



BUREAU OF CUSTOMS
 MAKABAGONG ADUANA, MALAYANG NA EKONOMIYA



Bureau of Customs 2023 Annual Procurement Plan

Supplemental Addendum No. 2

Code (PAB)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of TB/RFT	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000	Auditing Services	OCCM and All Ports	Small Value; Shopping		As need arises		GAA	100,000.00	100,000.00			
10000	Postage & Courier Services	OCCM and All Ports	Agency-to-Agency; Small Value; Shopping		As need arises		GAA	3,208,586.13	3,208,586.13			
10000	Printing and Publication	OCCM and All Ports	Small Value; Shopping		As need arises		GAA	2,155,000.00	2,155,000.00			
10000	Other General Services	OCCM and All Ports	Public Bidding; Small Value		As need arises		GAA	42,835,949.87	42,835,949.87			
10000	Janitorial Services	OCCM and All Ports	Public Bidding; Small Value		As need arises		GAA	59,164,000.00	59,164,000.00			
10000	Transportation & Delivery Services	OCCM and All Ports	Small Value; Shopping		As need arises		GAA	1,209,000.00	1,209,000.00			
10000	Environment and Sanitary Services	OCCM and All Ports	Small Value; Shopping		As need arises		GAA	1,164,000.00	1,164,000.00			
10000	Other Professional Services	OCCM and All Ports	Public Bidding; Small Value		As need arises		GAA	159,212,752.75	159,212,752.75			

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Head BAC Secretariat

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Acting Chief
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Certified Funds Available:

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Recommending Approval:

BIENVENIDO DANTIN, JR.
Director III
Financial Management Office

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Commissioner
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B. Supplies, Equipment and Machineries

10000	Office Supplies	OCOM and All Ports	Agency-to-Agency	As need arises	GAA	55,074,581.72	55,074,581.72		
10000	Semi Expandable Office Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	GAA	9,701,368.94	9,701,368.94		
10000	Semi Expandable ICT Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	GAA	10,406,445.00	10,406,445.00		
10000	Semi Expandable Furniture and Fixtures	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	GAA	13,192,021.03	13,192,021.03		
10000	Semi Expandable Machinery	OCOM	Shopping	As need arises	GAA	100,000.00	100,000.00		
10000	Semi Expandable Books	OCOM	Shopping	As need arises	GAA	130,000.00	130,000.00		
10000	Medical, Dental & Laboratory Supplies	Medical Division	Small Value; Shopping	As need arises	GAA	600,000.00	600,000.00		
10000	Accountable Forms	OCOM and All Ports	Agency-to-Agency	As need arises	GAA	47,826,000.00	47,826,000.00		
10000	Fuel, Oil and Lubricant	OCOM and All Ports	Public Bidding	As need arises	GAA	43,877,939.14	43,877,939.14		
10000	Semi Expandable Military, Police and Security Equipment	IG and EG	Public Bidding; Small Value	As need arises	GAA	1,022,341.20	1,022,341.20		

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Commissioner

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C. Rental Services

10000	Rental of Building and Structure	OCOM and All Ports	Public Bidding: Small Value	As need arises	GAA	26,138,000.00	26,138,000.00		
10000	Rental of Office Equipment	OCOM and All Ports	Public Bidding: Small Value	As need arises	GAA	6,956,194.14	6,956,194.14		

D. Repair and Maintenance

10000	Repair and Maintenance of Building & Other Structures	OCOM and All Ports	Public Bidding: Small Value	As need arises	GAA	61,522,512.26	61,522,512.26		
10000	Repair and Maintenance of Motor Vehicle	OCOM and All Ports	Public Bidding: Small Value	As need arises	GAA	5,320,000.00	5,320,000.00		
10000	Repair and Maintenance of Machinery	OCOM and All Ports	Public Bidding: Small Value	As need arises	GAA	686,000.00	686,000.00		
10000	Repair and Maintenance of Office Equipment	OCOM and All Ports	Public Bidding: Small Value	As need arises	GAA	3,081,000.00	3,081,000.00		
10000	Repair and Maintenance of Furniture and Fixtures	OCOM and All Ports	Public Bidding: Small Value	As need arises	GAA	134,000.00	134,000.00		
10000	Repair and Maintenance of ICT Equipment	OCOM and All Ports	Public Bidding: Small Value	As need arises	GAA	187,400.00	187,400.00		

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E. Communication Expenses							
10000	Telephone-Landline	OCOM and All Ports	Direct Contracting (Existing Line)	As need arises	GAA	6,223,000.00	6,223,000.00
10000	Telephone-Mobile	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	4,951,000.00	4,951,000.00
F. Advertising Expenses							
10000	Advertising Services	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	189,000.00	189,000.00
G. Travel Expenses							
10000	Travelling Expenses (Local)	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	17,233,000.00	17,233,000.00
10000	Travelling Expenses (Foreign)	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	13,360,000.00	13,360,000.00

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ISAAC V. CALSIM
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H. Utility Expenses									
10000	Water	OCOM and All Ports	Direct Contracting	As need arises	GAA	20,155,000.00	20,155,000.00		
10000	Electricity	OCOM and All Ports	Direct Contracting	As need arises	GAA	90,179,423.34	90,179,423.34		
I. Training, Seminar and Other Events									
10000	Trainings and Seminars	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	36,952,000.00	36,952,000.00		
J. Subscription Expenses									
10000	Internet Subscription	OCOM and All Ports	Direct Contracting (Existing Line)	As need arises	GAA	60,063,740.97	60,063,740.97		
10000	ICT License Software Subscription	MISTG	Agency-to-Agency/Public Bidding; Small Value	As need arises	GAA	207,950,000.00	207,950,000.00		
10000	Other Subscription Expenses	OCOM	Direct Contracting (Existing Line)	As need arises	GAA	16,447,000.00	16,447,000.00		

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K. Taxes, Insurance Premiums and Other Fees

10000	Taxes, Duties, and Licenses	OCOM and All Ports	Direct Contracting	As need arises	GAA	340,000.00	340,000.00		
10000	Fidelity Bond Premiums	OCOM and All Ports	Agency-to-Agency	As need arises	GAA	5,038,778.60	5,038,778.60		
10000	Library and Other Reading Materials Subscription	OCOM and All Ports	Direct Contracting	As need arises	GAA	68,000.00	68,000.00		
10000	Insurance Expenses	OCOM and All Ports	Agency-to-Agency (GSIS)	As need arises	GAA	4,622,980.31	4,622,980.31		

L. Other Expenses

10000	Extraordinary and Miscellaneous Expenses	OCOM and All Ports	Public Bidding: Small Value	As need arises	GAA	10,958,000.00	10,958,000.00		
10000	Other MOOE	OCOM and All Ports	Public Bidding: Small Value	As need arises	GAA	34,975,994.60	34,975,994.60		
10000	Representation Expenses	OCOM and All Ports	Public Bidding: Small Value	As need arises	GAA	4,051,000.00	4,051,000.00		
					Total	1,088,763,000.00	1,088,763,000.00		

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