




REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF FINANCE
BUREAU OF CUSTOMS

A modernized and credible customs administration that upholds good governance and is among the world's best

MEMORANDUM

FOR : **MICHAEL C. FERMIN**
Acting Deputy Commissioner
Internal Administration Group

ATTENTION : **KARREN APRIL A. NORONIO-GABION**
Officer-In-Charge
Public Information and Assistance Division

FROM : 
LADY FATIMA H. DELA CRUZ
Chief, Planning and Policy Research Division

SUBJECT : **SUBMISSION OF DOCUMENTS IN COMPLIANCE WITH THE
TRANSPARENCY AND ACCOUNTABILITY REQUIREMENTS
AS PER COA AUDIT OBSERVATION**

DATE : **07 March 2024**

In compliance with the Memorandum dated 01 March 2024, directing concerned offices to submit compliance to the transparency and accountability requirements under the General Appropriations Act for FY 2023, this office respectfully transmits the Annual Budget Execution Document 2: Physical Plan FY 2023.

Please note that the same was sent to the Public Information and Assistance Division (PIAD) thru email.

For information.





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MEMORANDUM

TO : **ATTY. NICOLAS R. KYAMKO**
Chief, Auction and Cargo Disposal Monitoring Division, AOCC

ISAGANI D. GALSIM
Chief, General Services Division

MARILOU A. CABIGON
Chief, Accounting Division

JESUS M. PAULITE, JR.
Chief, Budget Division

LADY FATIMA H. DELA CRUZ
Chief, Planning and Policy Research Division

ADELINA M. BAURA
Cashier's Office

FROM : **MICHAEL C. FERMIN**
Deputy Commissioner
Internal Administration Group

SUBJECT : **SUBMISSION OF DOCUMENTS IN COMPLIANCE WITH THE
TRANSPARENCY AND ACCOUNTABILITY REQUIREMENTS AS
PER COA AUDIT OBSERVATION**

DATE : 01 March 2024

In accordance with the attached memorandum from the Commission on Audit (COA), all concerned offices are directed to submit their compliance to the transparency and accountability requirements under the General Appropriations Act for FY 2023.

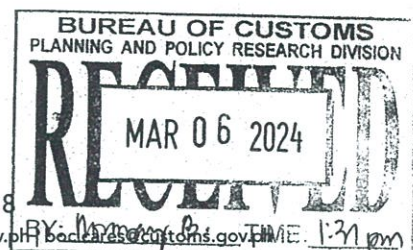
Based on COA's examination of the BOC Website Transparency Seal, it was noted that some offices did not meet the requirements outlined in Annex "A", which specifies the deficiencies.

In this regard, you are hereby directed to provide the lacking documents to the Public Information and Assistance Division (PIAD) on or before March 5, 2024 via email at jessil.garlando@customs.gov.ph and piad@customs.gov.ph

For strict compliance.



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BUREAU OF CUSTOMS

MAKABAGONG ADUANA, MATATAG NA EKONOMIYA



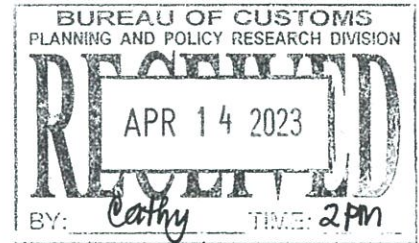
PROFESSIONALISM

INTEGRITY

ACCOUNTABILITY

23 March 2023

AMENAH F. PANGANDAMAN
Secretary
DEPARTMENT OF BUDGET AND MANAGEMENT
General Solano St., San Miguel,
Manila



Thru: **MARIA CRESENCIA D. SUNGA**
Director
Budget Management Bureau – Division A

Dear **Secretary Pangandaman**:

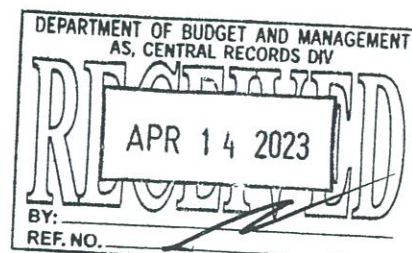
In compliance with the Department of Budget and Management Circular Letter No. 2022 – 14 dated 28 October 2022, submitted herewith are the following Revised Budget Execution Documents (BED) consistent with the Fiscal Year 2023 General Appropriations Act generated from the Unified Reporting System, to wit:

1. BED 1 – Financial Plan
2. BED 2 – Physical Plan
3. BED 3 – Monthly Disbursement Program

Respectfully,



BIENVENIDO Y. RUBIO
Commissioner **APR 13 2023**



FY 2023 PHYSICAL PLAN

Annex B - BED No. 2

Department : Department of Finance (DOF)
 Agency : Bureau of Customs
 Operating Unit : Central Office
 Organization Code : 11 002 0100000

Particulars	UACS CODE	Current Year Accomplishments				Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5 = 3 +4	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
CUSTOMS REVENUE ENHANCEMENT PROGRAM	3101000000000000											
Outcome Indicator(s)												
1. Percentage increase in revenue collection		35.9%	29.2%	34.1%	-11.3%	-11.2%	-10.4%	-12.7%	-10.5%	22.8%	Growth Baseline is 2022 Actual Collection for Q1 to Q3 and estimated collection for Q4. Quarterly Allocation is subject to change based on DBCC Medium-Term Program.	
2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues		3.51%	0.80%	4.31%	3.40%	0.85%	0.85%	0.85%	0.85%	-0.91%	Additional duties are collected thru correction of value declared after proper appraisal of goods is done	
3. Apprehension of smuggling activities		339	88	427	130	32	33	33	32	-297	Apprehended smuggling activities include illicit fuel found under the Fuel Marking Program. The negative variance represents notable apprehensions in 2022 that surpassed the Physical Target of 2023.	
Output Indicator(s)												
1. Amount of duties and taxes collected and percentage to BESF targets		638,468B 28.1%	224,461B 29.6%	862,929B 28.5%	765,586B	167,347	186,419	210,999	200,821	-97,343	2023 Target is based on 2023 BESF Program approved by the DBCC on July 8, 2022	
2. Percentage of imported goods cleared within ten (10) days from filing of import declaration		72.09%	24.50%	96.59%	96.60%	24.39%	23.78%	24.18%	24.25%	0.01%	Ten (10) days include examination of goods, as applicable	
3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within		72	15	87	48 cases	12	12	12	12	-39	Exceeded physical target	

3. Number of cases of anti-social goods seized	Enforcement Group / Intelligence Group	218	54	272	216	54	54	54	54	54	-56	EG: Apprehensions of anti-social goods as reported by CAIDTF and EPCD; IG: Negative in variance indicates that the actual/accomplished no. of cases of anti-social goods in 2022 is greater than the Physical Target for 2023
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Prepared by: 

WYNORA L. CAWILE
 Chief, Planning and Policy Research Division
 Planning Services Head / Planning Officer

Date:

In coordination with:


BIENVENIDO R. DANTUIN, JR.
 Director, Financial Management Office

Date:

Approved by:


BIENVENIDO R. RUBIO
 Commissioner, Bureau of Customs
 Agency Head / Department Secretary

APR 13 2023

Date: