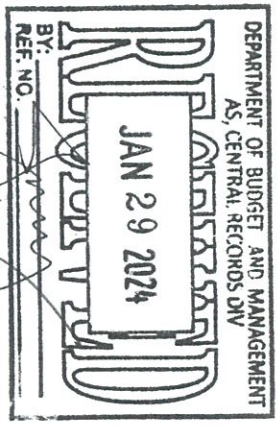


QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2023



Department : Department of Finance (DOF)
Agency/Entity : Bureau of Customs
Operating Unit : Central Office
Organization Code : 11 002 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)				Total	Variance as of December	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	5		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				12
CUSTOMS REVENUE ENHANCEMENT PROGRAM	310100000000000														
OO : Revenue collection improved															
Outcome Indicator(s)															
1. Percentage increase in revenue collection		-11.2%	-10.4%	-12.7%	-10.5%	-11.3%	13.4%	5.5%	-6.0%	-0.3%	2.5%	2.5%	Target and collection has negative growth due to lower import growth and oil price		
2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues		0.85%	0.85%	0.85%	0.85%	3.40%	0.71%	0.92%	2.09%	1.42%	5.14%	1.74%	Additional duties were collected thru correction of value declared after proper appraisal of goods was done		
3. Apprehension of smuggling activities		32	33	33	32	130	356	308	199	117	980	714	Adjusted figures for 1st - 3rd Quarter after consolidation of reports received from Field Units		
Output Indicator(s)															
1. Amount of duties and taxes collected and percentage to BESF targets		167,347	186,419	210,999	200,821	765,586B	213,829 27.6%	219,604 17.8%	226,955 7.8%	223,236 11.2%	883,624 15.4%	118,038 15.4%	2023 Jan-Nov Collection based on BTr COR: 2023 Dec Prel Collection based on BOC EZM subject to reconciliation with BTr		
2. Percentage of imported goods cleared within ten (10) days from filing of import declaration		24.39%	23.78%	24.18%	24.25%	96.60%	23.89%	24.23%	24.47%	24.17%	96.76%	0.16%	Ten (10) days include examination of goods, as applicable		
3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days		12	12	12	12	48 cases	65	9	11	5	90	42	Exceeded physical target		



CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM

320100000
000000

OO : Secured trade facilitation by international standards achieved

Outcome Indicator(s)

1. Percentage of enforcement actions undertaken resulting to seizures	38%	39%	39%	39%	155%	22%	23%	22%	19%	86%	-69%	Physical Target only includes seizures from Alert Orders. Computation of percentage (%) enforcement actions undertaken resulting to seizure includes all enforcement output indicator actions noted in Output Indicator No. 1
2. Percentage of cargo clearance process improved	0.50%	0.50%	0.50%	0.50%	2.00%	0.26%	0.44%	0.93%	0.73%	2.36%	0.36%	Clearance process covers the period from arrival to release of goods. Improvement is measured by comparing data of same period of present vs. previous year
3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	66	67	66	67	266	89	185	83	31	388	172	Due to the stricter implementation of the policies at the border, there are more seizures of anti-social goods.
Output Indicator(s)												Physical Target only includes Alert Orders. Actual Accomplishment includes other enforcement actions such as: Letter of Authority (LOA), Alert Order, and Pre-Lodgement Control Order
1. Number of enforcement actions (alerts) undertaken	54	54	54	54	216	409	328	224	149	1,110	894	
2. Percentage of shipment selected and physically examined or x-rayed	0.005%	0.005%	0.005%	0.005%	2%	12.66%	12.34%	13.01%	13.63%	51.64%	49.64%	The percentage of scanned containers versus the number of arrived containers was multiplied by 25% for each quarter.
3. Number of cases of anti-social goods seized	54	54	54	54	216	89	185	83	31	388	172	Due to the stricter implementation of the policies at the border, there are more seizures of anti-social goods.

Prepared By:


LADY FATIMA H. DELACRUZ
Chief, Planning and Policy Research Division

Date:

This report was generated using the Unified Reporting System on January 25, 2024 1:24 PM; Status : SUBMITTED

In coordination with:


BIENVENIDO R. DATUIN JR.
Director, Financial Management Office

Date:

Approved By:


MICHAEL C. FERMIN
Acting Deputy Commissioner, Internal Administration Group

Date: