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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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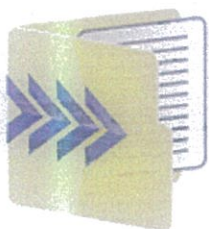
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QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2024



Department : Department of Finance (DOF)
 Agency/Entity : Bureau of Customs
 Operating Unit : Central Office
 Organization Code (UACS) : 11 002 0100000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
CUSTOMS REVENUE ENHANCEMENT PROGRAM	3101000000000000												

OO : Revenue collection improved
 Outcome Indicator(s)

1. Percentage increase in revenue collection 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 11.7% 2.3% 7.8% 3.7% 4.6% -7.1%

2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues 0.90% 0.90% 0.90% 0.90% 0.90% 0.90% 3.60% 1.79% 1.64% 3.25% 6.68% 3.08%

3. Apprehension of smuggling activities 88 88 88 88 88 352 401 467 504 1372 1020

Output Indicator(s)

1. Amount of duties and taxes collected and percentage to BESF targets 238,896 245,348 253,928 262,028 P1000.20B P218,852 or 2.5% 236,666 or 4.0% 235,325 or 12.0% 690,843B or 6.52% -309,357

2. Percentage of imported goods cleared within ten (10) days from filing of import declaration 24.01% 24.11% 24.30% 24.18% 96.60% 24.61% 24.59% 24.82% 74.02% -22.58%

3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days 12 12 12 12 48 cases 16 8 7 31 -17

3rd to 4th Quarter 2024 BESF Target is preliminary subject to amendment of quarterly programme; 2023 Actual Collection is based on BTR COR. September Collection is preliminary based on F2M and District Report

Ten (10) days include discharging of container, examination of goods, as applicable

Missed the target by 5 cases at the end of the 3rd Quarter which will be compensated by filing 17 cases in the 4th Quarter. BATAS, however, handle 29 cases filed by the ports, this year, for which BATAS acquired the conformity of the Commissioner.

CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM

3201000000000000

OO : Secured trade facilitation by international standards achieved

Outcome Indicator(s)

1. Percentage of enforcement actions undertaken resulting to seizures	44%	43%	44%	44%	175%	46%	44%	46%	136%	-39%	The surplus of percentage is a result of seizures of smuggled items caught through in flagrante delicto of other LEA's which subsequently turned over to the BOC
2. Percentage of cargo clearance process improved	0.50%	0.50%	0.50%	0.50%	1.5%	2.70%	1.56%	0.36%	4.62%	3.12%	Clearance process covers the period from arrival to release of goods. Improvement is measured by comparing data of same period of present vs previous year.
3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc	88	88	88	88	352	354	385	438	1177	825	Already exceeded the annual target for no. of apprehended anti-social goods by 825. This includes apprehensions of illegal drugs, counterfeit items, smuggled
Output Indicator(s)											
1. Number of enforcement actions (alerts) undertaken	59	59	60	59	237	381	457	483	1321	1,084	Already exceeded the annual target for no. of enforcement actions undertaken by 1,084. This includes alert order, pre-lodgment control order, letter of authority/mission order, selectivity/x-ray examination, physical verification/examination
2. Percentage of shipment selected and physically examined or x-rayed	50%	50%	50%	50%	50%	71%	77%	97%	81.66%	31.66%	XIP has scanned a total of 250,311 containers out of the 257,689 containers that were tagged red and orange covering the third quarter of 2024 (July to September)
3. Number of cases of anti-social goods seized	88	88	88	88	352	354	385	438	1177	825	Already exceeded the annual target for no. of apprehended anti-social goods by 825. This includes apprehensions of illegal drugs, counterfeit items, smuggled agricultural products, and smuggled cigarettes

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