



Bureau of Customs
Annual Procurement Plan CY 2016
Supplemental Addendum No. 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Security Services	Port of Zamboanga	Small Value	6-Mar	13-Mar	20-Mar	20-Mar	GOP	435,000.00	435,000.00		Security Services for the Port of Zamboanga
100000	Toner	GSD	Small Value	3-Mar	10-Mar	17-Mar	17-Mar	GOP	30,000.00	30,000.00		Procurement of Toners not available at PS
100000	Maintenance of Generator Sets	MICP	Small Value	8-Mar	15-Mar	22-Mar	22-Mar	GOP	500,000.00	500,000.00		For the maintenance of the generator set in MICP
100000	Self Inking Stamp with Dater	AOCG	Small Value	3-Mar	10-Mar	17-Mar	17-Mar	GOP	350,000.00	350,000.00		For the stamping of certificates of origin to be used by export divisions and equivalent units nationwide
100000	Supply and Delivery of BOC Uniforms	QCOM and All Ports	Public Bidding	8-Mar	27-Mar	31-Mar	3-Apr	GOP	15,000,000.00	15,000,000.00		Provision of uniforms for BOC Personnel
100000	Lease of Venue	OCOM	Lease of Venue	8-Mar	27-Mar	31-Mar	3-Apr	GOP	2,000,000.00	2,000,000.00		Additional lease of venue requirements for various trainings, workshops and conferences
100000	Repair and Maintenance of Motor Vehicles	Port of Clark	Small Value/Shopping	3-Mar	10-Mar	17-Mar	17-Mar	GOP	200,000.00	200,000.00		Repair and maintenance of motor vehicles for the Port of Clark
100000	Repair/Improvement of Comfort Room, Pantry and Stock Room at Budget Division	OCOM	Small Value	6-Mar	13-Mar	20-Mar	20-Mar	GOP	398,194.23	398,194.23		For the repair and improvement of comfort room, pantry and stock room at Budget Division
100000	Repair/Rehabilitation of Central Records Management Division at Ground Floor	OCOM	Small Value	3-Mar	10-Mar	17-Mar	17-Mar	GOP	458,928.97	458,928.97		For the repair and rehabilitation of Central Records Management at Ground Floor, OCOM Building
100000	Repair/Replacement of Corrugated Roof Sheet at OCOM Extension Office	OCOM	Small Value	3-Mar	10-Mar	17-Mar	17-Mar	GOP	309,432.84	309,432.84		For the repair and replacement of the corrugated roof sheet at the OCOM extension office

100000	Purchase of Electrical Supplies	OCOM and All Ports	Small Value/Shopping	7-Mar	14-Mar	21-Mar	21-Mar	GOP	400,000.00	400,000.00		For the purchase of electrical supplies for the day to day operations of the Bureau
100000	Purchase of Plumbing Materials	OCOM and All Ports	Small Value/Shopping	5-Mar	12-Mar	19-Mar	19-Mar	GOP	200,000.00	200,000.00		For the purchase of plumbing materials for the day to day operations of the Bureau
100000	Transportation and Delivery Services	POM	Small Value	3-Mar	10-Mar	17-Mar	17-Mar	GOP	500,000.00	500,000.00		For the transportation and delivery expenses of goods/supplies for POM
		Port of Davao	Small Value/Shopping	3-Mar	10-Mar	17-Mar	17-Mar	GOP	335,000.00	335,000.00		For the transportation and delivery expenses of goods/supplies for Port of Davao
		MICP	Small Value/Shopping	3-Mar	10-Mar	17-Mar	17-Mar	GOP	416,000.00	416,000.00		For the transportation and delivery expenses of goods/supplies for MICP
		Port of Surigao	Small Value/Shopping	3-Mar	10-Mar	17-Mar	17-Mar	GOP	36,000.00	36,000.00		For the transportation and delivery expenses of goods/supplies for Port of Surigao
100000	Repair and Maintenance of Building	Subport of Iligan	Small Value	3-Mar	10-Mar	17-Mar	17-Mar	GOP	200,000.00	200,000.00		Repair of areas in the Subport of Iligan Customhouse which are not included in the renovation or restoration project of DPWH
100000	Landscaping	Subport of Iligan	Small Value	3-Mar	10-Mar	17-Mar	17-Mar	GOP	100,000.00	100,000.00		Landscaping in the newly renovated Building of the Subport of Iligan
100000	Repair of Damaged Waterlines at Parking Area	OCOM	Small Value	3-Mar	10-Mar	17-Mar	17-Mar	GOP	49,765.01	49,765.01		For the repair of damaged waterlines located at the parking area
100000	Repair/Rehabilitation of Plumbing System (waterlines/sewerlines) of common comfort rooms	OCOM	Small Value	7-Mar	14-Mar	21-Mar	21-Mar	GOP	480,806.48	480,806.48		For the repair/rehabilitation of plumbing system (waterlines/sewerlines) of common comfort rooms at OCOM Building
100000	Repair/Replacement of Damaged Barbed Wire Fence in front of CRIC Building	OCOM	Small Value	6-Mar	13-Mar	20-Mar	20-Mar	GOP	49,108.11	49,108.11		For the repair/replacement of damaged barbed wire fence in front of CRIC Building

