| WEEKS CHILL | 20 | 20 | 15 |
|-------------|-----|----|----|
| ECEMBER | 49, | 20 | 1) |

OFFICIAL GAZETTE

| EMBER 29, 2015 | OFFICIAL GAZETTE DEPAR | TMENT OF FINA |
|---|--|--|
| Machinery and Equipment Outlay Transportation Equipment Outlay | | 10,484 7,000 |
| Total Capital Outlays | The transaction of the safety as a proper first of the safety at the most as the safety and the safety as the The control of the first of the safety are safety as the safety and the safety and the safety and the safety as the | 1,817,484 |
| Total Programs/Locally-Funded Project(s) | | 2,365,650 |
| A. Foreign Assisted Project(s) | | |
| Capital Gutlays | ika interioring terminatan penggangan penggangan penggangan penggan penggangan penggangan penggangan pengganga Terminatan penggan penggangan penggangan penggangan penggangan penggangan penggan penggangan penggangan pengga | |
| Investment Outlay Property, Plant and Equipment Outlay | | 140,000 |
| Infrastructure Outlay | and the second of the second o | 80,000 |
| Total Capital Outlays | | 220,000 |
| fatal Fareign Assisted Project(s) | | 220,000 |
| TOTAL HEM APPROPRIATIONS | | 2,585,650 |
| nt V Belgin (1994) en | and the control of t The control of the control of | , |
| | B. BUREAU OF CUSTOMS | |
| | Re parents of contains | |
| | rations, including locally-funded projects, as indicated hereunder | P 2,629,509,000 |
| Mew Appropriations, by Program/Projects | | P 2,629,509,000 |
| Mew Appropriations, by Program/Projects | Current Operating Expenditures | P 2,629,509,000 |
| Mew Appropriations, by Program/Projects | | P 2,629,509,000 |
| ROGRAMS | Current Operating Expenditures Maintenance and Other Personnel Operating Capital Services Expenses Outlays | |
| ROGRAMS General Administration and Support | Current Operating Expenditures Maintenance and Other Personnel Operating Capital Services Expenses Outlays P 301,157,000 P 316,075,000 P 1,400,00 | |
| ROGRAMS General Administration and Support Operations | Current Operating Expenditures Maintenance and Other Personnel Operating Capital Services Expenses Outlays | |
| ROGRAMS General Administration and Support Operations MFO 1: COLLECTION OF DUTIES AND TAXES | Current Operating Expenditures Maintenance and Other Personnel Operating Capital Services Expenses Outlays P 301,157,000 P 316,075,000 P 1,400,00 | Yotal Yotal 0 P 618,632,000 |
| ROGRAMS General Administration and Support Operations MFO 1: COLLECTION OF DUTIES AND TAXES Total, Programs | Current Operating Expenditures Maintenance and Other Personnel Operating Capital Services Expenses Outlays P 301,157,000 P 316,075,000 P 1,400,00 935,629,000 975,248,000 | Total O P 618,632,000 1,910,877,000 |
| ROGRAMS General Administration and Support Operations MFO 1: COLLECTION OF DUTIES AND TAXES Total, Programs | Current Operating Expenditures Maintenance and Other Personnel Operating Capital Services Expenses Outlays | Total O P 618,632,000 1,910,877,000 1,910,877,000 |
| ROGRAMS General Administration and Support Operations MFO 1: COLLECTION OF DUTIES AND TAXES | Current Operating Expenditures Maintenance and Other Personnel Operating Capital Services Expenses Outlays | Total O P 618,632,000 1,910,877,000 1,910,877,000 0 2,529,509,000 |
| ROGRAMS General Administration and Support Operations MFO 1: COLLECTION OF DUTIES AND TAXES Total, Programs | Current Operating Expenditures Maintenance and Other Personnel Operating Capital Services Expenses Outlays P 301,157,000 P 316,075,000 P 1,400,00 935,629,000 975,248,000 935,629,000 975,248,000 1,236,786,000 1,291,323,000 1,400,00 | Total O P 618,632,000 1,910,877,000 1,910,877,000 0 2,529,509,000 |

ENERAL APPROPRIATIONS ACT, FY 2016

Special Provision(s)

1. Super Green Lane Fund. In addition to the amounts appropriated herein, the amount of Thirty Six Hillion Pesos (P36,000,000) shall be used for the maintenance and improvement of the operations of the Super Green Lane Facility, including the Automated Customs Operation System and related computer systems sourced from service fees collected from importers utilizing the Facility.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No.

