



QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2024

Department : Department of Finance (DOF)
 Agency/Entity : Bureau of Customs
 Operating Unit : Central Office

Organization Code (UACS) : 11 002 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
CUSTOMS REVENUE ENHANCEMENT PROGRAM	31010000000000													
OO : Revenue collection improved														
Outcome Indicator(s)														
1. Percentage increase in revenue collection		11.7%	11.7%	11.7%	11.7%	11.7%	2.3%							2nd to 4th Quarter 2024 BESF Target is preliminary subject to amendment of quarterly programme: 2023 Actual Collection is based on BT-COR
2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues		0.90%	0.90%	0.90%	0.90%	3.60%	1.79%				1.79%	-1.81%		Additional duties are collected thru correction of value declared after proper appraisal of goods is done
3. Apprehension of smuggling activities		88	88	88	88	352	78				78	-274		Expected to exceed the 2024 physical target by 31st of December 2024
Output Indicator(s)														
1. Amount of duties and taxes collected and percentage to BESF targets		238,896	245,348	253,928	262,028	P1000.20 B	P218,852							2nd to 4th Quarter 2024 BESF Target is preliminary subject to amendment of quarterly programme: 2024 January to March Collection is based on BT-COR
2. Percentage of imported goods cleaned within ten (10) days from filing of import declaration		24.01%	24.11%	24.30%	24.18%	96.60%	24.61%				24.61%	-71.99%		Ten (10) days include examination of goods, as possible
3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days		12	12	12	12	48 cases	16				16	-32		Exceeded target by 4 complaints in the 1st quarter

CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	3201000000000000																			
OO : Secured trade facilitation by international standards achieved																				
Outcome Indicator(s) 1. Percentage of enforcement actions undertaken resulting to seizures	44%	43%	44%	44%	175%	45	45	-130	Expected to exceed the 2024 physical target by 31st of December 2024											
2. Percentage of cargo clearance process improved	0.50%	0.50%	0.50%	0.50%	2.00%	2.70%	2.70%	1.20%	Clearance process covers the period from arrival to release of goods. Improvement is measured by comparing data of same period of present vs previous year.											
3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	88	88	88	88	352	28	28	-324	Expected to exceed the 2024 Physical Target by 31st of December 2024											
Output Indicator(s) 1. Number of enforcement actions (alerts) undertaken	59	59	60	59	237	43	43	-194	Expected to exceed the 2024 Physical Target by 31st of December 2024											
2. Percentage of shipment selected and physically examined or x-rayed	50%	50%	50%	50%		71%	71%	21%	XIP has scanned a total of 218,479 containers out of the 306,072 containers that were tagged red and orange covering the first quarter of 2024 (January to March)											
3. Number of cases of anti-social goods seized	88	88	88	88	352	28	28	-324	Expected to exceed the 2024 Physical Target by 31st of December 2024											

In coordination with:
BIENVENIDO R. DATUIN JR.
 Director
 Financial Management Office

Prepared By:
LADY KATHLEEN H. DELA CRUZ
 Chief
 Planning and Policy Research Division

Approved By:
ATTY. ERMITA RENDOZA
 Deputy Commissioner
 Internal Administration Group



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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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