



Bureau of Customs
Annual Procurement Plan CY 2016
Supplemental Addendum No. 4

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Welcome Dinner for the conduct of 17th ASEAN Single Window Steering Committee Meeting	External Affairs		Small Value		As the need arises			GOP	100,000.00	100,000.00		To amend the ABC and the mode of procurement as stated in the APP Supplemental Addendum 2. For the welcome dinner of the guests in the conduct of 17th ASEAN Single Window Steering Committee Meeting.
100000	Hosting of 17th ASEAN Single Window Steering Committee Meeting	External Affairs		Small Value / Lease of Venue		As the need arises			GOP	440,500.00	440,500.00		To amend the ABC and the mode of procurement as stated in the APP Supplemental Addendum 2. For the lease of venue for the conduct of 17th ASEAN Single Window Steering Committee Meeting.
100000	Catering Services	ITDD/OCOM		Small Value		As the need arises			GOP	500,000.00	500,000.00		For the catering services of ITDD and OCOM
100000	Workshop, Training and Seminars	ITDD/OCOM		Small Value/ Lease of Venue		As the need arises			GOP	32,000,000.00	32,000,000.00		To amend the end-user and the mode of procurement as stated in the APP Supplemental Addendum 2. For various seminars, training, to be conducted by the OCOM and Interim Training and Development Division
100000	Repair/ Rehabilitation of Revenue Accounting Division	RAD		Small Value		As the need arises			GOP	495,104.00	495,104.00		For the repair/rehabilitation of Revenue Accounting Division located at CRIC Building
100000	Repair/ Rehabilitation of BOC Command Center	OCOM		Small Value		As the need arises			GOP	500,000.00	500,000.00		For the repair/rehabilitation of BOC Command Center formerly Broker's Lounge
100000	Repair/ Rehabilitation of Chief of Staff Office	OCOM		Small Value		As the need arises			GOP	483,369.90	483,369.90		For the repair/rehabilitation of Chief of Staff Office

100000	Repair/ Improvement of Male and Female Comfort Rooms	XIP	Small Value	As the need arises				GOP	495,453.75	495,453.75		For the repair/improvement of Male and Female Comfort Rooms at XIP located at POM Building
100000	Pest Control	OCOM and Outports	Small Value	As the need arises				GOP	1,667,000.00	1,667,000.00		To amend the mode of procurement as stated in the original APP. For the spraying and fumigation of pests.
100000	Supply and Delivery of Ballpens	OCOM and POM	Small Value	As the need arises				GOP	375,000.00	375,000.00		For the procurement of ballpens not available in the Procurement Service
100000	Supply and Delivery of Sticker Papers	OCOM	Small Value	As the need arises				GOP	50,000.00	50,000.00		For the procurement of sticker papers not available in the Procurement Service
100000	Supply and Delivery of "Sign Here" Stickers	OCOM	Small Value	As the need arises				GOP	500,000.00	500,000.00		For the procurement of "Sign Here" stickers not available in the Procurement Service
100000	Airconditioning Units	ESS	Public Bidding	01-Sep	08-Sep	15-Sep	15-Sep	GOP	3,000,000.00		3,000,000.00	For the procurement of Airconditioning Units
100000	Lateral Steel Filing Cabinet	ESS	Public Bidding	01-Sep	08-Sep	15-Sep	15-Sep	GOP	950,000.00		950,000.00	For the procurement of Lateral Steel Filing Cabinet
100000	Fax Machines	ESS	Small Value	As the need arises				GOP	150,000.00		150,000.00	For the procurement of Fax Machines
100000	Multi-Functional Photocopying Machine	Port of Batangas	Small Value	As the need arises				GOP	152,000.00		152,000.00	For the procurement of Multi-Functional Photocopying Machine
100000	Supply and Delivery of ID Lace with Double Wall Protector	OCOM and All Ports	Small Value	As the need arises				GOP	150,000.00	150,000.00		Additional budget for the procurement of additional ID Lace for the BOC employees
100000	XID Color Ribbon and Retransfer Film	OCOM	Small Value	As the need arises				GOP	126,000.00	126,000.00		For the procurement of XID Color Ribbon and Retransfer Film used in the production of BOC IDs
100000	Founding Anniversary Activity of BOC NAIA	NAIA	Small Value	As the need arises				GOP	116,000.00	116,000.00		For the conduct of Founding Anniversary Activity of BOC NAIA
100000	Miscellaneous Expenses	OCOM	Small Value/ Shopping	As the need arises				GOP	1,000,000.00	1,000,000.00		For the miscellaneous expenses of OCOM

100000	Airc-conditioning Unit	PIAD	Small Value	As the need arises				GOP	60,000.00		60,000.00	For the procurement of Air-conditioning unit for PIAD
100000	Voice Recorder	PIAD	Small Value / Shopping	As the need arises				GOP	5,000.00		5,000.00	For the procurement of DSLR Voice Recorder for PIAD
100000	DSLR Camera	PIAD	Small Value	As the need arises				GOP	60,000.00		60,000.00	For the procurement of DSLR Camera for PIAD
100000	Video Camera/HD Camcorder	PIAD	Small Value	As the need arises				GOP	55,000.00		55,000.00	For the procurement of Video Camera/HD Camcorder for PIAD
100000	Hosting of NALECC - Sub-Committee on Intelligence Coordination	IG	Small Value / Shopping	As the need arises				GOP	10,000.00	10,000.00		For the conduct of NALECC- Sub-Committee on Intelligence Coordination
100000	Image Analysis Training	XIP	Public Bidding	01-Sep	08-Sep	15-Sep	15-Sep	GOP	1,600,000.00	1,600,000.00		Amendment of the project name, previously SGS Seminar, and mode of procurement as stated in the APP Addendum 3. For the conduct of Image Analysis Training.
100000	Consultancy Services	PIAD	Individual Consultant	As the need arises				GOP	300,000.00	300,000.00		Consultant for PIAD
100000	Restoration of Air-conditioning Power Supply	Legal Service	Small Value	As the need arises				GOP	130,000.00	130,000.00		Amendment of the ABC as stated in the Addendum 3. For the restoration of Air-conditioning Power Supply
100000	PVC ID Card	OCOM	Shopping	As the need arises				GOP	8,500.00	8,500.00		For the procurement of PVC ID Cards used in the production of BOC IDs
								Total	45,478,927.65	41,046,927.65	4,432,000.00	

PREPARED BY:


RAQUEL G. DE JESUS
 BAC Secretariat Head

REVIEWED BY:


RAFAEL CRISOL JR.
 Chief, Budget Division

RECOMMENDING APPROVAL:


GLADYS C. CABUGAWAN
 Chief Administrative Officer


ATTY. ARTURO M. LACHICA, CESO II
 BOC-BAC Chairperson

[] Approved
 [] Disapproved


NICAMOR E. FAELDON
 Commissioner

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