292.

The BOC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BOC mehsite.

2. Mon-Intrusive Container Inspection System Project Fund. In addition to the amounts appropriated herein, the amount of Three Hundred Eight Million Five Hundred Four Thousand Pesos (P308,504,000) shall be used for the maintenance, improvement and upgrading of the Mon-Intrusive Container Inspection System sourced from the mandatory container security fee imposed on every 40 and 20-footer container or twenty equivalent units under the System.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No.

292

The BOC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BOC website.

3. Tax Refund. The amount of Six Billion Five Hundred Thirty Two Million Four Hundred Seventy Five Thousand Pesos (P6,532,475,000), shall be used for the :

(a) Refund of the input value-added tax (YAT) on importations attributable to zero-rated transactions in accordance with Section

112 of R.A. Ma. 8424, as amended; and

(b) Monetization of the YAT component of outstanding Duty Drawback Tax Credit Certificates (TCCs) as part of the TCC Honetization

Program.

Said amount, sourced from the current year's revenue tax collections of the BOC shall be deposited with the Mational Treasury and recorded as trust receipts, subject to the: (i) COA audit for payment of tax refunds; (ii) adjustments of the report on the current year's revenue tax collection of the BOC equivalent to the tax refunds for current and prior years; and (iii) reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund pursuant to Section 45, Chapter 5, Book VI of E.O. Ho. 292.

The BOC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the amount of tax refunds and the recipient taxpayers. The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are

likewise posted on the BOC website.

4. Informer's Reward. A reward of ten percent (10%) of the fair market value of the smuggled and confiscated goods or One Million Pesos (P1,000,000) per case, whichever is lower, may be given as informer's reward to persons instrumental in the discovery and seizure of such goods, except all public officials, whether incumbent or retired, who acquired the information in the course of the performance of their duties during their incumbency in accordance with Section 282 (B) of R.A. No. 8424.

Said amount, sourced from the proceeds of swuggled and confiscated goods shall be deposited with the Mational Treasury and recorded

as trust receipts.

The BOC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the amount of informer's remard paid and the list of beneficiaries. The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BOC mebsite.

5. Disposition of Forfeited Hotor Transport Equipment and other Articles. Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the DOF upon the recommendation of the Commissioner of Customs. The proceeds of the sale shall be deposited with the National Treasury as income of the General Fund in accordance with

Section 44, Chapter 5, Book VI of E.O. No. 292.

Any government agency participating in said auction shall pay out of its programmed budget for the purpose, subject to the rules

and regulations on the acquisition and use of government motor vehicles.

The Commissioner of Customs and the Bureau's meb administrator or his/her equivalent shall be responsible for ensuring that the list of forfeited or abandoned motor transport equipment and other articles that have been sold in auction are posted on the BOC public.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

We He

| Current_ | Operating | Expenditures | 4 | 31 | |
|----------|-----------|--------------|---|----|--|
| | | | | | |

