,000.00		
Founding Anniversary of Collection District V	Port of Legazpi	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	51,600.00	51,600.00		
Strategic Planning of Collection District V	Port of Legazpi	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	64,500.00	64,500.00		
Rental of one unit photocopying machine (District Office)	Port of Iloilo	Section 50 Direct Contracting	As the need arises	GAA	76,000.00	76,000.00		
Renewal of LTO Registration - Motor Vehicles		Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	11,000.00	11,000.00		
Insurance - Building and Motor Vehicles	Port of Cebu	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	179,000.00	179,000.00		
Fidelity Bond Premium	Port of Cebu	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	379,000.00	379,000.00		
Insurance Expense	Port of Cebu	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	384,000.00	384,000.00		
Strategic Planning - Port of Cebu	Port of Cebu	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	100,000.00	100,000.00		
Founding Anniversary of Port of Cebu	Port of Cebu	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	300,000.00	300,000.00		
Insurance - Two-Storey Building for Port of Tacloban	Port of Tacloban	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	100,000.00	100,000.00		
Rent - Office Building Support of Isabel	Port of Tacloban	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	204,044.00	204,044.00		
Rent - Office Building Support of Catiboguan	Port of Tacloban	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	451,956.00	451,956.00		
Fidelity Bond Premium	Port of Tacloban	Negotiated Procurement Section 53.5 Agency-to-Agency	As the need arises	GAA	191,000.00	191,000.00		
Founding Anniversary Celebration	Port of Clark	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	500,000.00	500,000.00		
Supplies and Materials for GAD Activities	Port of Clark	Negotiated Procurement Section 53.9 - Small Value Procurement	As the need arises	GAA	220,000.00	220,000.00		
Total					228,880,248.65	228,880,248.65		

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