



BUREAU OF CUSTOMS
 MAKABAGONG ADUNAN, MATAYAG NA EKONOMIYA



Bureau of Customs 2025 Annual Procurement Plan

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Total	Estimated Budget (P/P)		Remarks
				Assign of Sub/Open of IB/EI	Notice of Award	Contract Signing			MOE	CO	
10000	Procurement of Judicial Services	GSD	Public Bidding	As need arises			GAA	42,358,000.00	42,358,000.00		
10000	Lease of Multi-Functional Photocopying Machine	GSD	Public Bidding	As need arises			GAA	8,153,000.00	8,153,000.00		
10000	Provision of Security Services for Bureau of Customs	GSD	Public Bidding	As need arises			GAA	21,000,000.00	21,000,000.00		
10000	Supply and Delivery of Petroleum, Oil and Lubricants and Other Related Products and Services	GSD	Negotiated Procurement - Section 53.1.4 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (FDU) Products, Airline Tickets and Online Subscriptions	As need arises			GAA	61,281,000.00	61,281,000.00		
10000	Subscription to Parks Market Data	IAS-AOCC	Section 50 Direct Contracting	As need arises			GAA	32,353,417.40	32,353,417.40		
10000	Lease of Internet for Learning and Development Management Office	LDMO	Section 50 Direct Contracting	As need arises			GAA	470,400.00	470,400.00		
10000	Procurement of Various Air Conditioning Units	PHRD, RCMG, P/AD, M/C/P	Public Bidding	As need arises			GAA	2,793,000.00	2,793,000.00		
10000	Procurement of Desktop	MISTG	Public Bidding	As need arises			GAA	28,285,000.00	28,285,000.00		
10000	Procurement of Chemical Analyzer	CADTF - ESS	Public Bidding	As need arises			GAA	39,000,000.00	39,000,000.00		
10000	Procurement of Three (3) Multi-Purpose Vehicle and Fourteen (14) Passenger Van	GSD	Public Bidding	As need arises			GAA	57,200,000.00	57,200,000.00		
10000	Lease of Venue for Various Meetings for WCO-AEO Mission	AEO and AOCC	Negotiated Procurement - Section 53.10 Lease of Real Property and Venue	As need arises			GAA	1,000,000.00	1,000,000.00		

Prepared by:
ROQUE G. DE JESUS
 Head AEO Secretariat

Certified Alignment Available:
JESUS M. PINHETE JR.
 Acting Chief
 Budget Division

Certified Funds Available:
DIVINA A. PANDO
 Chief
 Accounting Division

Recommending Approval:
MELON CARLO M. SANTIAGO
 Director III
 Financial Management Office

Approved:
ANGELINA M. BORDA
 Deputy Commission
 Internal Administration Group

Approved:
BIENVENIDO RUBIO
 Director

10000	Construction of the New BOC Building at Iloilo Commercial Port Complex	Part of Iloilo	Negotiated Procurement - Section 53.9 Agency-to-Agency	As need arises	GAA	40,069,700.17		40,069,700.17
10000	Publication of the Revised BOC Code of Conduct	PPRO	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	334,833.00	334,833.00	
10000	Publication of BOC Citizen Charter	PPRO	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	156,000.00	156,000.00	
10000	Supply and Delivery of Purified Drinking Water	GSD	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	650,000.00	650,000.00	
10000	Procurement of Media Monitoring Services for the Bureau of Customs for FY 2025	PIAD	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	807,500.00	807,500.00	
10000	Printing and Delivery of Customs Gazette for CY 2025	PIAD	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	234,000.00	234,000.00	
10000	Procurement of Media for Basic Course Enforcement Sector / Operation	LDMO	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	21,000.00	21,000.00	
10000	Procurement of Catering Services for Financial Management Area Workshop for Central Office	LDMO	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	188,968.00	188,968.00	
10000	Supply and Delivery of Office Furniture and Fixtures	GSD	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	1,085,000.00	1,085,000.00	
10000	Printing and Delivery of BOC Sierra Board	PIAD	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	43,275.00	43,275.00	
10000	Lease of Venue between Bureau of Customs and Philippine International Convention Center for the 100th Anniversary of Bureau of Customs	HRMD	Negotiated Procurement - Section 53.10 Lease of Real Property and Venue	As need arises	GAA	3,511,350.00	3,511,350.00	
10000	Repair and Renovation of the Office of the Director, FMO and Office of the Budget Division	Budget Division	Public Bidding	As need arises	GAA	7,000,000.00	7,000,000.00	
10000	Repair and Renovation of General Services Division (GSD) Offices	GSD	Public Bidding	As need arises	GAA	11,576,097.39	11,576,097.39	
10000	Repair and Renovation of GSD Motorpool Facility for Building and Maintenance Section	GSD	Public Bidding	As need arises	GAA	2,750,000.00	2,750,000.00	
10000	Repair and Renovation of BOC Building Part of Zamboanga	Part of Zamboanga	Public Bidding	As need arises	GAA	1,991,942.95	1,991,942.95	