Personnel

Maintenance

Operating Capital

and Other

| AMAGA MATA | | Services | Expenses | Outlays | Total |
|---|--|-----------------|---|--|-------------|
| PROGRAMS | and the second s | | and, similar | heyl, Slave | v3 : 3 |
| 386.2 | General Administration and Support | | 1 | high has the by by | |
| 100 m | a series of the | T 1/2 702 000 D | | 1 -2 (1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 | 177 701 000 |
| 163,141,1 | General management and supervision | P 160,309,000 P | 316,075,000 P | 1,400,000 P | 477,784,000 |
| 585, 196, c | Mational Capital Region (MCR) | 87,774,000 | 232,491,000 | 1,400,000 | 321,665,000 |
| | Central Office | 56,709,000 | 173,744,000 | 1,400,000 | 231,853,000 |
| 490, \$18, 41 | Collection District II - A - Port of Manila | 13,760,000 | 30,497,000 | | 44,257,000 |
| 100 jago ; | Collection District II - B - Manila International Container Port | 6,362,000 | 13,973,000 | | 20,335,000 |
| P(0), \$10), 23 | Collection District III - Minoy Aquino International Airport | 10,943,000 | 14,277,000 | J. 17 (17) J. 1846 | 25,220,000 |
| A.V. | Region I - Ilocos | 4,206,000 | 4,722,000 | 21/27 8 - 1/13/ | 8,928,000 |
| New Year | Collection District I - Port of San Fernando | 4,206,000 | 4,722,000 | | 8,928,000 |
| Help Edge . | Region II - Cagayan Valley | 1,599,000 | 1,601,000 | | 3,200,000 |
| ere de la companya de | Collection District XV - Port of Aparri | 1,599,000 | 1,601,000 | | 3,200,000 |
| 000, 00, 660 000, 007 | Region III - Central Luzon | 21,608,000 | 4,811,000 | Section 1970 | 26,419,000 |
| | Collection District XIII - Part of Subic | 8,193,000 | 2,375,000 | . 118 127 14. 1 | 10,568,000 |
| $= \left(i! 0 \right)_{i} i_{i} \cdot 1$ | Collection District XIV - Port of Clark | 10,959,000 | 1,639,000 | Andrew State of the State of th | 12,598,000 |
| 000.851 | Collection District XVI - Port of Limay | 2,456,000 | 797,000 | 3.3216° | 3,253,000 |
| () | Region IVA - CALABARZON | 5,318,000 | 7,212,000 | Archan (** | 12,530,000 |
| 35 3 951 | Collection District IV - Port of Batangas | 5,318,000 | 7,212,000 | Crimin Discussion | 12,530,000 |
| 060,75 | Region V - Bicol | 4,339,000 | 1,871,000 | | 6,210,000 |
| . F. 100 (1.10 s. 1 | Callection District Y - Part of Legaspi | 4,339,000 | 1,871,000 | W Av Sa | 6,210,000 |
| | Region VI - Western Visayas | 2,084,000 | 7,779,000 | Area, T. Y. | 9,863,000 |
| Control of Control | ■ Callection District YI - Part of Ilaila | 2,084,000 | 7,779,000 | Taki Assist | 9,863,000 |
| g utid _e t t | Region VII - Central Visayas | 6,020,000 | 6,100,000 | e (12° tex e) | 12,120,000 |
| energy Allegation | Callection District VII - Part of Cebu | 6,020,000 | 6,100,000 | | 12,120,000 |
| 4.5.10 | Region VIII - Eastern Visayas | 4,925,000 | 11,522,000 | A. Kreizisti | 16,447,000 |
| Was W | Collection District VIII - Port of Tacloban | 4,925,000 | 11,522,000 | a Martin | 16,447,000 |