		OCOM	Small Value	2-Mar	9-Mar	16-Mar	16-Mar	GOP	300,000.00	300,000.00		For the postage and courier services for OCOM
		POM	Small Value/Shopping	4-Mar	11-Mar	18-Mar	18-Mar	GOP	258,000.00	258,000.00		For the postage and courier services for POM
100000	Postage and Courier Services	Port of Cagayan De Oro	Small Value/Shopping	7-Mar	14-Mar	21-Mar	21-Mar	GOP	327,000.00	327,000.00		For the postage and courier services for Port of Cagayan De Oro
		Port of San Fernando	Small Value/Shopping	7-Mar	14-Mar	21-Mar	21-Mar	GOP	65,000.00	65,000.00		For the postage and courier services for Port of San Fernando
		MICP	Small Value/Shopping	3-Mar	10-Mar	17-Mar	17-Mar	GOP	454,000.00	454,000.00		For the postage and courier services for MICP
		Port of Surigao	Small Value/Shopping	3-Mar	10-Mar	17-Mar	17-Mar	GOP	214,000.00	214,000.00		For the postage and courier services for Port of Surigao
100000	Design and Construction of Customs Building at Port of Cebu	Port of Cebu	Public Bidding	8-Mar	27-Mar	31-Mar	3-Apr	GOP	100,000,000.00		100,000,000.00	For the construction of the Customs Building in the Port of Cebu
100000	Repair and Maintenance of Motor Vehicles	OCOM	Small Value	3-Mar	10-Mar	17-Mar	17-Mar	GOP	500,000.00	500,000.00		For the repair of service vehicles for office use of the Office of the Commissioner
100000	Other Professional Services	OCOM	Small Value	3-Mar	10-Mar	17-Mar	17-Mar	GOP	70,000.00	70,000.00		For training providers and other professional services of OCOM


100000	Catering Services	NAIA	Small Value	3-Mar	10-Mar	17-Mar	17-Mar	GOP	45,000.00	45,000.00		For the conduct of training/workshop on Gender and Development
		Port of Zamboanga	Small Value	3-Mar	10-Mar	17-Mar	17-Mar	GOP	47,200.00	47,200.00		
		OCOM	Small Value	3-Mar	10-Mar	17-Mar	17-Mar	GOP	500,000.00	500,000.00		For the conduct of the Administrative Summit 2016
		MISTG	Small Value	3-Mar	10-Mar	17-Mar	17-Mar	GOP	30,000.00	30,000.00		For the conduct of the BOC Budget Planning
		Subport of Iligan	Small Value	3-Mar	10-Mar	17-Mar	17-Mar	GOP	75,000.00	75,000.00		For the inauguration ceremonies of the newly restored Customhouse of the Bureau of Customs, Subport of Iligan
100000	Lease of K9	EG	Public Bidding	8-Mar	27-Mar	31-Mar	3-Apr	GOP	5,600,000.00	5,600,000.00		Amending the ABC as stated in the original Annual Procurement Plan. For the lease of 14 Explosive and Narcotics Detection Dogs
100000	Medical, Dental, and Laboratory Supplies	Medical Division	Small Value	3-Mar	10-Mar	17-Mar	17-Mar	GOP	400,000.00	400,000.00		For medical, dental and laboratory supplies of the Medical Division
100000	Fuel, Oil, and Lubricants	Port of Cagayan De Oro	Small Value	8-Mar	27-Mar	31-Mar	3-Apr	GOP	469,000.00	469,000.00		Fuel, Oil, and Lubricants requirement of the Port of Cagayan De Oro
		Port of San Fernando	Small Value	8-Mar	27-Mar	31-Mar	3-Apr	GOP	303,000.00	303,000.00		Fuel, Oil, and Lubricants requirement of the Port of Cagayan De Oro
		Port of Surigao	Small Value	8-Mar	27-Mar	31-Mar	3-Apr	GOP	302,000.00	302,000.00		Fuel, Oil, and Lubricants requirement of the Port of Surigao

