



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF FINANCE  
**BUREAU OF CUSTOMS**

A modernized and credible customs administration that upholds good governance and is among the world's best

**Bureau of Customs 2025 Annual Procurement Plan**  
Indicative APP

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of TB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. Various Services</b>												
10000	Auditing Services	OCOM and All Ports	Small Value; Shopping		As need arises		GAA	100,000.00	100,000.00			
10000	Postage & Courier Services	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping		As need arises		GAA	4,780,000.00	4,780,000.00			
10000	Printing and Publication	OCOM and All Ports	Small Value; Shopping		As need arises		GAA	1,566,000.00	1,566,000.00			
10000	Other General Services	OCOM and All Ports	Public Bidding; Small Value		As need arises		GAA	39,723,000.00	39,723,000.00			
10000	Janitorial Services	OCOM and All Ports	Public Bidding; Small Value		As need arises		GAA	74,960,000.00	74,960,000.00			
10000	Transportation & Delivery Services	OCOM and All Ports	Small Value; Shopping		As need arises		GAA	1,810,000.00	1,810,000.00			
10000	Environment and Sanitary Services	OCOM and All Ports	Small Value; Shopping		As need arises		GAA	1,546,000.00	1,546,000.00			
10000	Other Professional Services	OCOM and All Ports	Public Bidding; Small Value		As need arises		GAA	210,793,000.00	210,793,000.00			

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Head of Secretariat

Certified Alignment Available:

**JESUS M. PAULITE, JR.**  
Acting Chief  
Budget Division

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Chief  
Accounting Division

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Director III  
Financial Management Office

ATTY. ERWIN T. MENDOZA  
Deputy Commissioner  
Internal Administration Group

Approved  
( ) Disapproved

**BIENVENIDO M. RUBIO**  
Commissioner

**B. Supplies, Equipment and Machineries**

10000	Office Supplies	OCCM and All Ports	Agency-to-Agency	As need arises	GAA	64,093,000.00	64,093,000.00		
10000	Semi Expandable Office Equipment	OCCM and All Ports	Public Bidding: Small Value; Shopping	As need arises	GAA	12,245,000.00	12,245,000.00		
10000	Semi Expandable ICT Equipment	OCCM and All Ports	Public Bidding: Small Value; Shopping	As need arises	GAA	9,364,000.00	9,364,000.00		
10000	Semi Expandable Furniture and Fixtures	OCCM and All Ports	Public Bidding: Small Value; Shopping	As need arises	GAA	6,038,000.00	6,038,000.00		
10000	Semi Expandable Machinery	OCCM	Shopping	As need arises	GAA	72,000.00	72,000.00		
10000	Semi Expandable Books	OCCM	Shopping	As need arises	GAA	50,000.00	50,000.00		
10000	Medical, Dental & Laboratory Supplies	Medical Division	Small Value; Shopping	As need arises	GAA	547,000.00	547,000.00		
10000	Accountable Forms	OCCM and All Ports	Agency-to-Agency	As need arises	GAA	60,570,000.00	60,570,000.00		
10000	Fuel, Oil and Lubricant	OCCM and All Ports	Public Bidding	As need arises	GAA	62,001,000.00	62,001,000.00		
10000	Semi Expandable Military, Police and Security Equipment	IG and EG	Public Bidding; Small Value	As need arises	GAA	1,000,000.00	1,000,000.00		

**C. Rental Services**

10000	Rental of Building and Structure	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	36,374,000.00	36,374,000.00		
10000	Rental of Office Equipment	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	9,999,000.00	9,999,000.00		

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Recommending Approval:

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Head of Secretary

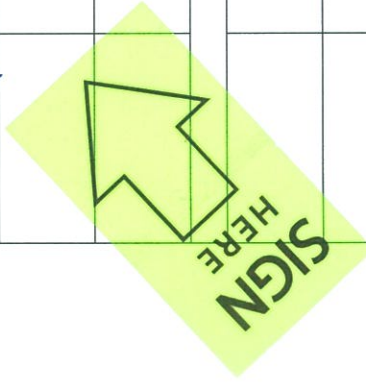
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**BIENVENIDO Y. RUBIO**  
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**D. Repair and Maintenance**

10000	Repair and Maintenance of Building & Other Structures	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	43,511,000.00	43,511,000.00		
10000	Repair and Maintenance of Motor Vehicle	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	5,832,000.00	5,832,000.00		
10000	Repair and Maintenance of Machinery	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	383,230,000.00	383,230,000.00		
10000	Repair and Maintenance of Office Equipment	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	4,845,000.00	4,845,000.00		
10000	Repair and Maintenance of Furniture and Fixtures	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	193,000.00	193,000.00		
10000	Repair and Maintenance of Watercraft	ESS	Public Bidding; Small Value	As need arises	GAA	57,644,000.00	57,644,000.00		
10000	Repair and Maintenance of ICT Equipment	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	1,000,000.00	1,000,000.00		

