

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending June 30, 2024

Department : Department of Finance (DOF)  
Agency/Entity : Bureau of Customs  
Operating Unit : Central Office  
Organization Code (UACS) : 11 002 0100000  
Fund Cluster : 01 - Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X  
Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriations	Appropriations				Allotments				Current Year Obligations				Current Year Disbursements				Balances					
			Transfer From/Modifications/Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Reductions/Modifications/Adjustments)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23-24) Due and Demandable	Not Yet Due and Demandable	
L. Agency Specific Budget	1	3,190,273,800.00	0.00	3,190,273,800.00	3,190,273,800.00	0.00	0.00	3,190,273,800.00	809,335,644.88	746,988,908.34	0.00	0.00	1,556,324,553.22	617,550,763.33	711,939,999.20	0.00	0.00	1,329,490,762.53	0.00	1,553,851,728.81	0.00	229,890,998.68	0.00	229,890,998.68
General Administration and Support	1000000000000000	783,109,000.00	0.00	783,109,000.00	783,109,000.00	0.00	0.00	783,109,000.00	157,085,671.93	181,030,006.36	0.00	0.00	338,115,678.29	140,017,353.98	170,588,764.53	0.00	0.00	310,606,118.51	0.00	444,930,321.71	0.00	27,512,559.78	0.00	27,512,559.78
General management and supervision	1000000100001000	700,136,000.00	0.00	700,136,000.00	700,136,000.00	0.00	0.00	700,136,000.00	157,085,671.93	175,736,938.70	0.00	0.00	332,822,610.63	140,017,353.98	165,888,633.29	0.00	0.00	305,905,497.27	0.00	367,313,389.37	0.00	26,917,203.36	0.00	26,917,203.36
PS	0.00	269,706,000.00	0.00	269,706,000.00	269,706,000.00	0.00	0.00	269,706,000.00	86,741,831.26	85,915,976.97	0.00	0.00	172,657,808.23	83,123,814.02	65,846,412.15	0.00	0.00	148,973,226.17	0.00	97,048,191.77	0.00	6,997,282.06	0.00	6,997,282.06
MOE	0.00	324,224,000.00	0.00	324,224,000.00	324,224,000.00	0.00	0.00	324,224,000.00	70,343,840.67	89,820,961.73	0.00	0.00	160,164,802.40	59,893,539.96	79,941,641.14	0.00	0.00	139,832,181.10	0.00	164,059,197.60	0.00	20,329,621.30	0.00	20,329,621.30
CO	0.00	106,206,000.00	0.00	106,206,000.00	106,206,000.00	0.00	0.00	106,206,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administration of Personnel Benefits	100000100003000	82,973,000.00	0.00	82,973,000.00	82,973,000.00	0.00	0.00	82,973,000.00	0.00	5,298,067.66	0.00	0.00	5,298,067.66	0.00	4,700,711.24	0.00	0.00	4,700,711.24	0.00	7,676,932.34	0.00	695,586.42	0.00	695,586.42
PS	0.00	82,973,000.00	0.00	82,973,000.00	82,973,000.00	0.00	0.00	82,973,000.00	0.00	5,298,067.66	0.00	0.00	5,298,067.66	0.00	4,700,711.24	0.00	0.00	4,700,711.24	0.00	7,676,932.34	0.00	595,356.42	0.00	595,356.42
Sub-Total, General Administration and Support		783,109,000.00	0.00	783,109,000.00	783,109,000.00	0.00	0.00	783,109,000.00	157,085,671.93	181,030,006.36	0.00	0.00	338,115,678.29	140,017,353.98	170,588,764.53	0.00	0.00	310,606,118.51	0.00	444,930,321.71	0.00	27,512,559.78	0.00	27,512,559.78
MOE	0.00	269,706,000.00	0.00	269,706,000.00	269,706,000.00	0.00	0.00	269,706,000.00	86,741,831.26	85,915,976.97	0.00	0.00	172,657,808.23	83,123,814.02	65,846,412.15	0.00	0.00	148,973,226.17	0.00	97,048,191.77	0.00	6,997,282.06	0.00	6,997,282.06
