

**B. BUREAU OF CUSTOMS**

For general administration and support, and operations, as indicated hereunder . . . . . P 3,190,273,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 352,679,000	P 324,224,000	P 106,206,000	P 783,109,000
Operations	<u>1,460,389,000</u>	<u>944,745,000</u>	<u>2,030,000</u>	<u>2,407,164,000</u>
<b>CUSTOMS REVENUE ENHANCEMENT PROGRAM</b>	1,042,856,000	618,876,000	1,824,000	1,663,556,000

**CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM**

417,533,000	325,869,000	206,000	743,608,000
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**TOTAL NEW APPROPRIATIONS**

P 1,813,068,000	P 1,268,969,000	P 108,236,000	P 3,190,273,000
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**Special Provision(s)**

1. **Super Green Lane Fund.** In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the maintenance and improvement of the operations of the Super Green Lane Facility, including the Automated Customs Operation System and related computer systems sourced from service fees collected from importers utilizing the Facility.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Non-Intrusive Container Inspection System Project Fund.** In addition to the amounts appropriated herein, One Billion Three Hundred Sixty Five Million Four Hundred Twenty Eight Thousand Pesos (P1,365,428,000) shall be used for the maintenance, improvement, and upgrading of the Non-Intrusive Container Inspection System sourced from the mandatory container security fee imposed on every 40 and 20-footer container or twenty equivalent units under the System.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Tax Refund.** The amount of Twenty Billion Fifty Eight Million Nine Hundred Fifty Thousand Pesos (P20,058,950,000) shall be used for the following:

- (a) Refund of excess or erroneous collection of value-added tax (VAT) and other internal revenue taxes in accordance with Section 229 of R.A. No. 8424, as amended, including legal interest thereon treated as related expense;
- (b) Refund of excess collections of duties pursuant to Title IX of R.A. No. 10863;
- (c) Cash conversion of valid and unexpired Tax Credit Certificates (TCCs) in accordance with Section 204 of R.A. No. 8424, as amended; and
- (d) Refund of input taxes attributable to zero-rated or effectively zero-rated transactions under Section 112 of R.A. No. 8424, as amended.

The amount intended for the payment of VAT refunds shall be limited to five percent (5%) of the total VAT collections of the BOC from the immediately preceding year, while those for payment of the other tax refunds shall be sourced from the current year's tax revenue collections of the BOC. All tax refund payments shall be subject to the following: (i) adjustment of the report on BOC's tax revenue collections equivalent to the tax refunds for current and prior years; and (ii) COA audit.

The amount herein shall be treated as trust receipts, subject to reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund in accordance with Section 31 of R.A. No. 10963 and Section 45, Chapter 5, Book VI of E.O. No. 292.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. **Informers' Reward.** Twenty percent (20%) of the actual proceeds from the sale of smuggled and confiscated goods or collected penalties established by law may be given as informer's reward to persons instrumental in the actual collections of additional revenues in accordance with Section 1512 of R.A. No. 10863.

Said amount, sourced from the proceeds of sale of smuggled and confiscated goods or collected penalties, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

5. **Disposition of Forfeited Motor Transport Equipment and other Articles.** Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the BOC upon approval by the DOF. The proceeds of the sale shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Any government agency participating in the said auction shall pay out of its programmed budget for the purpose, subject to the rules and regulations on the acquisition and use of government motor vehicles.

The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the list of forfeited or abandoned motor equipment and other articles that have been sold in auction are posted on the BOC's website.

6. **Reporting and Posting Requirements.** The BOC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BOC's website.

