



Bureau of Customs
Annual Procurement Plan CY 2016
Supplemental Addendum No. 6

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Air-conditioning Parts and Supplies	OCOM	Small Value	As the need arises				GOP	500,000.00	500,000.00		For the procurement of various air-conditioning parts and supplies to be used for the repair and maintenance of Air-conditioning units
100000	Repair/Rehabilitation of Commission on Audit Office	OCOM	Small Value	As the need arises				GOP	450,000.00	450,000.00		For the repair/rehabilitation of COA Office at CRIC Bldg
100000	Renovation of Port of Manila Building	Port of Manila	Public Bidding	28-Oct	16-Nov	23-Nov	23-Nov	GOP	5,942,000.00	5,942,000.00		For the renovation of various offices located at POM Bldg.
100000	Repair and Renovation of Formal Entry Division	Port of Manila	Public Bidding	28-Oct	16-Nov	23-Nov	23-Nov	GOP	14,885,000.00	14,885,000.00		For the repair and renovation of Formal Entry Division, Port of Manila
100000	Repair/Rehabilitation of IAS Office	AOCG-IAS	Small Value	As the need arises				GOP	495,000.00	495,000.00		For the repair/rehabilitation of IAS Main/Extension Office
100000	Repair/Rehabilitation of General Services Division Office	GSD	Public Bidding	As the need arises				GOP	350,000.00	350,000.00		For the repair/rehabilitation of GSD Office located at Ground Floor, OCOM Bldg
100000	Repair/Rehabilitation of X-ray Inspection Project Office	XIP	Small Value	As the need arises				GOP	400,000.00	400,000.00		For the repair/rehabilitation of XIP Office
100000	Repair/Rehabilitation of CORE Mezzanine Office	OCOM	Small Value	As the need arises				GOP	350,000.00	350,000.00		For the repair/rehabilitation of CORE Mezzanine Office located at Ground Floor, OCOM Bldg
100000	Carpentry Supplies	OCOM	Small Value / Shopping	As the need arises				GOP	500,000.00	500,000.00		For the procurement of various carpentry supplies
100000	Plumbing Supplies	OCOM	Small Value / Shopping	As the need arises				GOP	500,000.00	500,000.00		For the procurement of various plumbing supplies
100000	Electrical Supplies	OCOM	Small Value / Shopping	As the need arises				GOP	500,000.00	500,000.00		For the procurement of various electrical supplies
100000	Electrical Power Supplies	POM	Small Value	As the need arises				GOP	250,000.00	250,000.00		For the procurement of electrical power supplies

100000	Photocopier	Sub-port of Pulpandan	Small Value	As the need arises				GOP	70,000.00		70,000.00	For the procurement of photocopier
100000	Generator Set	OCOM and All Ports	Public Bidding	11-Oct	30-Oct	06-Nov	06-Nov	GOP	1,600,000.00		1,600,000.00	For the procurement of generator sets
100000	Perforating Machine	MICP	Small Value	As the need arises				GOP	500,000.00		500,000.00	For the procurement of perforating machine
100000	Submersible Pump	OCOM	Small Value	As the need arises				GOP	50,000.00		50,000.00	For the procurement of submersible pump
100000	CMTA IRR Drafting and Information Dissemination	OCOM	Shopping / Small Value / Public Bidding	As the need arises				GOP	10,000,000.00	10,000,000.00		For the procurement of various requirements of CMTA IRR Drafting and information dissemination
100000	Structural Design Services	OCOM	Small Value / Shopping	As the need arises				GOP	28,000.00	28,000.00		For the procurement of structural design services
100000	Geotechnical Report Services	OCOM	Small Value	As the need arises				GOP	160,000.00	160,000.00		For the procurement of geotechnical report services
100000	Repair and Maintenance of the Hammerhead Explorer Boat	OCOM	Small Value	As the need arises				GOP	124,547.00	124,547.00		For the repair and maintenance of the Hammerhead Explorer Boat
100000	Gang Chairs	Port of Zamboanga	Small Value / Shopping	As the need arises				GOP	21,000.00		21,000.00	For the procurement of gang chair
100000	TCCP Books	Port of Surigao	Small Value / Shopping	As the need arises				GOP	2,000.00		2,000.00	For the procurement of TCCP books
100000	DBM Manual on Procurement	Port of Davao	Small Value / Shopping	As the need arises				GOP	1,000.00		1,000.00	For the procurement of DBM Manual on procurement
100000	Signage	Sub-port of Pulpandan	Small Value / Shopping	As the need arises				GOP	20,000.00		20,000.00	For the procurement of signage
100000	Repair and Maintenance of Machinery and Equipment	Sub-port of Iligan	Small Value	As the need arises				GOP	300,000.00	300,000.00		For the repair and maintenance of machinery and equipment
100000	Fax Machines	Sub-port of Mactan	Small Value / Shopping	As the need arises				GOP	22,800.00		22,800.00	For the procurement of fax machines
100000		Sub-port of Pulpandan		As the need arises				GOP	26,000.00		26,000.00	For the procurement of fax machines
100000		MICP		As the need arises				GOP	7,000.00		7,000.00	For the procurement of fax machine
100000	Repair/Rehabilitation of Pavement	Sub-port of Pulpandan	Small Value	As the need arises				GOP	437,579.25	437,579.25		For the repair/rehabilitation of pavement