1088 GENERAL APPROPRIATIONS ACT, FY 2016

| ENERGIE III I ROLKIITIONS ACI, FI 2010 | | | | |
|--|--|---------------------------------------|------------------------------------|---------------|
| Region IX - Zamboanga Peninsula | 4,182,000 | 3,648,000 | | 7,830,000 |
| Collection District XI - Port of Zamboanga | 4,182,000 | 3,648,000 | | 7,830,000 |
| Region X - Worthern Mindanao | 5,347,000 | 4,460,000 | | 9,807,000 |
| Collection District X - Port of Cagayan de Oro | 5,347,000 | 4,460,000 | | 9,807,000 |
| Region XI - Davao | 8,643,000 | 25,731,000 | | 34,374,000 |
| Collection District XII - Port of Dayao | 8,643,000 | 25,731,000 | · walio deletto de se Secondo | 34,374,000 |
| Region XIII - CARAGA | 4,264,000 | 4,127,000 | Marya Ita | 8,391,000 |
| Collection District IX - Port of Surigao | 4,264,000 | 4,127,000 | e in one taking s | 8,391,000 |
| Administration of Personnel Benefits | 140,848,000 | | STITE AND | 140,848,000 |
| Hational Capital Region (MCR) | 140,848,000 | | hojiji nasigasi kan | 140,848,000 |
| Central Office | 140,848,000 | , , , , , , , , , , , , , , , , , , , | o Marsana. Nacanana kata | 140,848,000 |
| Sub-total, General Administration and Support | 301,157,000 | 316,075,000 | 1,400,000 | 618,632,000 |
| Operations | | | <u> </u> | |
| NFO 1: COLLECTION OF DUTIES AND TAXES | 935,629,000 | 975,248,000 | Avalle Toront | 1,910,877,000 |
| Legal Services | 98,717,000 | 95,865,000 | de sectoritation | 194,582,000 |
| Mational Capital Region (MCR) | 94,713,000 | 92,871,000 | | 187,584,000 |
| Central Office | 93,086,000 | 91,017,000 | of Mirelia | 184,103,000 |
| Collection District II - A - Port of Manila | | 762,000 | N° | 762,000 |
| Collection District II - B - Manila | | Karan Per | 1 1 g 1 50 - 1 42 . | |
| International Container Port | a later to a | 540,000 | in Taylor | 540,000 |
| Collection District III - Winny Aquino | | | of Kalada Salada. | |
| International Airport | 1,627,000 | 552,000 | in an air an leas. | 2,179,000 |
| Region I - Ilocos | | 129,000 | | 129,000 |
| Collection District I - Port of San Fernando | in the state of th | 129,000 | | 129,000 |
| Region III - Central Luzon | 2,716,000 | 147,000 | haspar i karpyr. | 2,863,000 |
| Callection District XIII - Part of Subic | 2,716,000 | 147,000 | the Carlette for a | 2,863,000 |
| Region IVA - CALABARZON | 354,000 | 821,000 | ind i – tii n yayat. | 1,175,000 |
| Collection District IV - Port of Batangas | 354,000 | 821,000 | Mineral State (1974) | 1,175,000 |
| Region VII - Central Visayas | | 316,000 | | 316,000 |
| Collection District VII - Part of Cebu | e e e e e e e e e e e e e e e e e e e | 316,000 | ir anggir a i | 316,000 |
| Region VIII - Eastern Visayas | 0 | 391,000 | i Torri stigon | 391,000 |
| Collection District VIII - Port of Tacloban | i de la companya di di salah sal Salah salah sa | 391,000 | 0 his lue/-5. | 391,000 |
| | | | | 5 SA SA SA |

| CEMBER 29, | 2015 OFFICIAL | GAZETTE | DEPA | 1089 RTMENT OF FINANCE |
|--|---|-------------------------------------|-------------|---------------------------|
| and the second of the | | | | |
| cóð, út. s | Region IX - Zamboanga Peninsula | £. ^k . a. ^c . | 10,000 | 10,000 |
| | Collection District XI - Port of Zamboanga | | 10,000 | |
| 11.7 | Region X - Worthern Mindanao | 467,000 | 188,000 | 655,000 |
| 43,553.4. | Collection District X - Port of Cagayan de Oro | 467,000 | 188,000 | 655,000 |
| \$1.9 ye | Region XI - Davao | 467,000 | 905,000 | 1,372,000 |
| Maria de la compansión de La compansión de la compa | Callection District XII - Port of Davao | 467,000 | 905,000 | 1,372,000 |
| 12/12 | Region XIII - CARAGA | r lee y | 87,000 | 87,000 |
| r g | Callection District IX - Part of Surigao | | 87,000 | 87,000 |
| 142 | Information communication and technology support services | 28,701,000 | 351,347,000 | 380,048,000 |
| 897.525 | National Capital Region (NCR) | 28,701,000 | 351,347,000 | 380,048,000 |
| | Central Office | 28,701,000 | 351,347,000 | 380,048,000 |
| (A) | Assessment and Collection Services | 425,697,000 | 407,615,000 | 833,312,000 |
| 170 | Examination and appraisal of imports | 407,804,000 | 227,027,000 | 634,831,000 |
| | Hational Capital Region (MCR) | 330,666,000 | 169,775,000 | 500,441,000 |
| | Central Office | 33,346,000 | 86,707,000 | 120,053,000 |
| AND THE RESERVE OF THE PARTY OF | Collection District II - A - Port of Manila | 132,520,000 | 50,077,000 | 182,597,000 |
| 00,000 | Collection District II - B - Manila International Container Port | 56,034,000 | 23,395,000 | 79,429,000 |
| 1 000,000,0 2 000,000,0 | Collection District III - Hinoy Aquino International Airport | 108,766,000 | 9,596,000 | 118,362,000 |
| State State | Region I - Ilocas | 3,900,000 | 10,192,000 | 14,092,000 |
| (20), (6) | Collection District I - Port of San Fernando | 3,900,000 | 10,192,000 | 14,092,000 |
| 008/18/ ₁ (N | A Last Assess Vallan | | 976,000 | 976,000 |
| 000,205,71 | | | 976,000 | 976,000 |
| PAGE 1 | Region III - Central Luzon | 2,671,000 | 9,674,000 | 12,345,000 |
| | Collection District XIII - Port of Subic | 1,526,000 | 5,063,000 | 6,589,000 |
| # 000 Ass. | Collection District XIV - Port of Clark | | _3,926,000 | 3,926,000 |
| 16 do 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 | Collection District XVI - Port of Limay | 1,145,000 | 685,000 | 1,830,000 |
| 979 351 5 | Region IVA - CALABARION | 4,782,000 | 5,369,000 | 10,151,000 |
| Selection of the select | Collection District IV - Port of Batangas | 4,782,000 | 5,369,000 | 10,151,000 |
| (v. | Region V - Bicol | 3,204,000 | 1,588,000 | 4,792,000 |
| (A) (1) | Collection District V - Port of Legaspi | 3,204,000 | 1,588,000 | 4,792,000 |

