



Republic of the Philippines
Department of Finance
BUREAU OF CUSTOMS
PORT OF MANILA
Customs District II-A
South Harbor, Manila



MEMORANDUM

FOR : ISIDRO S LAPEÑA, PhD, CSEE
Commissioner

FROM : ATTY. ERNELITO G. AQUINO
Officer-in-Charge, POM

SUBJECT : Monthly Collection Performance Report of ACDD-Port of
Manila for November 2017

DATE : December 01, 2017



Submitted herewith is the Monthly Collection Performance Report of the Auction and Cargo Disposal Division-Port of Manila for the month of November 2017.

For this month, ACDD has a total collection of Php54,173,921.13 against the month's target collection of Php36,292,377.87 which is more than Php 17,881,543.26 or 49%.

For the period 01 January to 30 November 2017, ACDD has a total collection of Php 167,034,858.90 against the cumulative target collection of Php 316,090,012.83 which is less Php 149,055,153.93 or -47%.

For your information.



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MEMORANDUM

FOR : **ATTY. ERNELITO G. AQUINO**
Officer-in-Charge, POM and concurrent
Deputy Collector for Operations

FROM : *[Signature]* **OSCAR B. VILLALVA**
Acting Chief, ACDD-POM

SUBJECT : **Monthly Collection Performance Cumulative Report of**
ACDD for November 2017

DATE : **December 01, 2017**

Submitted herewith is the Monthly Collection Performance Cumulative Report of the Auction and Cargo Disposal Division for the month of November 2017.

For this month, ACDD has a total collection of Php54,173,921.13 against the month's target collection of Php36,292,377.87 which is more than Php 17,881,543.26 or 49%.

For the period 01 January to 30 November 2017, ACDD has a total collection of Php 167,034,858.90 against the cumulative target collection of Php 316,090,012.83 which is less Php 149,055,153.93 or -47%.

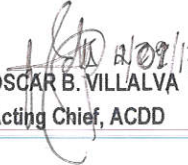
Attached for your signature is the memorandum for the Commissioner of Customs for his information.

**Monthly Collection Performance
Cummulative
November 1 - 30, 2017**

ACDD Report

	January	February	March	April	May	June	July	August	September	October	November	Total
Target Collection (in Php)	30,976,276.85	30,079,501.03	31,848,626.87	32,331,908.78	33,225,195.20	37,037,734.73	4,238,534.50	7,475,101.26	36,292,377.87	36,292,377.87	36,292,377.87	316,090,012.83
Actual Collection (in Php)	9,377,066.52	148,440.00	4,947,800.00	9,224,408.77	58,520,617.77	3,057,627.50	11,330,803.23	9,136,167.00	461,360.00	6,656,646.98	54,173,921.13	167,034,858.90
Difference	-21,599,210.33	-29,931,061.03	-26,900,826.87	-23,107,500.01	25,295,422.57	-33,980,107.23	7,092,268.73	1,661,065.74	-35,831,017.87	-29,635,730.89	17,881,543.26	-149,055,153.93
%	-70%	-100%	-84%	-71%	76%	-92%	167%	22%	-99%	-82%	49%	-47%

Submitted by:


 OSCAR B. VILLALVA
 Acting Chief, ACDD

Note: Details of Collection	
<i>Auction:</i>	
<i>Registration (16 November)</i>	30,300.00
<i>Proceeds</i>	4,007,999.77
<i>Registration (27 November)</i>	50,500.00
<i>Proceeds</i>	50,085,121.36
	54,173,921.13