Requested by:


RAUL G. DE JESUS
 Head, JAC Secretariat

Certified Amount Available:


JESUS M. QUILTE JR.
 Acting Chief, Budget Division

Certified Funds Available:


DINA A. PRADO
 Chief, Accounting Division

Recommending Approval:


NELSON CARLO H. SANTIAGO
 Director III, Financial Management Office

Internal Administration:


ATTY. ERWIN T. MERCADO
 Internal Administration

Approved:


BENVENISTE RUBIO
 Commissioner

10000	Renovation of Public Toilet @ Ground Floor and 2nd Floor and Office of the Director, Legal Services Toilet and Party Area, CRIC Building	RCMG	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	998,645.44	998,645.44			
10000	Renovation of the Control Room and Party Area for Public Information & Assistance Division (PIAD) Office	PIAD	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	298,000.00	298,000.00			
10000	Repair and Renovation of PRHO Office	PRHO	Public Bidding	As need arises	GAA	1,800,000.00	1,800,000.00			
10000	Repair and Renovation of the Customs Office of ESS, CUS and XIP- Port of Clark	Port of Clark	Public Bidding	As need arises	GAA	8,001,952.08	8,001,952.08			
10000	Repair and Renovation of Common Comfort Room of NAAA Customhouse	Port of NAAA	Public Bidding	As need arises	GAA	2,635,462.16	2,635,462.16			
10000	Supply and Delivery of Alcom Spare Parts	GSD	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	802,949.27	802,949.27			
10000	Supply and Delivery of Power Tools	GSD	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	642,058.08	642,058.08			
10000	Supply and Delivery of Carpentry Tools/Materials	GSD	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	1,691,159.82	1,691,159.82			
10000	Supply and Delivery of Electrical Tools/Materials	GSD	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	4,834,665.29	4,834,665.29			
10000	Supply and Delivery of Painting Tools/Materials	GSD	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	490,461.50	490,461.50			
10000	Supply and Delivery of Plumbing Tools/Materials	GSD	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	189,774.55	189,774.55			
10000	Procurement of Various Accountable Forms	GSD	Negotiated Procurement - Section 53.5 Agency-to-Agency	As need arises	GAA	80,571,000.00	80,571,000.00			
10000	Printing and Delivery of BOC Annual Accomplishment Report for CY 2024	PIAD	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	500,000.00	500,000.00			

Certified Amount Available:

Certified Funds Available:

Recommending Approval:

Approved


JACOB S. DE VEENUS
 Head of C Secretariat


JESUS M. PAULITE JR.
 Acting Chief
 Bidding Division


DIVINA A. PARDO
 Chief
 Accounting Division


MELONI CARLOMAGNO SANTIAGO
 Director III
 Financial Management Office


ATTY. SAMUEL T. HERNANDEZ
 Deputy Commissioner
 Internal Administration Group


BIEVENIDO K. RUBIO
 Commissioner

10000	Printing and Delivery of BOC Mid-Year Report for CY 2024	PMAD	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	500,000.00	500,000.00		
10000	Supply and Delivery of Medical, Dental & Laboratory Supplies	Medical Division	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	500,000.00	500,000.00		
10000	Microsoft Subscription Power BI	MISTG	Negotiated Procurement - Section 53.5 Agency-to-Agency	As need arises	GAA	620,000.00	620,000.00		
10000	Microsoft Subscription O365 E3	MISTG	Negotiated Procurement - Section 53.5 Agency-to-Agency	As need arises	GAA	73,600,000.00	73,600,000.00		
10000	Microsoft Subscription Entra ID P2	MISTG	Negotiated Procurement - Section 53.5 Agency-to-Agency	As need arises	GAA	25,000,000.00	25,000,000.00		
10000	Microsoft Subscription Defender Identity	MISTG	Negotiated Procurement - Section 53.5 Agency-to-Agency	As need arises	GAA	15,050,000.00	15,050,000.00		
10000	Microsoft Subscription Defender O365 P1	MISTG	Negotiated Procurement - Section 53.5 Agency-to-Agency	As need arises	GAA	5,700,000.00	5,700,000.00		
10000	Microsoft Subscription Defender Endpoint P2	MISTG	Negotiated Procurement - Section 53.5 Agency-to-Agency	As need arises	GAA	14,100,000.00	14,100,000.00		
10000	Microsoft Subscription Defender Licenses	MISTG	Negotiated Procurement - Section 53.5 Agency-to-Agency	As need arises	GAA	3,000,000.00	3,000,000.00		
10000	Microsoft Software Assurance Suite	MISTG	Negotiated Procurement - Section 53.5 Agency-to-Agency	As need arises	GAA	2,500,000.00	2,500,000.00		
10000	Microsoft Subscription Security	MISTG	Negotiated Procurement - Section 53.5 Agency-to-Agency	As need arises	GAA	5,293,000.00	5,293,000.00		
10000	Procurement of Top-Up Credits for Microsoft Azure Subscription	MISTG	Section 50 Direct Contracting	As need arises	GAA	45,000,000.00	45,000,000.00		
10000	Subscription of SOCClass License with Support and Maintenance for the Bureau of Customs	MISTG	Section 50 Direct Contracting	As need arises	GAA	37,000,000.00	37,000,000.00		
10000	Maintenance Agreement for the Existing Next-Generation Firewall	MISTG	Public Bidding	As need arises	GAA	13,000,000.00	13,000,000.00		
10000	Maintenance and Support Services for Endpoint Management and Security Solution	MISTG	Public Bidding	As need arises	GAA	3,500,000.00	3,500,000.00		
10000	Maintenance, Managed Technical Support, and Software and Hardware Upgrade of the Core Relation Database Management System Components of the Bureau of Customs	MISTG	Public Bidding	As need arises	GAA	45,000,000.00	45,000,000.00		