The BOC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

**REGULAR PROGRAMS**

## General Administration and Support

General Management and Supervision	P	<u>269,706,000</u>	P	<u>324,224,000</u>	P	<u>106,206,000</u>	P	<u>700,136,000</u>
National Capital Region (NCR)		<u>143,623,000</u>		<u>219,308,000</u>		<u>55,856,000</u>		<u>418,787,000</u>
Central Office		92,840,000		200,608,000		50,556,000		344,004,000
Collection District II - A - Port of Manila		21,391,000		5,830,000		5,300,000		32,521,000
Collection District II - B - Manila International Container Port		10,481,000		5,011,000				15,492,000
Collection District III - Ninoy Aquino International Airport		18,911,000		7,859,000				26,770,000
Region I - Ilocos		<u>9,119,000</u>		<u>3,023,000</u>				<u>12,142,000</u>
Collection District I - Port of San Fernando		9,119,000		3,023,000				12,142,000
Region II - Cagayan Valley		<u>1,460,000</u>		<u>4,653,000</u>		<u>2,650,000</u>		<u>8,763,000</u>
Collection District XV - Port of Aparri		1,460,000		4,653,000		2,650,000		8,763,000
Region III - Central Luzon		<u>38,483,000</u>		<u>15,698,000</u>		<u>15,900,000</u>		<u>70,081,000</u>
Collection District XIII - Port of Subic		13,165,000		5,977,000		5,300,000		24,442,000
Collection District XIV - Port of Clark		20,606,000		5,018,000		7,950,000		33,574,000
Collection District XVI - Port of Limay		4,712,000		4,703,000		2,650,000		12,065,000
Region IVA - CALABARZON		<u>9,696,000</u>		<u>11,310,000</u>				<u>21,006,000</u>
Collection District IV - Port of Batangas		9,696,000		11,310,000				21,006,000
Region V - Bicol		<u>6,002,000</u>		<u>4,851,000</u>				<u>10,853,000</u>
Collection District V - Port of Legaspi		6,002,000		4,851,000				10,853,000
Region VI - Western Visayas		<u>5,555,000</u>		<u>6,788,000</u>		<u>7,950,000</u>		<u>20,293,000</u>
Collection District VI - Port of Iloilo		5,555,000		6,788,000		7,950,000		20,293,000
Region VII - Central Visayas		<u>13,856,000</u>		<u>8,909,000</u>				<u>22,765,000</u>
Collection District VII - Port of Cebu		13,856,000		8,909,000				22,765,000
Region VIII - Eastern Visayas		<u>7,227,000</u>		<u>4,231,000</u>		<u>2,650,000</u>		<u>14,108,000</u>
Collection District VIII - Port of Tacloban		7,227,000		4,231,000		2,650,000		14,108,000
Region IX - Zamboanga Peninsula		<u>10,038,000</u>		<u>6,492,000</u>		<u>5,300,000</u>		<u>21,830,000</u>
Collection District XI - Port of Zamboanga		10,038,000		6,492,000		5,300,000		21,830,000
Region X - Northern Mindanao		<u>8,691,000</u>		<u>13,904,000</u>		<u>2,650,000</u>		<u>25,245,000</u>
Collection District X - Port of Cagayan de Oro		8,691,000		13,904,000		2,650,000		25,245,000

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Region XI - Davao	<u>11,040,000</u>	<u>20,898,000</u>	<u>10,600,000</u>	<u>42,538,000</u>
Collection District XII - Port of Davao	11,040,000	20,898,000	10,600,000	42,538,000
Region XIII - Caraga	<u>4,916,000</u>	<u>4,159,000</u>	<u>2,650,000</u>	<u>11,725,000</u>
Collection District IX - Port of Surigao	4,916,000	4,159,000	2,650,000	11,725,000
Administration of Personnel Benefits	<u>82,973,000</u>			<u>82,973,000</u>
National Capital Region (NCR)	<u>82,973,000</u>			<u>82,973,000</u>
Central Office	82,973,000			82,973,000
Sub-total, General Administration and Support	<u>352,679,000</u>	<u>324,224,000</u>	<u>106,206,000</u>	<u>783,109,000</u>
<b>Operations</b>				
CUSTOMS REVENUE ENHANCEMENT PROGRAM	<u>1,042,856,000</u>	<u>618,876,000</u>	<u>1,824,000</u>	<u>1,663,556,000</u>
Legal Services	<u>131,153,000</u>	<u>74,115,000</u>	<u>412,000</u>	<u>205,680,000</u>
National Capital Region (NCR)	<u>125,050,000</u>	<u>72,766,000</u>	<u>412,000</u>	<u>198,228,000</u>
Central Office	119,089,000	71,270,000	412,000	190,771,000
Collection District II - A - Port of Manila		332,000		332,000
Collection District II - B - Manila International Container Port		512,000		512,000
Collection District III - Ninoy Aquino International Airport	5,961,000	652,000		6,613,000
Region I - Ilocos		<u>114,000</u>		<u>114,000</u>
Collection District I - Port of San Fernando		114,000		114,000
Region III - Central Luzon	<u>4,866,000</u>	<u>26,000</u>		<u>4,892,000</u>
Collection District XIII - Port of Subic	4,866,000	26,000		4,892,000
Region IVA - CALABARZON	<u>526,000</u>	<u>483,000</u>		<u>1,009,000</u>
Collection District IV - Port of Batangas	526,000	483,000		1,009,000
Region VII - Central Visayas		<u>260,000</u>		<u>260,000</u>
Collection District VII - Port of Cebu		260,000		260,000
Region VIII - Eastern Visayas		<u>210,000</u>		<u>210,000</u>
Collection District VIII - Port of Tacloban		210,000		210,000
Region X - Northern Mindanao	<u>711,000</u>	<u>134,000</u>		<u>845,000</u>
Collection District X - Port of Cagayan de Oro	711,000	134,000		845,000

