



BUREAU OF CUSTOMS
MAKABAGONG ADUANA, MATATAG NA EKONOMIYA



PROFESSIONALISM INTEGRITY ACCOUNTABILITY

Bureau of Customs 2024 Annual Procurement Plan
Supplemental Addendum No. 5

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Mode of Procurement	Sub/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
A. Various Services												
10000	Printing and Publication	OCOM and All Ports	Small Value; Shopping	As need arises				GAA	1,406,000.00	1,406,000.00		
10000	Other General Services	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA	31,570,220.99	31,570,220.99		
10000	Janitorial Services	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA	66,665,924.60	66,665,924.60		
10000	Transportation & Delivery Services	OCOM and All Ports	Small Value; Shopping	As need arises				GAA	1,713,000.00	1,713,000.00		
10000	Environment and Sanitary Services	OCOM and All Ports	Small Value; Shopping	As need arises				GAA	888,000.00	888,000.00		
10000	Other Professional Services	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA	151,273,475.20	151,273,475.20		

Prepared by:
LEONARDO G. GARCIA
Lead, BAC Secretariat

Certified Allotment Available:
JESUS M. PAULITE, JR.
Acting-Chief
Budget Division

Certified Funds Available:
DIVINA A. PANDO
Chief
Accounting Division

Recommending Approval:
BIENVENIDO DATUIN, JR.
Director III
Financial Management Office

Recommending Approval:
ATTY. JERWIN F. MENDOZA
Deputy Commissioner
Internal Administration Group

Approved:
 Approved
 Disapproved
BIENVENIDO Y. BUBIC
Commissioner

B. Supplies, Equipment and Machineries

10000	Office Supplies	OCOM and All Ports	Agency-to-Agency	As need arises	GAA	39,251,168.00	39,251,168.00	
10000	Semi Expandable Office Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	GAA	7,639,763.20	7,639,763.20	
10000	Semi Expandable Furniture and Fixtures	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	GAA	16,245,711.00	16,245,711.00	
10000	Semi Expandable Machinery	OCOM	Shopping	As need arises	GAA	460,120.00	460,120.00	
10000	Semi Expandable Military, Police and Security Equipment	IG and EG	Public Bidding; Small Value	As need arises	GAA	6,720,000.00	6,720,000.00	

C. Rental Services

10000	Rental of Building and Structure	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	30,697,000.00	30,697,000.00	
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D. Repair and Maintenance

10000	Repair and Maintenance of Building & Other Structures	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	39,267,831.37	39,267,831.37	
10000	Repair and Maintenance of Motor Vehicle	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	3,690,000.00	3,690,000.00	
10000	Repair and Maintenance of Machinery	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	1,019,000.00	1,019,000.00	
10000	Repair and Maintenance of Office Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	4,015,000.00	4,015,000.00	

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Certified Allotment Available:

Certified Funds Available:

Recommending Approval:

Approved
 Disapproved

ISASANI V. GALSTEIN
 Hes. BAC Secretariat

JESUS M. PAUCITE, JR.
 Acting Chief
 Budget Division

DIVINA A. PANDO
 Chief
 Accounting Division

BIENVENIDO DATUIN, JR.
 Director-III
 Financial Management Office

ATTY. ERWIN T. MENDOZA
 Deputy Commissioner
 Internal Administration Group

BIENVENIDO Y. RUBIO
 Commissioner

E. Advertising Expenses						
10000	Advertising Services	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	567,000.00
F. Travel Expenses						
10000	Travelling Expenses (Local)	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	16,645,805.24
10000	Travelling Expenses (Foreign)	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	9,587,000.00
G. Training, Seminar and Other Events						
10000	Trainings and Seminars	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	29,806,000.00
H. Subscription Expenses						
10000	Subscription Expenses	OCOM and All Ports	Direct Contracting (Existing Line)	As need arises	GAA	134,000.00
10000	Other Subscription Expenses	OCOM	Direct Contracting (Existing Line)	As need arises	GAA	32,009,979.40
K. Taxes, Insurance Premiums and Other Fees						
10000	Insurance Expenses	OCOM and All Ports	Agency-to-Agency (GSIS)	As need arises	GAA	6,634,000.00
L. Other Expenses						
10000	Other MOOE	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	29,278,001.00
10000	Bank Transaction Fee	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	231,000.00
10000	Representation Expenses	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	2,357,000.00
					Total	529,772,000.00

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Certified Funds Available:

Recommending Approval:

Approved
() Disapproved

ISABELA D. GALSTIN
Held, BAC Secretariat

JESUS M. PADILLA, JR.
Acting Chief
Budget Division

DEVINA A. PANDO
Chief
Accounting Division

BIENVENIDO DATUIN, JR
Director-IT
Financial Management Office

ATTY. EDWIN I. MENDOZA
Deputy Commissioner
Internal Administration Group

BIENVENIDO Y. RUBIO
Commissioner