



Bureau of Customs
Annual Procurement Plan CY 2016
Supplemental Addendum No. 3

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO/ Continuing Appropriation	
100000	Supply and Delivery of Kyocera Toner TK-174		XIP	Public Bidding	01-Aug	08-Aug	15-Aug	15-Aug	GOP	1,120,000.00	1,120,000.00		Inks, Cartridges and Toners that are not available in the Procurement Service
100000	Sound System for Flag Ceremony and Conference Room		NAIA	Small Value	As the need arises				GOP	500,000.00		500,000.00	Procurement of sound system for the flag ceremony and conference room of NAIA
100000	Rehabilitation of Building's Roofing		NAIA	Public Bidding	01-Aug	08-Aug	15-Aug	15-Aug	GOP	2,000,000.00	2,000,000.00		For the rehabilitation of NAIA Building's roofing
100000	Repairs of Various Comfort Rooms		NAIA	Public Bidding	05-Aug	12-Aug	19-Aug	19-Aug	GOP	1,000,000.00	1,000,000.00		For the repair of various comfort rooms
100000	Rehabilitation of Septic Tanks		NAIA	Public Bidding	05-Aug	12-Aug	19-Aug	19-Aug	GOP	1,000,000.00	1,000,000.00		For the rehabilitation of septic tanks
100000	Airconditioning Units		NAIA	Public Bidding	08-Aug	15-Aug	22-Aug	22-Aug	GOP	1,000,000.00		1,000,000.00	Procurement of Airconditioning units
100000	Supply and Delivery of Drinking Water		NAIA	Small Value	As the need arises				GOP	350,000.00	350,000.00		Procurement of drinking water
100000	Repair and Maintenance of Motor Vehicles		OCOM	Small Value	As the need arises				GOP	500,000.00	500,000.00		Additional budget for the repair and maintenance of motor vehicles
100000	Emergency Purchases		OCOM	Small Value	As the need arises				GOP	1,000,000.00	1,000,000.00		For the emergency purchases of OCOM
100000	Repair and Rehabilitation of CCU Office at CRIC Building		CCU	Small Value	As the need arises				GOP	94,690.90	94,690.90		For the repair and rehabilitation of CCU Office

100000	Supply and Delivery of Ink Toners for X-ray Mobile Machines	XIP	Small Value	As the need arises	GOP	225,720.00	225,720.00		Inks, Cartridges and Toners that are not available in the Procurement Service
100000	Repair and Maintenance of Machinery and Office Equipment	Port of San Fernando	Small Value	As the need arises	GOP	300,000.00	300,000.00		For the repair and maintenance of machinery and office equipment of Port of San Fernando
100000	Anniversary Celebration Expenses	Port of Cebu	Small Value	As the need arises	GOP	281,600.00	281,600.00		For the 130th Anniversary Celebration of Port of Cebu
100000	Generator Set	Port of Sain	Small Value	As the need arises	GOP	83,000.00		83,000.00	Procurement of generator set
100000	Airconditioning Unit	Port of Sain	Small Value	As the need arises	GOP	56,000.00		56,000.00	Procurement of Airconditioning unit
100000	Seminar on Sexual Harrassment Law	Port of Clark	Small Value	As the need arises	GOP	50,000.00	50,000.00		For the seminar on sexual harrassment law
100000	Water Pump	Port of Tacloban	Small Value	As the need arises	GOP	50,000.00		50,000.00	Procurement of water tank
100000	Water Tank	Port of Tacloban	Small Value	As the need arises	GOP	18,000.00		18,000.00	Procurement of water tanks
100000	10KV Generator Set	Port of Tacloban	Small Value	As the need arises	GOP	200,000.00		200,000.00	Procurement of 10KV Generator set
100000	AHTN 2017 Workshop	External Affairs	Small Value / Lease of Venue	As the need arises	GOP	500,000.00	500,000.00		For the conduct of AHTN 2017 Workshop
100000	Property Tags	OCOM	Small Value	As the need arises	GOP	150,000.00	150,000.00		Procurement of Property Tags for Inventory of Properties of BOC
100000	Restoration of Air-conditioning Power Supply	Legal Service	Small Value	As the need arises	GOP	67,990.00	67,990.00		For the restoration of Air-conditioning Power Supply
100000	Repair / Improvement of Male & Female Common Comfort Rooms	ITDD	Small Value	As the need arises	GOP	453,026.94	453,026.94		For the repair and improvement of Male and Female Common Comfort Rooms
100000	Repair / Improvement of Septic tank at OCOM Building	OCOM	Small Value	As the need arises	GOP	254,017.51	254,017.51		For the repair and improvement of Septic Tank at OCOM Building
100000	5KV Generator Set	Port of Tacloban	Small Value	As the need arises	GOP	100,000.00		100,000.00	Procurement of 5KV Generator set

100000	CSC R.A.C.E. To Serve Fun Run VI	HRMD	Small Value	As the need arises				GOP	60,000.00	60,000.00		For the conduct of CSC R.A.C.E. to Serve Fun Run VI
100000	TCCP Books	Port of Legaspi	Small Value	As the need arises				GOP	16,993.60		16,993.60	Procurement of TCCP Books for value and rate of duty references
100000	Customs Process Automation and Modernization and Creation of an Integrated Helpdesk (Office 365)	MISTG	Agency to Agency	01-Aug	08-Aug	15-Aug	15-Aug	GOP	33,436,042.32	33,436,042.32		For the Customs Process Automation and Modernization and Creation of an Integrated Helpdesk
100000	Officers and Employees Meeting	Port of Zamboanga	Small Value	As the need arises				GOP	100,000.00	100,000.00		For the conduct of officers and employees meeting
100000	Repair/ Rehabilitation of Production Division	CIIS	Small Value	As the need arises				GOP	400,000.00	400,000.00		For the repair and Rehabilitation of Production Division
100000	Repair and Maintenance of Transportation Equipment-Motor Vehicles	Port of San Fernando	Small Value	As the need arises				GOP	215,000.00	215,000.00		For the repair and maintenance of transportation equipment-motor vehicles of Port of San Fernando
100000	SGS Seminar	XIP	Lease of Venue	As the need arises				GOP	1,600,000.00	1,600,000.00		For the conduct of SGS Seminar
								Total	47,182,081.27	45,158,087.67	2,023,993.60	

PREPARED BY:


RAQUEL G. DE JESUS
 BAC Secretariat Head

REVIEWED BY:

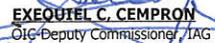

RAFAEL CRISOL JR.
 Chief, Budget Division

RECOMMENDING APPROVAL:


GLADYS C. CABUGAWAN
 Chief Administrative Officer

Approved
 Disapproved


NICANOR E. FAELDON
 Commissioner


EXEQUIEL C. CEMPRON
 GIC Deputy Commissioner / IAG

Date: July 26, 2016