Region XI - Davao		<u>49,000</u>		<u>49,000</u>
Collection District XII - Port of Davao		49,000		49,000
Region XIII - Caraga		<u>73,000</u>		<u>73,000</u>
Collection District IX - Port of Surigao		73,000		73,000
Information communication and technology support services	<u>55,875,000</u>	<u>348,736,000</u>		<u>404,611,000</u>
National Capital Region (NCR)	<u>55,875,000</u>	<u>348,736,000</u>		<u>404,611,000</u>
Central Office	55,875,000	348,736,000		404,611,000
Examination and appraisal of imports	<u>704,394,000</u>	<u>96,341,000</u>	<u>1,206,000</u>	<u>801,941,000</u>
National Capital Region (NCR)	<u>537,742,000</u>	<u>54,532,000</u>	<u>1,206,000</u>	<u>593,480,000</u>
Central Office	65,870,000	29,933,000	1,206,000	97,009,000
Collection District II - A - Port of Manila	160,375,000	7,719,000		168,094,000
Collection District II - B - Manila International Container Port	105,118,000	9,223,000		114,341,000
Collection District III - Ninoy Aquino International Airport	206,379,000	7,657,000		214,036,000
Region I - Ilocos	<u>6,141,000</u>	<u>1,117,000</u>		<u>7,258,000</u>
Collection District I - Port of San Fernando	6,141,000	1,117,000		7,258,000
Region II - Cagayan Valley	<u>990,000</u>	<u>926,000</u>		<u>1,916,000</u>
Collection District XV - Port of Aparri	990,000	926,000		1,916,000
Region III - Central Luzon	<u>11,197,000</u>	<u>2,578,000</u>		<u>13,775,000</u>
Collection District XIII - Port of Subic	4,191,000	752,000		4,943,000
Collection District XIV - Port of Clark		1,229,000		1,229,000
Collection District XVI - Port of Limay	7,006,000	597,000		7,603,000
Region IVA - CALABARZON	<u>12,859,000</u>	<u>2,849,000</u>		<u>15,708,000</u>
Collection District IV - Port of Batangas	12,859,000	2,849,000		15,708,000
Region V - Bicol	<u>6,588,000</u>	<u>1,068,000</u>		<u>7,656,000</u>
Collection District V - Port of Legaspi	6,588,000	1,068,000		7,656,000
Region VI - Western Visayas	<u>14,043,000</u>	<u>1,000,000</u>		<u>15,043,000</u>
Collection District VI - Port of Iloilo	14,043,000	1,000,000		15,043,000
Region VII - Central Visayas	<u>36,991,000</u>	<u>12,480,000</u>		<u>49,471,000</u>
Collection District VII - Port of Cebu	36,991,000	12,480,000		49,471,000