| NERAL APPROPRIATIONS | AC1, FY 2016 | |
|----------------------|--------------|--|
|----------------------|--------------|--|

| | Region VI - Western Visayas | 5,604,000 | 3,146,000 | | 8,750,000 |
|-------------------------|---|-------------|-------------|-----------------------|-------------|
| | Callection District VI - Part of Ilaila | 5,604,000 | 3,146,000 | . Table 1 | 8,750,000 |
| | Region VII - Central Visayas | 18,828,000 | 8,492,000 | 1. 5 1. 18115 | 27,320,000 |
| | Collection District VII - Part of Cebu | 18,828,000 | 8,492,000 | in again this | 27,320,000 |
| | Region VIII - Eastern Visayas | 5,983,000 | 1,758,000 | | 7,741,000 |
| 41. | Collection District VIII - Port of Tacloban | 5,983,000 | 1,758,000 | , e salejes | 7,741,000 |
| 70: | Region IX - Zamboanga Peninsula | 8,276,000 | 917,000 | | 9,193,000 |
| 177 71 | Collection District XI - Port of Zamboanga | 8,276,000 | 917,000 | | 9,193,000 |
| | Region X - Northern Mindanao | 10,346,000 | 5,691,000 | Sanga of Street Miles | 16,037,000 |
| | Collection District X - Port of Cagayan de Oro | 10,346,000 | 5,691,000 | | 16,037,000 |
| | Region XI - Davao | 9,006,000 | 7,134,000 | l _s | 16,140,000 |
| | Collection District XII - Port of Davao | 9,006,000 | 7,134,000 | | 16,140,000 |
| | Region XIII - CARAGA | 4,538,000 | 2,315,000 | ţ, | 6,853,000 |
| | Collection District IX - Port of Surigao | 4,538,000 | 2,315,000 | | 6,853,000 |
| 173,00 | Coordination of the activities of the export control units of various ports | 10,921,000 | 180,588,000 | or Sid is | 191,509,000 |
| | Mational Capital Region (KCR) | 10,921,000 | 180,588,000 | | 191,509,000 |
| | Central Office | 10,921,000 | 180,588,000 | | 191,509,000 |
| | Evaluation and classification of importation | 6,972,000 | | | 6,972,000 |
| 97 | Mational Capital Region (MCR) | 6,972,000 | . 102.1 | - Landers | 6,972,000 |
| 1970 ₂ 17 51 | Central Office | 6,972,000 | | naye. | 6,972,000 |
| his fing | Surveillance and prevention of smuggling | 263,601,000 | 114,883,000 | giorgrafia, illi | 378,484,000 |
| Mary Ch | Mational Capital Region (MCR) | 217,286,000 | 109,945,000 | | 327,231,000 |
| \$ 4. mm | Central Office | 115,323,000 | 104,439,000 | | 219,762,000 |
| HM 181,41 | Collection District II - A - Port of Manila | 75,106,000 | 1,910,000 | | 77,016,000 |
| | Collection District II - B - Manila International Container Port | 13,440,000 | 2,717,000 | | 16,157,000 |
| | Collection District III - Hinoy Aquino International Airport | 13,417,000 | 879,000 | | 14,296,000 |
| -11" _2" ==" | Region I - Ilocos | 3,961,000 | 168,000 | | 4,129,000 |
| | Collection District I - Port of San Fernando | 3,961,000 | 168,000 | Billion of the second | 4,129,000 |
| | Region II - Cagayan Valley | 709,000 | 206,000 | | 915,000 |
| | Collection District XV - Port of Aparri | 709,000 | 206,000 | No. 1 page 11 page 12 | 915,000 |