CO	0.00	324,224,000.00	0.00	324,224,000.00	324,224,000.00	0.00	0.00	324,224,000.00	70,343,840.67	89,820,961.73	0.00	0.00	160,164,802.40	59,893,539.96	79,941,641.14	0.00	0.00	139,832,181.10	0.00	164,059,197.60	0.00	20,329,621.30	0.00	20,329,621.30
Administration of Personnel Benefits	100000100003000	82,973,000.00	0.00	82,973,000.00	82,973,000.00	0.00	0.00	82,973,000.00	0.00	5,298,067.66	0.00	0.00	5,298,067.66	0.00	4,700,711.24	0.00	0.00	4,700,711.24	0.00	7,676,932.34	0.00	695,586.42	0.00	695,586.42
PS	0.00	82,973,000.00	0.00	82,973,000.00	82,973,000.00	0.00	0.00	82,973,000.00	0.00	5,298,067.66	0.00	0.00	5,298,067.66	0.00	4,700,711.24	0.00	0.00	4,700,711.24	0.00	7,676,932.34	0.00	595,356.42	0.00	595,356.42
Sub-Total, General Administration and Support		783,109,000.00	0.00	783,109,000.00	783,109,000.00	0.00	0.00	783,109,000.00	157,085,671.93	181,030,006.36	0.00	0.00	338,115,678.29	140,017,353.98	170,588,764.53	0.00	0.00	310,606,118.51	0.00	444,930,321.71	0.00	27,512,559.78	0.00	27,512,559.78
MOE	0.00	269,706,000.00	0.00	269,706,000.00	269,706,000.00	0.00	0.00	269,706,000.00	86,741,831.26	85,915,976.97	0.00	0.00	172,657,808.23	83,123,814.02	65,846,412.15	0.00	0.00	148,973,226.17	0.00	97,048,191.77	0.00	6,997,282.06	0.00	6,997,282.06
CO	0.00	324,224,000.00	0.00	324,224,000.00	324,224,000.00	0.00	0.00	324,224,000.00	70,343,840.67	89,820,961.73	0.00	0.00	160,164,802.40	59,893,539.96	79,941,641.14	0.00	0.00	139,832,181.10	0.00	164,059,197.60	0.00	20,329,621.30	0.00	20,329,621.30
Administration of Personnel Benefits	100000100003000	82,973,000.00	0.00	82,973,000.00	82,973,000.00	0.00	0.00	82,973,000.00	0.00	5,298,067.66	0.00	0.00	5,298,067.66	0.00	4,700,711.24	0.00	0.00	4,700,711.24	0.00	7,676,932.34	0.00	695,586.42	0.00	695,586.42
PS	0.00	82,973,000.00	0.00	82,973,000.00	82,973,000.00	0.00	0.00	82,973,000.00	0.00	5,298,067.66	0.00	0.00	5,298,067.66	0.00	4,700,711.24	0.00	0.00	4,700,711.24	0.00	7,676,932.34	0.00	595,356.42	0.00	595,356.42
Sub-Total, General Administration and Support		783,109,000.00	0.00	783,109,000.00	783,109,000.00	0.00	0.00	783,109,000.00	157,085,671.93	181,030,006.36	0.00	0.00	338,115,678.29	140,017,353.98	170,588,764.53	0.00	0.00	310,606,118.51	0.00	444,930,321.71	0.00	27,512,559.78	0.00	27,512,559.78
MOE	0.00	269,706,000.00	0.00	269,706,000.00	269,706,000.00	0.00	0.00	269,706,000.00	86,741,831.26	85,915,976.97	0.00	0.00	172,657,808.23	83,123,814.02	65,846,412.15	0.00	0.00	148,973,226.17	0.00	97,048,191.77	0.00	6,997,282.06	0.00	6,997,282.06
CO	0.00	324,224,000.00	0.00	324,224,000.00	324,224,000.00	0.00	0.00	324,224,000.00	70,343,840.67	89,820,961.73	0.00	0.00	160,164,802.40	59,893,539.96	79,941,641.14	0.00	0.00	139,832,181.10	0.00	164,059,197.60	0.00	20,329,621.30	0.00	20,329,621.30
Administration of Personnel Benefits	100000100003000	82,973,000.00	0.00	82,973,000.00	82,973,000.00	0.00	0.00	82,973,000.00	0.00	5,298,067.66	0.00	0.00	5,298,067.66	0.00	4,700,711.24	0.00	0.00	4,700,711.24	0.00	7,676,932.34	0.00	695,586.42	0.00	695,586.42
PS	0.00	82,973,000.00	0.00	82,973,000.00	82,973,000.00	0.00	0.00	82,973,000.00	0.00	5,298,067.66	0.00	0.00	5,298,067.66	0.00	4,700,711.24	0.00	0.00	4,700,711.24	0.00	7,676,932.34	0.00	595,356.42	0.00	595,356.42
Sub-Total, General Administration and Support		783,109,000.00	0.00	783,109,000.00	783,109,000.00	0.00	0.00	783,109,000.00	157,085,671.93	181,030,006.36	0.00	0.00	338,115,678.29	140,017,353.98	170,588,764.53	0.00	0.00	310,606,118.51	0.00	444,930,321.71	0.00	27,512,559.78	0.00	27,512,559.78