Region VIII - Eastern Visayas	<u>7,487,000</u>	<u>335,000</u>		<u>7,822,000</u>
Collection District VIII - Port of Tacloban	7,487,000	335,000		7,822,000
Region IX - Zamboanga Peninsula	<u>13,655,000</u>	<u>899,000</u>		<u>14,554,000</u>
Collection District XI - Port of Zamboanga	13,655,000	899,000		14,554,000
Region X - Northern Mindanao	<u>18,800,000</u>	<u>7,361,000</u>		<u>26,161,000</u>
Collection District X - Port of Cagayan de Oro	18,800,000	7,361,000		26,161,000
Region XI - Davao	<u>24,604,000</u>	<u>10,607,000</u>		<u>35,211,000</u>
Collection District XII - Port of Davao	24,604,000	10,607,000		35,211,000
Region XIII - Caraga	<u>13,297,000</u>	<u>589,000</u>		<u>13,886,000</u>
Collection District IX - Port of Surigao	13,297,000	589,000		13,886,000
Coordination of the activities of the export control units of various ports	<u>25,916,000</u>	<u>95,641,000</u>		<u>121,557,000</u>
National Capital Region (NCR)	<u>25,916,000</u>	<u>95,641,000</u>		<u>121,557,000</u>
Central Office	25,916,000	95,641,000		121,557,000
Evaluation and classification of importation	<u>14,480,000</u>			<u>14,480,000</u>
National Capital Region (NCR)	<u>14,480,000</u>			<u>14,480,000</u>
Central Office	14,480,000			14,480,000
Warehousing Services	<u>111,038,000</u>	<u>4,043,000</u>	<u>206,000</u>	<u>115,287,000</u>
National Capital Region (NCR)	<u>75,069,000</u>	<u>2,388,000</u>		<u>77,457,000</u>
Collection District II - A - Port of Manila	46,216,000	948,000		47,164,000
Collection District II - B - Manila International Container Port	10,823,000	473,000		11,296,000
Collection District III - Ninoy Aquino International Airport	18,030,000	967,000		18,997,000
Region I - Ilocos		<u>67,000</u>	<u>206,000</u>	<u>273,000</u>
Collection District I - Port of San Fernando		67,000	206,000	273,000
Region II - Cagayan Valley	<u>428,000</u>			<u>428,000</u>
Collection District XV - Port of Aparri	428,000			428,000
Region III - Central Luzon	<u>1,724,000</u>	<u>82,000</u>		<u>1,806,000</u>
Collection District XIII - Port of Subic	1,724,000			1,724,000
Collection District XIV - Port of Clark		82,000		82,000

Region IVA - CALABARZON	<u>5,528,000</u>	<u>182,000</u>		<u>5,710,000</u>
Collection District IV - Port of Batangas	5,528,000	182,000		5,710,000
Region V - Bicol	<u>849,000</u>	<u>196,000</u>		<u>1,045,000</u>
Collection District V - Port of Legaspi	849,000	196,000		1,045,000
Region VII - Central Visayas	<u>8,859,000</u>	<u>349,000</u>		<u>9,208,000</u>
Collection District VII - Port of Cebu	8,859,000	349,000		9,208,000
Region VIII - Eastern Visayas	<u>570,000</u>			<u>570,000</u>
Collection District VIII - Port of Tacloban	570,000			570,000
Region IX - Zamboanga Peninsula	<u>1,709,000</u>	<u>214,000</u>		<u>1,923,000</u>
Collection District XI - Port of Zamboanga	1,709,000	214,000		1,923,000
Region X - Northern Mindanao	<u>5,548,000</u>	<u>130,000</u>		<u>5,678,000</u>
Collection District X - Port of Cagayan de Oro	5,548,000	130,000		5,678,000
Region XI - Davao	<u>9,916,000</u>	<u>359,000</u>		<u>10,275,000</u>
Collection District XII - Port of Davao	9,916,000	359,000		10,275,000
Region XIII - Caraga	<u>838,000</u>	<u>76,000</u>		<u>914,000</u>
Collection District IX - Port of Surigao	838,000	76,000		914,000
<b>CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM</b>	<u>417,533,000</u>	<u>325,869,000</u>	<u>206,000</u>	<u>743,608,000</u>
Surveillance and prevention of smuggling	<u>417,533,000</u>	<u>325,869,000</u>	<u>206,000</u>	<u>743,608,000</u>
National Capital Region (NCR)	<u>323,858,000</u>	<u>274,067,000</u>	<u>206,000</u>	<u>598,131,000</u>
Central Office	183,527,000	264,232,000	206,000	447,965,000
Collection District II - A - Port of Manila	87,283,000	1,747,000		89,030,000
Collection District II - B - Manila International Container Port	26,948,000	1,414,000		28,362,000
Collection District III - Ninoy Aquino International Airport	26,100,000	6,674,000		32,774,000
Region I - Ilocos	<u>6,231,000</u>	<u>1,593,000</u>		<u>7,824,000</u>
Collection District I - Port of San Fernando	6,231,000	1,593,000		7,824,000
Region II - Cagayan Valley	<u>1,761,000</u>	<u>1,225,000</u>		<u>2,986,000</u>
Collection District XV - Port of Aparri	1,761,000	1,225,000		2,986,000

