



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF FINANCE
BUREAU OF CUSTOMS
Manila 1099

November 17, 2014

MEMORANDUM

FOR : The COMMISSIONER

FROM : The Deputy Commissioner, IAG
Chairperson BOC-BAC

SUBJECT : SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR 2014

- 1.0 In accordance with Section 7 of the Implementing Rules and Regulations (IRR) of R.A. 9184, may we respectfully submit for the Commissioner's approval, the Supplemental Annual Procurement Plan (APP) of the Bureau of Customs.
- 2.0 For approval, please. Thank you.


ARTURO M. LACHICA, CESO II

APPROVED
 DISAPPROVED


JOHN P. SEVILLA
Commissioner

Date: 21 Nov 2014



NOV 21 2014

CY 2014 ANNUAL PROCUREMENT PLAN- Addendum No. 7

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Estimated Budget Php			Remarks/Activity (Brief Description of Program/Project)				
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover	Source of Funds	PS		MOOE	CO		
0100000	Lease of Venue	OCOM	NP-SV														GOP		500,000.00		Additional requirement for various BOC trainings, conference and forum
0100000	Catering Services	OCOM	NP-SV														GOP		200,000.00		For various BOC functions
0100000	Purchase of Elevator	POM	Public Bidding														GOP			3,800,000.00	Additional Elevator in the POM building. A. Capacity: 13 persons B. Load: 1,000 kg
0100000	Purchase of Generator Set	POM	Public Bidding														GOP			3,500,000.00	Additional Generator Set KVA: 500, Engine Type: 2506A-E1STAG2, Volts: 400/230V Cycles Hz: 50 R.P.M. : 1500, Fuel Consumption: 102 Ltr./hr For all the offices in the POM Building.
0100000	Purchase of Control Distribution Panel	POM	Negotiated - Emergency Cases														GOP			650,000.00	For Electrical System
TOTAL																700,000.00	7,950,000.00				
														GRAND TOTAL:			700,000.00	7,950,000.00			

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL:
Dir. Angelica T. Sarmiento
MISTG - Member

Dir. Dimona O. Lejos
Administration Office-Member

Atty. Mary Grace T. Malabed
Legal Service-Member

* Subject to DPMO approval
Dir. Jose Abundo
Financial Mgt. Office-Member

Atty. Porfirio C. Gabiola Jr.
Legal Service Alternate Vice Chairperson

Dep. Com. Arturo M. Lachica
IAG Chairperson

Approved
Disapproved
Hon. John P. Sevilla
Commissioner

Date: November 17, 2014



NOV 21 2014