MOE	0.00	269,706,000.00	0.00	269,706,000.00	269,706,000.00	0.00	0.00	269,706,000.00	86,741,831.26	85,915,976.97	0.00	0.00	172,657,808.23	83,123,814.02	65,846,412.15	0.00	0.00	148,973,226.17	0.00	97,048,191.77	0.00	6,997,282.06	0.00	6,997,282.06
CO	0.00	324,224,000.00	0.00	324,224,000.00	324,224,000.00	0.00	0.00	324,224,000.00	70,343,840.67	89,820,961.73	0.00	0.00	160,164,802.40	59,893,539.96	79,941,641.14	0.00	0.00	139,832,181.10	0.00	164,059,197.60	0.00	20,329,621.30	0.00	20,329,621.30
Administration of Personnel Benefits	100000100003000	82,973,000.00	0.00	82,973,000.00	82,973,000.00	0.00	0.00	82,973,000.00	0.00	5,298,067.66	0.00	0.00	5,298,067.66	0.00	4,700,711.24	0.00	0.00	4,700,711.24	0.00	7,676,932.34	0.00	695,586.42	0.00	695,586.42
PS	0.00	82,973,000.00	0.00	82,973,000.00	82,973,000.00	0.00	0.00	82,973,000.00	0.00	5,298,067.66	0.00	0.00	5,298,067.66	0.00	4,700,711.24	0.00	0.00	4,700,711.24	0.00	7,676,932.34	0.00	595,356.42	0.00	595,356.42
Sub-Total, General Administration and Support		783,109,000.00	0.00	783,109,000.00	783,109,000.00	0.00	0.00	783,109,000.00	157,085,671.93	181,030,006.36	0.00	0.00	338,115,678.29	140,017,353.98	170,588,764.53	0.00	0.00	310,606,118.51	0.00	444,930,321.71	0.00	27,512,559.78	0.00	27,512,559.78
MOE	0.00	269,706,000.00	0.00	269,706,000.00	269,706,000.00	0.00	0.00	269,706,000.00	86,741,831.26	85,915,976.97	0.00	0.00	172,657,808.23	83,123,814.02	65,846,412.15	0.00	0.00	148,973,226.17	0.00	97,048,191.77	0.00	6,997,282.06	0.00	6,997,282.06
CO	0.00	324,224,000.00	0.00	324,224,000.00	324,224,000.00	0.00	0.00	324,224,000.00	70,343,840.67	89,820,961.73	0.00	0.00	160,164,802.40	59,893,539.96	79,941,641.14	0.00	0.00	139,832,181.10	0.00	164,059,197.60	0.00	20,329,621.30	0.00	20,329,621.30
Administration of Personnel Benefits	100000100003000	82,973,000.00	0.00	82,973,000.00	82,973,000.00	0.00	0.00	82,973,000.00	0.00	5,298,067.66	0.00	0.00	5,298,067.66											



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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations				Current Year Disbursements				Balances											
		Authorized Appropriations		Adjustments (Transfer From/To, Reductions/Modifications/Augmentations)		Adjusted Appropriations		Allotments Received		Adjustments (Reductions/Modifications/Augmentations)		Adjusted Allotments		1st Quarter Ending March 31		2nd Quarter Ending June 30		3rd Quarter Ending September 30		4th Quarter Ending December 31		Total		Unreleased Appropriations		Unobligated Allotments		Unpaid Obligations (15-20)=(23-24)	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24				
PS	1	1,813,068,000.00	0.00	1,813,068,000.00	0.00	1,813,068,000.00	1,813,068,000.00	0.00	0.00	0.00	1,813,068,000.00	417,386,000.95	566,503,090.77	0.00	0.00	922,889,091.72	372,102,092.84	509,586,731.74	0.00	0.00	880,686,824.58	0.00	880,686,824.58	42,197,242.14	0.00	42,197,242.14			
MOOE		1,268,969,000.00	0.00	1,268,969,000.00	0.00	1,268,969,000.00	1,268,969,000.00	0.00	0.00	0.00	1,268,969,000.00	381,950,256.90	240,504,424.57	0.00	0.00	622,454,681.47	245,448,670.49	202,372,975.46	0.00	0.00	747,821,645.95	0.00	747,821,645.95	184,633,356.52	0.00	184,633,356.52			
FRIC (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
