

BUREAU OF CUSTOMS
AGENCY PROCUREMENT PROGRAM (APP) for CY 2012

Project Description	Annual Budget	Mode of Procurement	Date of Implementation
1. Supplies, Materials and Equipment			
a. Accountable Forms and NPO Forms	50.910Million	Procurement thru the National Printing Office pursuant to OP Memorandum Order No. 38 dated November 19, 1998 and EO 285 dated July 25, 1987 and/or appropriate Alternative Method of Procurement pursuant to RA 9184	Monthly
b. Office (Common-Use) Supplies, not exceeding P500,000.00 per procurement	63.556Million	Procurement Service/Shopping using the G-EPS pursuant to RA 9184	Monthly
c. Office (Common-Use) Supplies exceeding P500,000.00 per procurement	Included in above	Competitive bidding under RA 9184	Monthly
d. IT Supplies not exceeding P500,000.00 per procurement	Included in above	Procurement Service/Shopping using the G-EPS pursuant to RA 9184	Monthly
e. Fire Extinguisher not exceeding P500,000.00 per procurement	Included in above	Competitive bidding under RA 9184	2 nd Quarter
f. Motor Pool Supplies (Fuels and gas for government vehicles)	5 Million	Direct procurement by reimbursement or using the petty cash funds pursuant to RA 9184	Monthly
2. Service Maintenance Agreements			
a. Janitorial and Maintenance Services	24.1 Million	Competitive Public Bidding under RA 9184	For CY 2012
b. Pest Control Services	5Million	Competitive Public Bidding under RA 9184	1 st Quarter
c. Rental Service of Copiers	4 Million	Competitive Public Bidding under RA 9184	1 st Quarter
d. CCTV maintenance	1.8M	Competitive Public Bidding or other Alternative Modes under RA 9184 Exclusive Distributorship	For CY 2012

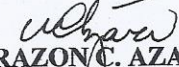
e. Maintenance for daily maintenance of x-ray unit	20Million	Competitive Public Bidding or other Alternative Modes under RA 9184 Exclusive Distributorship	Monthly
f. Consultancy Services contract of service	800,000.00	Competitive Public Bidding or other Alternative Modes under RA 9184	
g. Vehicles and Office Equipment/furniture & fixtures Maintenance	30 Million	Procurement Service/Shopping using G-EPS/Réimbursement pursuant to RA 9184	Quarterly
3. Maintenance , upgrading and Rehabilitation of offices and facilities (Please see Annex A)	155.210 Million	Competitive Public Bidding under RA 9184/Alternative mode of Procurement	Monthly)
4 Procurement under Special Fund (Capital Outlay, IT Projects) CSF			
a. Maintenance of Service Agreement of X-Ray Scanning Unit	86Million	Competitive Public Bidding or other Alternative Modes under RA 9184 Exclusive Distributorship	
SGL			
a. Office Equipments	5Million	Under Procurement Service/Shopping using the G-EPS pursuant to RA 9184	Quarterly
b. Genset Maintenance Support	3Million	Competitive Public Bidding under RA 9184/Alternative method of procurement	2 nd Quarter
c. UPS Maintenance	3Million	Competitive Public Bidding under RA 9184/Alternative Method of Procurement	2 nd Quarter
d. Purchase of additional IP Phone	5Million	Competitive Public Bidding under RA 9184/Alternative Method of Procurement	3 rd Quarter
e. Purchase of Printers and Projectors	3Million	Competitive Public Bidding under RA 9184/Alternative Method of Procurement	3 rd Quarter
f. Replacement of obsolete workstations	143 Million	Competitive Public Bidding under RA 9184/Alternative Method of Procurement	3 rd Quarter

Locally Funded Project			
a. Petroleum Inventory System	250Million	Competitive Public Bidding under RA 9184/Alternative Method of Procurement	3 rd Quarter
b. Online X-ray Imaging Project	250Million	Competitive Public Bidding under RA 9184/Alternative Method of Procurement	3 rd Quarter
c. ISO Certification Audit	20Million	Competitive Public Bidding under RA 9184/Alternative Method of Procurement	3 rd Quarter
d. Integration of PCIS with E2M, NSW and Other System	25Million	Competitive Public Bidding under RA 9184/Alternative Method of Procurement	3 rd Quarter
e. Enhancement of E2M	50Million	Competitive Public Bidding under RA 9184/Alternative Method of Procurement	3 rd Quarter
Continuing Appropriation			
a. BOC IT Infra Upgrade	192Million	Competitive Public Bidding under RA 9184/Alternative Method of Procurement	1st Quarter

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