| DECEMBER 29. | A | JAZETTE | as. | DEPARTME | ENT OF FINAL |
|--|--|-------------|-------------------|---|--------------|
| | Region III - Central Luzon | 2,089,000 | 366,000 | | 2,455,000 |
| i water | Collection District XIII - Port of Subic | 832,000 | 206,000 | ed t Kig- | 1,038,000 |
| William V | Collection District XIV - Port of Clark | | 160,000 | ds of the A | 160,000 |
| • Poly 350 | Collection District XVI - Port of Linay | 1,257,000 | rud - distribusió | | 1,257,000 |
| 6.5 | Region IVA - CALABARZON | 3,962,000 | 629,000 | 1000 | 4,591,000 |
| (A) | Collection District IV - Port of Batangas | 3,962,000 | 629,000 | - 14 " 14 1 T | 4,591,000 |
| 1340, 2500 | Region Y - Bicol | 2,307,000 | 505,000 | ADD STREET | 2,812,000 |
| 400 47 | Collection District V - Port of Legaspi | 2,307,000 | 505,000 | | 2,812,000 |
| | Region VI – Western Visayas | 3,094,000 | 248,000 | 486 785 W | 3,342,000 |
| TWEET STREET | Callection District VI - Part of Ilaila | 3,094,000 | 248,000 | · All Caper | 3,342,000 |
| e de la companya de l | Region VII - Central Visayas | 6,205,000 | 1,156,000 | to a way to | 7,361,000 |
| 100.0 | Collection District VII - Port of Cebu | 6,205,000 | 1,156,000 | - 1. V. KEN HAV | 7,361,000 |
| A Section 1 | Region VIII - Eastern Visayas | 3,088,000 | 264,000 | epropiet. | 3,352,000 |
| 2 4 07.5.55 | Collection District VIII - Port of Tacloban | 3,088,000 | 264,000 | - | 3,352,000 |
| The second of the second | Region IX - Zamboanga Peninsula | 1,584,000 | 63,000 | all the Line | 1,647,000 |
| 28 . A. A. | Collection District XI - Port of Zamboanga | 1,584,000 | 63,000 | er al en fortes | 1,647,000 |
| 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | Region X - Korthern Mindanao | 10,943,000 | 187,000 | in the second | 11,130,000 |
| | Collection District X - Port of Cagayan de Oro | 10,943,000 | 187,000 | - La Marina | 11,130,000 |
| JAN TIA | Region XI - Davao | 5,541,000 | 979,000 | | 6,520,000 |
| 0/25 11 11 | Collection District XII - Port of Davao | 5,541,000 | 979,000 | - TOU Wind | 6,520,000 |
| Seg. Tel. | Region XIII - CARAGA | 2,832,000 | 167,000 | t Sizil y Info | 2,999,000 |
| May 30 a 21 | Callection District IX - Port of Surigao | 2,832,000 | 167,000 | | 2,999,000 |
| Transition | Marehousing Services | 118,913,000 | 5,538,000 | Service of the service | 124,451,000 |
| The control of the second seco | Mational Capital Region (MCR) | 88,909,000 | 2,695,000 | | 91,604,000 |
| * | Collection District II - A - Port of Manila | 61,752,000 | 1,317,000 | | 63,069,000 |
| and the second | Collection District II - 8 - Manila International Container Port | 7,681,000 | 354,000 | a independenta. Na orto orto | 8,035,000 |
| | Collection District III - Minoy Aquino International Airport | 19,476,000 | 1,024,000 | Magazinia de la composição | 20,500,000 |
| | Region I - Ilocos | THE PLANE | 94,000 | * (1942.78) (11.54)) | 94,000 |
| | Collection District I - Port of San Fernando | | 94,000 | | 94,000 |