100000	Water Dispenser	Port of Aparri	Small Value / Shopping	As the need arises				GOP	5,088.00		5,088.00	For the procurement of water dispenser
100000		MICP	Small Value	As the need arises				GOP	500,000.00		500,000.00	For the procurement of water dispensers
100000		Port of Manila	Small Value	As the need arises				GOP	500,000.00		500,000.00	For the procurement of water dispensers
100000	Air-conditioning Units	Port of Aparri	Small Value	As the need arises				GOP	81,350.00		81,350.00	For the procurement of air-conditioning units
100000		Sub-port of Pulupandan		As the need arises				GOP	200,400.00		200,400.00	For the procurement of air-conditioning units
100000		Sub-port of Mactan		As the need arises				GOP	477,200.00		477,200.00	For the procurement of air-conditioning units
100000		Sub-port of Dumaguete		As the need arises				GOP	111,290.00		111,290.00	For the procurement of air-conditioning units
100000		OCOM / NAIA / ESS	Public Biddng	11-Oct	30-Oct	06-Nov	06-Nov	GOP	7,935,000.00		7,935,000.00	To consolidate various requests for air-conditioning units from APP Addendum 3, 4, and 5. For the procurement of air-conditioning units.
100000		Port of Legaspi	Small Value	As the need arises				GOP	425,000.00		425,000.00	For the procurement of air-conditioning units
100000	Repair/Rehabilitation of Suspended Slab and Sanitary Lines at CIIS Mezannine	CIIS	Small Value	As the need arises				GOP	130,000.00	130,000.00		For the repair/rehabilitation of suspended slab and sanitary lines at CIIS mezzanine
100000	Rehabilitation of Air-conditioning and Ventilation of Formal Entry Division	Port of Manila	Public Biddng	25-Oct	13-Nov	20-Nov	20-Nov	GOP	10,100,000.00		10,100,000.00	For the rehabilitation of air-conditioning and ventilation system of Formal Entry Division
100000	Repair/Rehabilitation of Revenue Accounting Division Extension Office	RAD	Small Value	As the need arises				GOP	500,000.00	500,000.00		For the repair/rehabilitation of RAD extension office
100000	Repair/Rehabilitation of Water Lines from OCOM Cistern Tank to IAS Elevated Water Tank	IAS-AOCG	Small Value	As the need arises				GOP	110,000.00	110,000.00		For the repair/rehabilitation of water lines from OCOM cistern tank to IAS elevated water tank
100000	Design for the BOC Office Renovation	Port of Manila	Small Value	As the need arises				GOP	230,000.00	230,000.00		For the procurement of services for the design of the BOC Office Renovation
100000	Repainting of Building (Exterior and Interior)	Sub-port of Pulupandan	Small Value	As the need arises				GOP	399,900.00	399,900.00		For the repainting of building (exterior and interior)
100000	Repainting of Curbs, Gutters and Pavement Markings of OCOM Compound	OCOM	Small Value	As the need arises				GOP	400,000.00	400,000.00		For the repainting of curbs, gutters and pavement markings of OCOM compound

100000	66th Founding Anniversary: Philippine Marine Corps	OCOM	Small Value	As the need arises	GOP	223,750.00	223,750.00		For the procurement of various requirements in participating in the 66th Founding Anniversary: Philippine Marine Corps
10000	Scanners	AMO	Small Value	As the need arises	GOP	210,000.00		210,000.00	For the procurement of scanners
100000	Printer Ink and Toner	XIP	Small Value	As the need arises	GOP	500,000.00	500,000.00		For the procurement of various inks and toners
100000	Repair/Rehabilitation of NAIA Customs Building	NAIA	Public Bidding	As the need arises	GOP	4,000,000.00	4,000,000.00		To consolidate various repair/renovation/rehabilitation projects of NAIA as indicated in APP Addendum 3 and to consolidate the estimated budget. For the renovation of NAIA Customs Building (Rehabilitation of building's roofing, Repairs of various comfort rooms and Rehabilitation of septic tanks)
100000	ICT Devices, Systems & Peripheral Equipment	MISTG	Agency-to-Agency	As the need arises	GOP	305,896,844.00		305,896,844.00	For the procurement of ICT devices, systems & peripheral equipment
100000	Sound System	ITDD	Small Value	As the need arises	GOP	300,000.00		300,000.00	For the procurement of sound system
100000	Camera	ITDD	Small Value	As the need arises	GOP	180,000.00		180,000.00	For the procurement of camera
100000	BOC Meeting with Top 1000 Importers	OCOM	Agency-to-Agency	As the need arises	GOP	1,300,000.00	1,300,000.00		For the conduct of BOC meeting with top 1000 importers
100000	Medical, Dental, and Laboratory Supplies	Medical and Dental Division	Small Value	As the need arises	GOP	72,000.00	72,000.00		For the procurement of various medical, dental and laboratory supplies
					Total	373,279,748.25	44,037,776.25	329,241,972.00	

PREPARED BY:


RAQUEL G. DE JESUS
 BAC Secretariat Head

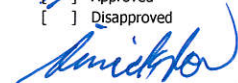
REVIEWED BY:


RAFAEL M. CRISOL JR.
 Chief, Budget Division

RECOMMENDING APPROVAL:


ATTY. ARTURO M. LACHICA, CESO II
 Deputy Commissioner, IAG

☒ Approved
☐ Disapproved


NICANOR E. FAELDON
 Commissioner
 Date: October 6, 2016



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