**E. Communication Expenses**

10000	Telephone-Landline	OCCM and All Ports	Direct Contracting (Existing Line)	As need arises	GAA	6,596,000.00	6,596,000.00		
10000	Telephone-Mobile	OCCM and All Ports	Small Value; Shopping	As need arises	GAA	7,026,000.00	7,026,000.00		

**F. Advertising Expenses**

10000	Advertising Services	OCCM and All Ports	Small Value; Shopping	As need arises	GAA	502,000.00	502,000.00		
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**G. Travel Expenses**

10000	Travelling Expenses (Local)	OCCM and All Ports	Small Value; Shopping	As need arises	GAA	24,213,000.00	24,213,000.00		
10000	Travelling Expenses (Foreign)	OCCM and All Ports	Small Value; Shopping	As need arises	GAA	16,663,000.00	16,663,000.00		

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**BIENVENIDO V. RUBIO**  
 Commissioner

**H. Utility Expenses**

10000	Water	OCCOM and All Ports	Direct Contracting	As need arises	GAA	22,033,000.00	22,033,000.00	
10000	Electricity	OCCOM and All Ports	Direct Contracting	As need arises	GAA	95,100,000.00	95,100,000.00	

**I. Training, Seminar and Other Events**

10000	Trainings and Seminars	OCCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	54,160,000.00	54,160,000.00	
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**J. Subscription Expenses**

10000	Internet Subscription	OCCOM and All Ports	Direct Contracting (Existing Line)	As need arises	GAA	89,574,000.00	89,574,000.00	
10000	ICT License Software Subscription	MISTG	Agency-to-Agency; Public Bidding; Small Value	As need arises	GAA	299,363,000.00	299,363,000.00	
10000	Other Subscription Expenses	OCCOM	Direct Contracting (Existing Line)	As need arises	GAA	33,640,000.00	33,640,000.00	

**K. Taxes, Insurance Premiums and Other Fees**

10000	Taxes, Duties, and Licenses	OCCOM and All Ports	Direct Contracting	As need arises	GAA	368,000.00	368,000.00	
10000	Fidelity Bond Premiums	OCCOM and All Ports	Agency-to-Agency	As need arises	GAA	5,390,000.00	5,390,000.00	
10000	Library and Other Reading Materials Subscription	OCCOM and All Ports	Direct Contracting	As need arises	GAA	201,000.00	201,000.00	
10000	Insurance Expenses	OCCOM and All Ports	Agency-to-Agency (GSIS)	As need arises	GAA	9,637,000.00	9,637,000.00	

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Deputy Commissioner  
Internal Administration Group

**BIENVENIDO Y. RUBIO**  
Commissioner

*(Signature)*

L. Other Expenses									
10000	Extraordinary and Miscellaneous Expenses	OCOM and All Ports	Public Bidding; Small Value	As need arises	GMA	13,355,000.00	13,355,000.00		
10000	Other MOOE	OCOM and All Ports	Public Bidding; Small Value	As need arises	GMA	47,780,600.00	47,780,600.00		
10000	Representation Expenses	OCOM and All Ports	Public Bidding; Small Value	As need arises	GMA	2,671,000.00	2,671,000.00		
10000	Bank Transaction Fee	OCOM and All Ports	Public Bidding; Small Value	As need arises	GMA	561,000.00	561,000.00		

M. Capital Outlay									
10000	Land	OCOM and All Ports	Public Bidding; Small Value	As need arises	GMA	755,739,658.00	755,739,658.00		
10000	Buildings	OCOM and All Ports	Public Bidding; Small Value	As need arises	GMA	245,179,780.17	245,179,780.17		
10000	Office Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises	GMA	4,439,379.99	4,439,379.99		
10000	Military, Police and Security Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises	GMA	34,855,000.00	34,855,000.00		
10000	Information & Communication Technology Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises	GMA	60,638,796.00	60,638,796.00		
10000	Motor Vehicles	OCOM and All Ports	Public Bidding; Small Value	As need arises	GMA	67,200,000.00	67,200,000.00		
10000	Other Transportation Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises	GMA	1,772,200.00	1,772,200.00		
10000	BOC Regional Data Center	OCOM and All Ports	Public Bidding; Small Value	As need arises	GMA	60,000,000.00	60,000,000.00		
10000	District Ports Structures Cabling and Wireless Infrastructures	OCOM and All Ports	Public Bidding; Small Value	As need arises	GMA	167,520,000.00	167,520,000.00		
10000	BOC Fraud Analytics	OCOM and All Ports	Public Bidding; Small Value	As need arises	GMA	340,000,000.00	340,000,000.00		
<b>Total</b>					<b>GMA</b>	<b>3,560,064,414.16</b>	<b>1,882,219,910.00</b>	<b>1,737,344,814.16</b>	

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