II. Automatic Appropriations		155,661,000.00	0.00	155,661,000.00	0.00	155,661,000.00	155,661,000.00	0.00	0.00	0.00	155,661,000.00	40,312,517.41	40,714,246.35	0.00	0.00	81,027,263.76	35,798,924.72	41,261,234.99	0.00	0.00	77,050,159.71	0.00	77,050,159.71	3,977,104.05	0.00	3,977,104.05			
Specific Budgets of National Government Agencies		155,661,000.00	0.00	155,661,000.00	0.00	155,661,000.00	155,661,000.00	0.00	0.00	0.00	155,661,000.00	40,312,517.41	40,714,246.35	0.00	0.00	81,027,263.76	35,798,924.72	41,261,234.99	0.00	0.00	77,050,159.71	0.00	77,050,159.71	3,977,104.05	0.00	3,977,104.05			
Redemption and Life Insurance Premiums		155,661,000.00	0.00	155,661,000.00	0.00	155,661,000.00	155,661,000.00	0.00	0.00	0.00	155,661,000.00	40,312,517.41	40,714,246.35	0.00	0.00	81,027,263.76	35,798,924.72	41,261,234.99	0.00	0.00	77,050,159.71	0.00	77,050,159.71	3,977,104.05	0.00	3,977,104.05			
PS		155,661,000.00	0.00	155,661,000.00	0.00	155,661,000.00	155,661,000.00	0.00	0.00	0.00	155,661,000.00	40,312,517.41	40,714,246.35	0.00	0.00	81,027,263.76	35,798,924.72	41,261,234.99	0.00	0.00	77,050,159.71	0.00	77,050,159.71	3,977,104.05	0.00	3,977,104.05			

This report was generated using the Unified Reporting System on July 6, 2024 9:41 AM. Status: SUBMITTED

Department : Department of Finance (DOF)  
Agency/Entity : Bureau of Customs  
Operating Unit : Central Office  
Organization Code (UACS) : 11 002 0100000  
Fund Cluster : 01 - Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
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Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations				Current Year Disbursements				Balances											
		Authorized Appropriations		Adjustments (Transfer From/To, Reductions/Modifications/Augmentations)		Adjusted Appropriations		Allotments Received		Adjustments (Reductions/Modifications/Augmentations)		Adjusted Allotments		1st Quarter Ending March 31		2nd Quarter Ending June 30		3rd Quarter Ending September 30		4th Quarter Ending December 31		Total		Unreleased Appropriations		Unobligated Allotments		Unpaid Obligations (15-20)=(23-24)	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24				
Sub-total II. Automatic Appropriations		155,661,000.00	0.00	155,661,000.00	0.00	155,661,000.00	155,661,000.00	0.00	0.00	0.00	155,661,000.00	40,312,517.41	40,714,246.35	0.00	0.00	81,027,263.76	35,798,924.72	41,261,234.99	0.00	0.00	77,050,159.71	0.00	77,050,159.71	3,977,104.05	0.00	3,977,104.05			
PS		155,661,000.00	0.00	155,661,000.00	0.00	155,661,000.00	155,661,000.00	0.00	0.00	0.00	155,661,000.00	40,312,517.41	40,714,246.35	0.00	0.00	81,027,263.76	35,798,924.72	41,261,234.99	0.00	0.00	77,050,159.71	0.00	77,050,159.71	3,977,104.05	0.00	3,977,104.05			
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
FRIC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
II. Special Purpose Fund		15,729,266.00	0.00	15,729,266.00	0.00	15,729,266.00	15,729,266.00	0.00	0.00	0.00	15,729,266.00	8,987,183.06	6,742,080.55	0.00	0.00	15,729,263.61	8,987,183.00	6,742,080.55	0.00	0.00	15,729,263.55	0.00	15,729,263.55	2.39	0.00	2.39			
Prison and Gravel Fund		15,729,266.00	0.00	15,729,266.00	0.00	15,729,266.00	15,729,266.00	0.00	0.00	0.00	15,729,266.00	8,987,183.06	6,742,080.55	0.00	0.00	15,729,263.61	8,987,183.00	6,742,080.55	0.00	0.00	15,729,263.55	0.00	15,729,263.55	2.39	0.00	2.39			
