



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF FINANCE
BUREAU OF CUSTOMS

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1st Indorsement
22 July 2024

In compliance to DBM Circular Letter No. 2016-9, respectfully forwarded to **Ms. Karren April A. Noronio-Gabion**, Officer-In-Charge, Public Information and Assistance Division, the attached copy of the **BOC 2nd Quarter Physical Report of Operations FY 2024** for posting and publication.

For appropriate action.

LADY FATIMA H. DELA CRUZ
Chief, Planning and Policy Research Division



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In following-up, pls. cite DMS ref #
2024-BA-0095372-E

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2024

Department : Department of Finance (DOF)
Agency/Entity : Bureau of Customs
Operating Unit : Central Office
Organization Code : 11 002 0100000

Dept. of Budget & Management

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | Total | Physical Accomplishment (Budget Year) | | | | Total | Variance as of June 30, 2024 | Remarks |
|---|-----------------------|-------------------------------|-------------|-------------|-------------|-----------|---------------------------------------|-----------------|-------------|-------------|-------|------------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | | |
| 1 CUSTOMS REVENUE ENHANCEMENT | 2 3101000000000000 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| OO : Revenue collection improved Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage increase in revenue collection | | 11.7% | 11.7% | 11.7% | 11.7% | 11.7% | 2.3% | 8.0% | | | | | 3rd to 4th Quarter 2024 BESF Target is preliminary subject to amendment of quarterly programme; 2023 Actual Collection is based on BT-COR |
| 2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues | | 0.90% | 0.90% | 0.90% | 0.90% | 3.60% | 1.79% | 1.64% | | | | -0.17% | Additional duties are collected thru correction of value declared after proper appraisal of goods is done |
| 3. Apprehension of smuggling activities | | 88 | 88 | 88 | 88 | 352 | 78 | 122 | | | | -152 | Expected to exceed the 2024 physical target by 31st of December 2024 |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Amount of duties and taxes collected and percentage to BESF targets | | 238.896 | 245.348 | 253.928 | 262.028 | P1000.20B | P218,852 or 2.5% | 237,201 or 3.8% | | | | | 3rd to 4th Quarter 2024 BESF Target is preliminary subject to amendment of quarterly programme; 2024 Jan-May Collection is based on BT-COR; June Actual Collection is based on E2M subject to reconciliation with BT-COR |
| 2. Percentage of imported goods cleared within ten (10) days from filing of import declaration | | 24.01% | 24.11% | 24.30% | 24.18% | 96.60% | 24.61% | 24.59% | | | | -47.40% | Ten (10) days include discharging of container, examination of goods, as applicable |
| 3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) fifteen (15) days | | 12 | 12 | 12 | 12 | 48 cases | 16 | 8 | | | 24 | -24 | Exceeded target by 4 complaints in the 1st Quarter, failed to meet the target in the 2nd Quarter, but met target 24 complaints filed during the first 2 Quarters of the year |

| CUSTOMS BORDER PROTECTION AND OO : Secured trade facilitation by Outcome Indicator(s) | | | | | | | | | | | |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|---|--|
| 1. Percentage of enforcement actions undertaken resulting to seizures | 44% | 43% | 44% | 44% | 175% | 45 | 92 | -38 | 137 | Expected to exceed the 2024 physical target by 31st of December 2024 | |
| 2. Percentage of cargo clearance process improved | 0.50% | 0.50% | 0.50% | 0.50% | 2.00% | 2.70% | 1.56% | 2.76% | 4.26% | Clearance process covers the period from arrival to release of goods. Improvement is measured by comparing data of same period of present vs previous year. | |
| 3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc. | 88 | 88 | 88 | 88 | 352 | 28 | 53 | -271 | 81 | Expected to exceed the 2024 Physical Target by 31st of December 2024 | |
| Output Indicator(s) | | | | | | | | | | | |
| 1. Number of enforcement actions (alerts) undertaken | 59 | 59 | 60 | 59 | 237 | 43 | 33 | -161 | 76 | Expected to exceed the 2024 Physical Target by 31st of December 2024 | |
| 2. Percentage of shipment selected and physically examined or x-rayed | 50% | 50% | 50% | 50% | | 71% | 77% | 27% | | XIP has scanned a total of 256,296 containers out of the 335,450 containers that were tagged red and orange covering the second quarter of 2024 (April to June) | |
| 3. Number of cases of anti-social goods seized | 88 | 88 | 88 | 88 | 352 | 28 | 53 | -271 | 81 | Expected to exceed the 2024 Physical Target by 31st of December 2024 | |

Prepared By:

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In coordination with:

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Approved By:

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