100000	Storage Box	GSD	Small Value	3-Mar	10-Mar	17-Mar	17-Mar	GOP	175,000.00	175,000.00		Storage of file and documents
		Port of Davao	Public Bidding	6-Mar	25-Mar	29-Mar	1-Apr	GOP	1,671,000.00	1,671,000.00		Provision of Janitorial Manpower Services
100000	Janitorial Services	Port of San Fernando	Small Value	6-Mar	25-Mar	29-Mar	1-Apr	GOP	200,000.00	200,000.00		Provision of Janitorial Manpower Services
		Port of Surigao	Small Value	6-Mar	25-Mar	29-Mar	1-Apr	GOP	336,000.00	336,000.00		Provision of Janitorial Manpower Services
100000	Repair and Maintenance of Machinery and Equipment	Port of Davao	Small Value	6-Mar	25-Mar	29-Mar	1-Apr	GOP	146,000.00	146,000.00		Repair and maintenance of machinery and equipment of the Port of Davao
100000	Repair and Maintenance of Building and Other Structure	Port of Davao	Public Bidding	6-Mar	25-Mar	29-Mar	1-Apr	GOP	4,990,000.00	4,990,000.00		Repair and maintenance of buildings and other structures of the Port of Davao
100000	Hauling Services	Port of Zamboanga	Small Value	6-Mar	25-Mar	29-Mar	1-Apr	GOP	162,720.00	162,720.00		Hauling services for the transfer of seized sugar
100000	Printing, Binding and Publication	Port of Surigao	Small Value	3-Mar	22-Mar	26-Mar	29-Mar	GOP	48,000.00	48,000.00		For the printing, bookbinding, and publication requirements of the Port of Surigao
		CRMD	Small Value	3-Mar	22-Mar	26-Mar	29-Mar	GOP	500,000.00	500,000.00		For the printing, bookbinding, and publication requirements of CRMD

100000	Repair and Improvement of PIAD Office	PIAD	Small Value	7-Mar	14-Mar	21-Mar	21-Mar	GOP	498,926.24	498,926.24		For the repair/rehabilitation of the PIAD office that will house the upcoming Bureau's Call Center
100000	Repair/Rehabilitation of the Director's Office	Legal Service	Small Value	8-Mar	15-Mar	22-Mar	22-Mar	GOP	308,705.00	308,705.00		For the repair/rehabilitation of the Director's Office, Legal Service, in POM
100000	Subscription Services	Port of Davao	Small Value	3-Mar	10-Mar	17-Mar	17-Mar	GOP	24,000.00	24,000.00		Subscription expenses for Port of Davao
		IAG	Small Value	3-Mar	10-Mar	17-Mar	17-Mar	GOP	10,000.00	10,000.00		Newspaper subscription for IAG
		Port of Cagayan De Oro	Small Value	4-Mar	11-Mar	18-Mar	18-Mar	GOP	10,000.00	10,000.00		Subscription expenses for Port of Cagayan De Oro
		Port of Surigao	Small Value	3-Mar	10-Mar	17-Mar	17-Mar	GOP	10,000.00	10,000.00		Subscription expenses for Port of Surigao
100000	Printing of Newsletter	OCOM and All Ports	Small Value	6-Mar	13-Mar	20-Mar	20-Mar	GOP	500,000.00	500,000.00		For printing requirements of the Bureau
100000	Subscription of LEX LIBRIS	AOCG	Small Value	8-Mar	15-Mar	22-Mar	22-Mar	GOP	100,000.00	100,000.00		For the subscription of LEX LIBRIS of AOCG
100000	Telephone Services-Landline	POM	Direct Contracting	As the need arises				GOP	1,532,000.00	1,532,000.00		For the office telephone (landline) requirements of the Bureau
		Port of Cagayan De Oro	Direct Contracting	As the need arises				GOP	580,000.00	580,000.00		

100000	Telephone Services-Landline	Port of San Fernando	Direct Contracting	As the need arises	GOP	655,000.00	655,000.00	For the office telephone (landline) requirements of the Bureau
		MICP	Direct Contracting	As the need arises	GOP	1,460,000.00	1,460,000.00	
		IAG	Direct Contracting	As the need arises	GOP	6,380,000.00	6,380,000.00	
		Port of Surigao	Direct Contracting	As the need arises	GOP	344,000.00	344,000.00	
					Total	153,048,786.88	53,048,786.88	100,000,000.00


RECOMMENDING APPROVAL:



ROMULO A. PAGULAYAN
 MICP
 Member


ATTY. MARLON MELODIAS
 Legal Service
 Member



ATTY. MARY GRACE T. MALABED
 Legal Service
 Member


ATTY. ROBERTO MARIO F. BAUSON
 Legal Service
 Member


ATTY. MARLON M. AGACETA
 Legal Service
 Alternate Vice-Chairman


ATTY. ERWIN F. MENDOZA
 Director, Legal Service
 Vice-Chairman


DIR. EXEQUIEL C. CEMPRON
 Officer-In-Charge, IAG
 Chairman

[☒] Approved
 [☐] Disapproved

ALBERTO D. LINA
 Commissioner

Date: February 10, 2016

16 MAR 2016