PS		15,729,266.00	0.00	15,729,266.00	0.00	15,729,266.00	15,729,266.00	0.00	0.00	0.00	15,729,266.00	8,987,183.06	6,742,080.55	0.00	0.00	15,729,263.61	8,987,183.00	6,742,080.55	0.00	0.00	15,729,263.55	0.00	15,729,263.55	2.39	0.00	2.39			
Sub-Total III. Special Purpose Fund		15,729,266.00	0.00	15,729,266.00	0.00	15,729,266.00	15,729,266.00	0.00	0.00	0.00	15,729,266.00	8,987,183.06	6,742,080.55	0.00	0.00	15,729,263.61	8,987,183.00	6,742,080.55	0.00	0.00	15,729,263.55	0.00	15,729,263.55	2.39	0.00	2.39			
PS		15,729,266.00	0.00	15,729,266.00	0.00	15,729,266.00	15,729,266.00	0.00	0.00	0.00	15,729,266.00	8,987,183.06	6,742,080.55	0.00	0.00	15,729,263.61	8,987,183.00	6,742,080.55	0.00	0.00	15,729,263.55	0.00	15,729,263.55	2.39	0.00	2.39			
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
FRIC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
IV. Revision of the Unobligated Amounts charged against B.A. Nos. 11465 and 11494		3,345,934,000.00	15,729,266.00	3,361,663,266.00	0.00	3,361,663,266.00	3,361,663,266.00	0.00	0.00	0.00	3,361,663,266.00	858,835,065.32	794,442,735.24	0.00	0.00	1,653,277,798.56	662,336,871.05	759,933,224.74	0.00	0.00	1,422,270,095.79	0.00	1,422,270,095.79	220,807,762.77	0.00	220,807,762.77			
PS		3,345,934,000.00	15,729,266.00	3,361,663,266.00	0.00	3,361,663,266.00	3,361,663,266.00	0.00	0.00	0.00	3,361,663,266.00	858,835,065.32	794,442,735.24	0.00	0.00	1,653,277,798.56	662,336,871.05	759,933,224.74	0.00	0.00	1,422,270,095.79	0.00	1,422,270,095.79	220,807,762.77	0.00	220,807,762.77			
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
GRAND TOTAL		3,458,962,266.00	15,729,266.00	3,474,691,532.00	0.00	3,474,691,532.00	3,474,691,532.00	0.00	0.00	0.00	3,474,691,532.00	1,297,213,582.78	1,241,169,012.24	0.00	0.00	2,538,382,595.37	1,057,668,725.77	1,259,906,459.51	0.00	0.00	2,317,648,855.56	0.00	2,317,648,855.56	224,733,739.81	0.00	224,733,739.81			
PS		3,458,962,266.00	15,729,266.00	3,474,691,532.00	0.00	3,474,691,532.00	3,474,691,532.00	0.00	0.00	0.00	3,474,691,532.00	1,297,213,582.78	1,241,169,012.24	0.00	0.00	2,538,382,595.37	1,057,668,725.77	1,259,906,459.51	0.00	0.00	2,317,648,855.56	0.00	2,317,648,855.56	224,733,739.81	0.00	224,733,739.81			
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
FRIC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Recapitulation by OI:		108,236,000.00	0.00	108,236,000.00	0.00	108,236,000.00	108,236,000.00	0.00	0.00	0.00	108,236,000.00	24,411,813.06	24,411,813.06	0.00	0.00	48,823,626.12	24,411,813.00	24,411,813.06	0.00	0.00	48,823,626.06	0.00	48,823,626.06	0.00	0.00	0.00			
I. Agency Specific Budget		2,407,164,000.00	0.00	2,407,164,000.00	0.00	2,407,164,000.00	2,407,164,000.00	0.00	0.00	0.00	2,407,164,000.00	652,249,692.92	565,952,899.98	0.00	0.00	1,218,202,592.90	477,533,400.35	541,351,144.67	0.00	0.00	1,019,884,545.02	0.00	1,019,884,545.02	192,318,028.88	0.00	192,318,028.88			
CUSTOMS BORDER PROTECTION PROGRAM		1,663,560,000.00	0.00	1,663,560,000.00	0.00	1,663,560,000.00	1,663,560,000.00	0.00	0.00	0.00	1,663,560,000.00	462,839,021.03	403,600,181.64	0.00	0.00	866,439,202.67	374,229,614.95	375,599,030.01	0.00	0.00	749,828,617.96	0.00	749,828,617.96	147,209,580.71	0.00	147,209,580.71			
CUSTOMS BORDER PROTECTION OASIS		743,608,000.00	0.00	743,608,000.00</																									