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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2024

Department : Department of Finance (DOF)
Agency/Entity : Bureau of Customs
Operating Unit : Central Office
Organization Code : 11 002 0100000

Particulars	UACS CODE	Physical Target (Budget Year)						Physical Accomplishment (Budget Year)				Variance as of December 31,	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
CUSTOMS REVENUE ENHANCEMENT PROGRAM	2	3	4	5	6	7	8	9	10	11	12	13	14
00 : Revenue collection improved													
Output Indicator(s)													
1. Percentage increase in revenue collection		11.7%	11.7%	11.7%	11.7%	11.7%	2.3%	7.8%	3.6%	2.8%	4.1%	-9.1%	Target per GAA was 11.7%, based on 2024 total BESF Target growth from 2023 estimated collection. Actual Physical Target was increased to 13.2% distributed as follows: Q1 - 5.0%, Q2-12.3%, Q3-17.8%, and Q4-17.4%, resulting to a year-end variance of -9.1%, due to lower baseline as a result of lower actual 2023 collection based on BTR COR. 2024 Actual Collection is preliminary subject to reconciliation with BTR.
2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues		0.90%	0.90%	0.90%	0.90%	3.60%	1.79%	1.64%	3.25%	1.82%	8.50%	4.90%	Additional duties and taxes were collected after proper valuation and examination of goods.
3. Apprehension of smuggling activities		88	88	88	88	352	401	467	504	744	2116	1764	Exceeded the annual target for no. of apprehended smuggling activities by 1764 seizures, this includes small items apprehensions in the airports.
1. Amount of duties and taxes collected and percentage to BESF targets		238.896	245.348	253.928	262.028	P1000.20B	P218.852 or 97.5%	236.666 or 96.0%	235.159 or 87.9%	229.083 or 87.6%	919.759B or 92.0%	-80,401 or -8.0%	2024 January to November collection based on BTR COR; December collection is preliminary based on E2M and District Report
2. Percentage of imported goods cleared within ten (10) days from filing of import declaration		24.01%	24.11%	24.30%	24.18%	96.60%	24.61%	24.59%	24.82%	23.05%	97.07%	0.47%	Ten (10) days include discharging of container, examination of goods, as applicable
3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days		12	12	12	12	48 cases	16	8	7	14	45	-3	Considering that BATAS handled or prosecuted 37 complaints filed by or through the initiative of the ports in 2024, BATAS has surpassed its target with the total of 82 complaints filed on behalf of the Bureau.

DEPARTMENT OF FINANCE AND MANAGEMENT
 BUREAU OF CUSTOMS
 CENTRAL OFFICE
 JAN 30 2025
 BY: _____
 REF. NO. _____
 AS- Central Records Division
 Dept. of Budget & Management

CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM

320100000000

OO : Secured trade facilitation by international standards achieved

Outcome Indicator(s)

1. Percentage of enforcement actions undertaken resulting to seizures	44%	43%	44%	44%	175%	24.57%	24.84%	24.75%	24.93%	99.09%	-75.91%	Enforcement actions undertaken includes Alert Order, Pre-Lodgment Control Order, Letter of Authority/Mission Order, Selectively/X-ray Examination, Physical Verification/Examination, and issuance of Warrant of Seizure and Detention.
2. Percentage of cargo clearance process improved	0.30%	0.30%	0.40%	0.50%	1.5%	2.70%	1.56%	0.36%	0.59%	5.21%	3.71%	Clearance process covers the period from arrival to release of goods. Improvement is measured by comparing data of same period of present vs previous year.
3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	88	88	88	88	352	354	385	438	465	1642	1290	Exceeded the annual target for no. of apprehended anti-social goods by 1290. This includes apprehensions of illegal drugs, counterfeit items, smuggled agricultural products, and smuggled cigarettes.
Output Indicator(s)												
1. Number of enforcement actions (alerts) undertaken	59	59	60	59	237	408	470	509	746	2133	1896	Enforcement actions undertaken includes Alert Order, Pre-Lodgment Control Order, Letter of Authority/Mission Order, Selectively/X-ray Examination, Physical Verification/Examination, and issuance of Warrant of Seizure and Detention.
2. Percentage of shipment selected and physically examined or x-rayed	50%	50%	50%	50%	50%	71%	77%	97%	94%	84.75%	34.75%	XIP has scanned a total of 242,728 containers out of the 259,072 containers that were tagged red and orange covering the third quarter of 2024 (October to December).
3. Number of cases of anti-social goods seized	88	88	88	88	352	354	385	438	465	1642	1290	Exceeded the annual target for no. of apprehended anti-social goods by 1290. This includes apprehensions of illegal drugs, counterfeit items, smuggled agricultural products, and smuggled cigarettes.

Prepared By:

Lady Fatima H. Dela Cruz
 LADY FATIMA H. DELA CRUZ
 Chief, Planning and Policy Research Division
 Date:

In coordination with:

Atty. Erwin T. Mendoza
 ATTY. ERWIN T. MENDOZA
 Deputy Commissioner, Internal Administration Group
 Date:

Approved By:

Bienvenido Y. Rubio
 BIENVENIDO Y. RUBIO
 Commissioner
 Date: