



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF FINANCE  
**BUREAU OF CUSTOMS**

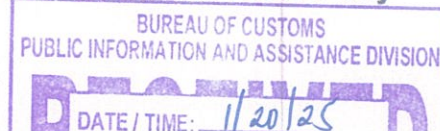
*A modernized and credible customs administration that upholds good governance and is among the world's best*

**BUREAU OF CUSTOMS (BOC)  
NARRATIVE REPORT ON THE UTILIZATION OF FUNDS  
FY 2024**

The Budget Utilization of the Bureau of Customs as of December 31, 2024 is P5.293 Billion or 65.46% BUR. The 65.46% obligation BUR was mainly attributed to the legal issues surrounding the Philippine Customs Modernization Project (PCMP) (Civil Case No. 15-134333, Notice of Order dated February 22, 2022 – Omniprime case) and failure of bidding for various major projects; however, without PCMP the BUR of BOC as of December 31, 2024 is 81.11%.

This amount comprises of Obligated Allotment for Personnel Services, Maintenance and Other Operating Expenses and Capital Outlays from all sources of funds.

- 1. Personnel Services (PS) – Php3.268 Billion Pesos was utilized for payment of the following expenditures.**
  - 2.117 Billion Pesos for Personnel Services requirements (including Retirement and Life Insurance Premiums) of filled positions.
  - 41.153 Million Pesos for Terminal Leave Benefits of various retirees.
  - 4.352 Million Pesos for salaries, other compensation and benefits of Non-Permanent Positions (Casual)
  - 75.494 Million Pesos for Service Recognition Incentive (SRI) FY 2024 of entitled BOC employees
  - 1.026 Billion Pesos for the payment of Monetary Reward for FY 2018 excess BOC Collection Target
  
- 2. Maintenance and Other Operating Expenses (MOOE) – Php1.389 Billion Pesos was obligated for operating requirements in line with the implementation of programs/activities in accordance with the Bureau's mandate.**
  - 287.336 Million Pesos for General Administration and Supervision
  - 555.619 Million Pesos for Customs Revenue Enhancement Program
  - 268.359 Million Pesos for Customs Border Protection and Cargo Control and Clearance Program
  - 28.727 Million Pesos was used for travel, other professional services and other related expenses for the improvement of the operations of Super Green Lane Facility charged against the approved SGL Fund under Automatic Appropriation.
  - 248.959 Million Pesos was utilized for the repair and maintenance of X-ray machines and other related expenses sourced from the Non-Intrusive Container Inspection System Project Fund under Automatic Appropriation.
  
- 3. Capital Outlays (CO) – Php639.725 Million Pesos was utilized for the procurement of equipment and various projects needed in the BOC's day-to-day operations.**



- 56.331 Million was obligated for the procurement of 25 units of Motor Vehicle and acquisition of Mobile Compactor
- 307.800 Million was utilized for the enhancement and upgrading of the Non-Intrusive Container Inspection Project sourced from the Container Security Fund under Automatic Appropriation.

2 units	Mobile X-rays Upgrade P153,900,000.00	307,800,000.00
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- 128.892 Million was utilized for the construction of building and procurement of various equipment charged against the FY 2023 Continuing Appropriation.

Various Air-Conditioning Units	3,093,168.00
Replacement of Desktop Computers	450,935.20
Various ESS Military, Security and Police Equipment	21,360,000.00
Design, Implementation, Installation and Commissioning of OCOM Structured, Cabling and Wireless infrastructure	69,988,000.00
Supply, Delivery, Installation and Commissioning of Session Initiated Protocol (SIPO) Trunking and an IP PBX System, Collaboration and Contract Center Solution and related Equipment	34,000,000.00

- 146.703 Million was obligated for the procurement of 1 lot Low Orbit Satellite Links charged against the GOP Counterpart appropriation of the Philippine Customs Modernization Project.

Supply and Delivery ICT Equipment for the PMU	6,054,500.00
Design, Development, Implementation and Support for BOC Enterprises Ticketing Solution	29,980,000.00
Supply and Delivery of E-Travel Equipment	19,499,100.00
Supply, Delivery, Installation, Testing, and Commissioning of Disaster Recovery Server for the High Performance Server of Bureau of Customs (BOC)	59,880,000.00
Supply, Delivery, Installation, Testing and Commissioning of Structured Cabling and Wireless Network System for BOC NAIA and MICP Sites	31,289,229.00

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