| TAL APPI | ROPRIATIONS ACT, FY 2016 | | | | |
|--|--|---------------|------------------|--------------------------|---------------|
| | Region II - Cagayan Valley | 304,000 | | or of the property | 304,000 |
| | Collection District XV - Port of Aparri | 304,000 | | | 304,000 |
| h | Region III - Central Luzon | 542,000 | 376,000 | | 918,000 |
| | Collection District XIII - Part of Subic | 542,000 | 278,000 | | 820,000 |
| | Collection District XIV - Port of Clark | | 98,000 | Burney State Carl | 98,000 |
| | Region IVA - CALABARZON | 3,715,000 | 137,000 | near was 100 to the | 3,852,000 |
| 1, 1, 15, 17 | Collection District IV - Port of Batangas | 3,715,000 | 137,000 | | 3,852,000 |
| 3 1 1 1 | Region V - Bical | 502,000 | 262,000 | | 764,000 |
| | Collection District V - Port of Legaspi | 502,000 | 262,000 | plant out. | 764,000 |
| j,://p/ | Region VII - Central Visayas | 6,837,000 | 507,000 | | 7,344,000 |
| | Collection District VII - Port of Cebu | 6,837,000 | 507,000 | in in the second | 7,344,000 |
| | Region VIII - Eastern Visayas | 542,000 | 197,000 | | 739,000 |
| s. 12*8 ₂ li | Collection District VIII - Port of Tacloban | 542,000 | 197,000 | i - 1 | 739,000 |
| in the second | Region IX - Zamboanga Peninsula | a30,000 | 233,000 | | 1,063,000 |
| * 122 | Collection District XI - Port of Zamboanga | 830,000 | 233,000 | Var. 1. Jan | 1,063,000 |
| | Region X - Horthern Mindanao | 6,558,000 | 151,000 | terforest a version | 6,709,000 |
| " | Collection District X - Port of Cagayan de Gro | 6,558,000 | 151,000 | hip or an arm | 6,709,000 |
| | Region XI - Davao | 8,729,000 | 789,000 | yelle y eller | 9,518,000 |
| 7. (P7.) | Collection District XII - Port of Davag | 8,729,000 | 789,000 | grisk - J. Robier | 9,518,000 |
| ************************************** | Region XIII - CARAGA | 1,445,000 | 97,000 | and the state | 1,542,000 |
| w Maria | Collection District IX - Port of Surigao | 1,445,000 | 97,000 | 14 14.7 Eb 46. | 1,542,000 |
| ub-total, | Operations | 935,629,000 | 975,248,000 | san hearwellen | 1,910,877,000 |
| otal Progr | ams and Activities | 1,236,786,000 | 1,291,323,000 | 1,400,000 | 2,529,509,000 |
| W. sec. | | | il is some | * 17 Leta + 4 Trail ## | |
| ROJECTS | | | | Carlo Bright San Service | |
| | Locally-Funded Project(s) | | | 100,000,000 | 100,000,000 |
| No. 12 c | Buildings and Other Structures | ti de an | | | 100,000,000 |
| 100 - 111 - A. | Government Buildings | | | 100,000,000 | 100,000,000 |
| 4.7. 8. | Construction of Customs Building at the Port of Cebu | | | 100,000,000 | |
| | Mational Capital Region (MCR) | | the state of the | 100,000,000 | 100,600,000 |
| | Central Office | | | 100,000,000 | 100,000,000 |