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Region III - Central Luzon	<u>3,942,000</u>	<u>8,686,000</u>	<u>12,628,000</u>
Collection District XIII - Port of Subic	838,000	3,783,000	4,621,000
Collection District XIV - Port of Clark		3,133,000	3,133,000
Collection District XVI - Port of Limay	3,104,000	1,770,000	4,874,000
Region IVA - CALABARZON	<u>7,689,000</u>	<u>4,570,000</u>	<u>12,259,000</u>
Collection District IV - Port of Batangas	7,689,000	4,570,000	12,259,000
Region V - Bicol	<u>4,240,000</u>	<u>3,195,000</u>	<u>7,435,000</u>
Collection District V - Port of Legaspi	4,240,000	3,195,000	7,435,000
Region VI - Western Visayas	<u>6,670,000</u>	<u>3,871,000</u>	<u>10,541,000</u>
Collection District VI - Port of Iloilo	6,670,000	3,871,000	10,541,000
Region VII - Central Visayas	<u>14,350,000</u>	<u>8,984,000</u>	<u>23,334,000</u>
Collection District VII - Port of Cebu	14,350,000	8,984,000	23,334,000
Region VIII - Eastern Visayas	<u>5,053,000</u>	<u>674,000</u>	<u>5,727,000</u>
Collection District VIII - Port of Tacloban	5,053,000	674,000	5,727,000
Region IX - Zamboanga Peninsula	<u>5,011,000</u>	<u>4,373,000</u>	<u>9,384,000</u>
Collection District XI - Port of Zamboanga	5,011,000	4,373,000	9,384,000
Region X - Northern Mindanao	<u>19,970,000</u>	<u>3,790,000</u>	<u>23,760,000</u>
Collection District X - Port of Cagayan de Oro	19,970,000	3,790,000	23,760,000
Region XI - Davao	<u>12,681,000</u>	<u>9,691,000</u>	<u>22,372,000</u>
Collection District XII - Port of Davao	12,681,000	9,691,000	22,372,000
Region XIII - Caraga	<u>6,077,000</u>	<u>1,150,000</u>	<u>7,227,000</u>
Collection District IX - Port of Surigao	6,077,000	1,150,000	7,227,000
Sub-total, Operations	<u>1,460,389,000</u>	<u>944,745,000</u>	<u>2,030,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>1,813,068,000</u></b>	<b>P <u>1,268,969,000</u></b>	<b>P <u>108,236,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel



<b>Permanent Positions</b>	
Basic Salary	1,297,215
<b>Total Permanent Positions</b>	<b>1,297,215</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	85,272
Representation Allowance	9,078
Transportation Allowance	9,078
Clothing and Uniform Allowance	21,318
Mid-Year Bonus - Civilian	108,101
Year End Bonus	108,101
Cash Gift	17,765
Productivity Enhancement Incentive	17,765
Step Increment	3,241
<b>Total Other Compensation Common to All</b>	<b>379,719</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	245
Quarters Allowance	7,617
<b>Total Other Compensation for Specific Groups</b>	<b>7,862</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	4,268
PhilHealth Contributions	28,794
Employees Compensation Insurance Premiums	4,268
Loyalty Award - Civilian	1,790
Terminal Leave	82,973
<b>Total Other Benefits</b>	<b>122,093</b>
<b>Non-Permanent Positions</b>	<b>6,179</b>
<b>Total Personnel Services</b>	<b>1,813,068</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	20,985
Training and Scholarship Expenses	33,306
Supplies and Materials Expenses	229,513
Utility Expenses	105,487
Communication Expenses	112,221
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	69,500
Extraordinary and Miscellaneous Expenses	12,020
Professional Services	189,358
General Services	91,631
Repairs and Maintenance	83,938
Taxes, Insurance Premiums and Other Fees	11,863
Other Maintenance and Operating Expenses	
Advertising Expenses	612
Printing and Publication Expenses	1,446

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Representation Expenses	2,057
Transportation and Delivery Expenses	1,773
Rent/Lease Expenses	31,036
Subscription Expenses	229,653
Bank Transaction Fee	586
Other Maintenance and Operating Expenses	<u>41,984</u>
Total Maintenance and Other Operating Expenses	<u>1,268,969</u>
Total Current Operating Expenditures	<u>3,082,037</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,424
Machinery and Equipment Outlay	16,562
Transportation Equipment Outlay	<u>66,250</u>
Total Capital Outlays	<u>108,236</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>3,190,273</u></u>