Proposed by: **RODRIGO S. DEL ROSARIO**, Head, BPC Secretariat

Certified Alignment Available: **JESUS M. PAULITAN**, Acting Chief, Budget Division

Certified Funds Available: **DIVINA A. PANDO**, Chief, Accounting Division

Recommending Approval: **MICHAEL M. SANTIAGO**, Director III, Financial Management Office

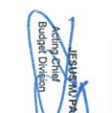
Approved: **ATINA EDUARDO**, Director, Internal Administration Group

Disapproved: **BIENVENIDO Y. RUBIO**, Group Supervisor

10000	Maintenance and Managed Technical Support (for High Performance Disaster Recovery (DR)) Server for the BCC	MISTG	Public Bidding	As need arises	GAA	10,000,000.00	10,000,000.00		
10000	Supply and Delivery of Printer	MISTG	Public Bidding	As need arises	GAA	5,130,000.00	5,130,000.00		
10000	Supply and Delivery of RAM	MISTG	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	500,000.00	500,000.00		
10000	Supply and Delivery of Solid State Drive SATA 3	MISTG	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	800,000.00	800,000.00		
10000	Supply and Delivery of SATA Cable	MISTG	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	8,000.00	8,000.00		
10000	Supply and Delivery of Mouse	MISTG	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	238,000.00	238,000.00		
10000	Supply and Delivery of Keyboard	MISTG	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	180,000.00	180,000.00		
10000	Supply and Delivery of Uninterruptible Power Supply (UPS)	MISTG	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	1,000,000.00	1,000,000.00		
10000	Managed Network Connectivity Subscription and Network Equipment Maintenance	MISTG	Section 50 Direct Contracting	As need arises	GAA	38,134,771.92	38,134,771.92		
10000	Managed High Speed Network and Internet Connectivity	MISTG	Section 50 Direct Contracting	As need arises	GAA	39,982,750.52	39,982,750.52		
10000	Telephone-landline	OCCM	Section 50 Direct Contracting (Existing Line)	As need arises	GAA	7,241,000.00	7,241,000.00		
10000	Low Orbit Satellite Network Connectivity Subscription and Network Equipment Maintenance	MISTG	Section 50 Direct Contracting	As need arises	GAA	6,775,295.52	6,775,295.52		
10000	Internet Subscription for Nilsona Single Window	MISTG	Section 50 Direct Contracting	As need arises	GAA	4,089,202.04	4,089,202.04		
10000	Trainings and Seminars	LDMO	Public Bidding	As need arises	GAA	47,852,000.00	47,852,000.00		
10000	Various Meetings of WCOAEO Mission	AEO and AOCC	Negotiated Procurement - Section 53.9 Small Value Procurement	As need arises	GAA	500,000.00	500,000.00		
Total						900,921,582.08	733,273,811.91	167,347,780.17	

Prepared By:

GAUDENCIO D. DEL JESUS
 Head, AEC Section

Certified Alignment Available:

JESUWANTH P. PALLETE JR.
 Acting Chief
 Budget Division

Certified Funds Available:

DIVINA A. PANDO
 Chief
 Accounting Division

Recommending Approval:

NELSON CARLOS M. PONTINGO
 Director II
 Financial Management Office


ATTILIO ERWIN S. BOCZA
 Deputy Commission
 Internal Administration Group


BENEDETTO A. RUBIO
 Commission

Approved
 Disapproved