| | | DEPARTMENT OF FINAL |
|-----------|---|--|
| | Sub-total, Locally-Funded Project(s) | 100,000,000 100,000,000 |
| | Total Project(s) | 100,000,000 100,000,000 |
| | TOTAL NEW APPROPRIATIONS | P 1,236,786,000 P 1,291,323,000 P 101,400,000 P 2,629,509,000 |
| | New Appropriations, by Object of Expenditures | THE CONTRACT OF THE CONTRACT O |
| | (In Thousand Pesos) | er ell 76° en d'une l'An remaindra |
| | A. Programs/Locally-Funded Project(s) | |
| | Current Operating Expenditures | nomes to the national block of the second of |
| | Personnel Services Civilian Personnel | er een ny herrollan oo nary Gring Gerenal Ande |
| | Permanent Positions | eprendiction of the state of th |
| | Basic Salary | 834,556 |
| | Total Permanent Positions | 834,556 |
| | Other Compensation Common to All | ter mid the relative country and |
| | Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Year End Bonus | 83,496 7,242 7,242 17,395 69,543 |
| | Cash Gift Step Increment Productivity Enhancement Incentive | 17,395 4,653 17,395 |
| | Total Other Compensation Common to All | 224,361 |
| | Other Compensation for Specific Groups | |
| | Hagna Carta for Public Health Morkers Magna Carta for Public Social Morkers Quarters Allonance | 155 90 8,251 |
| | Total Other Compensation for Specific Groups | 8,496 |
| | Other Benefits | |
| | PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Retirement Gratuity Terminal Leave | 4,177 9,007 4,169 42,938 97,910 |
| | Total Other Benefits | 158,201 |
| No Harris | Mon-Permanent Positions | 2,502 |
| | 사는 병원 전 학생님께서는 그렇게 하는 그 얼마를 하는 것 같아. 그는 그를 취득한 것만 되었다. 어느 없다. | |

Military/Uniformed Personnel

Other Compensation Common to All

| 8, | | Subsistence Allowance | |
|--|----------------------------|---|------------|
| 8, | | Total Other Compensation Common to All | |
| | * _a | al Personnel Services | Tota: |
| The state of the s | | | 1.02 |
| estimate for the second | | ntenance and Other Operating Expenses | Naint |
| 83. | | Travelling Expenses | |
| 39, | | Training and Scholarship Expenses | 1 |
| 236, | | Supplies and Materials Expenses | |
| 234, | | Utility Expenses | |
| 158 | | Communication Expenses | C |
| AGUS | | Confidential, Intelligence and Extraordinary Expenses | C |
| 19, | | Confidential Expenses | |
| 6,7 | | Extraordinary and Miscellaneous Expenses | |
| 95,4 | | Professional Services | |
| 44,6 | | General Services | |
| 310,8 | | Repairs and Maintenance | |
| 8,8 | | Taxes, Insurance Premiums and Other Fees | |
| | | Other Maintenance and Operating Expenses | 0 |
| 4,0 | | Advertising Expenses | |
| 23,5 | | Printing and Publication Expenses | |
| 6,9 | | Transportation and Delivery Expenses | |
| on the second | | Rent/Lease Expenses | N. S. 40 |
| 1,6 | | Subscription Expenses | |
| 7,2 | | Other Maintenance and Operating Expenses | |
| | | | |
| 1,291,3 | | Maintenance and Other Operating Expenses | Total |
| 1,271,4 | 3 2 2 2 | | 12.0 |
| 2,528,1 | | Current Operating Expenditures | Total |
| 2,320,1 | The second second | | |
| | | al Outlays | Capita |
| | | | |
| | | roperty, Plant and Equipment Outlay | Pr |
| ver a first transfer of the second | A NET | Buildings and Other Structures | Sit . |
| 100,0 | 0 *g | Transportation Equipment Outlay | |
| 1,4 | N H - 422 | remotes action references anster? | |
| | | Capital Outlays | Total |
| 101,40 | | adving agains | 13 |
| tankkasis saatajana | | grams/Locally-Funded Project(s) | intal Dron |
| 2,629,50 | a A Service of the Service | RIMENIEGETT I SUMER LINIER (2) | CHOT LIGH |
| | | APPROPRIATIONS | OTAL NEW |
| 2,629,50 | | ullunlutui faba | aint LEM |