

CY 2014 ANNUAL PROCUREMENT PLAN- Addendum No. 2

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget Php			Remarks/Activity (Brief Description of Program/ Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Ope n of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Acceptance Turnover	PS		MOOE	CO		
A. Office Supplies & Materials																				
0100000	Petroleum, Oil and Lubricants	Batangas	NP-Shopping	As the need arises										June-Dec	GOP		194,000.00		Supply of petroleum, oil and lubricants for all Collection Districts	
		Cagayan De Oro															200,000.00			
		Cebu															200,000.00			
		Clark															120,000.00			
		Legaspi															175,000.00			
		POM															80,000.00			
		San Fernando															180,000.00			
		Surigao															200,000.00			
		Tacloban															225,000.00			
		Other Ports															2,000,000.00			
TOTAL															3,574,000.00					
B. Utilities																				
0100000	Environmental & Sanitary Expenses	All Ports	NP-Small Value	As the need arises												GOP		500,000.00		Comprehensive termite and pest control for Main and Annex Building
TOTAL															500,000.00					
0100000	Subscription Expenses	All Ports	NP-Small Value	As the need arises												GOP		200,000.00		Daily supply of newspaper for the ports
TOTAL															200,000.00					
0100000	Postage Stamps	All Ports	A to A (Philippine Postal Corporation)	To be procured at Philippine Postal Corp. pursuant to Section 53.5 of the IRR of R.A No. 9184										Monthly/D aily basis		GOP		1,260,000		Postage and Mail to different Ports and other government and stakeholders offices
0100000	Supply and Delivery of Drinking Water	OCOM, POM, NAIA, MICP	Public Bidding	7/11/2014	7/16/2014	7/22/2014	8/4/2014	8/4-5/2014	8/5-6/2014	8/12/2014	8/15/2014	8/20/2014	9/5/2014		GOP		2,261,000		The project ABC is adjusted to cover multi-year contract per MYOA issued by DBM	
TOTAL															3,521,000.00					
C. Rent																				
0100000	Lease of Office Space	Batangas	A to A (Philippine Postal Corporation)	Yearly											GOP		30,000.00		Yearly lot rental with PPA	
		Cebu		As the need arises													500,000.00		Lease of Office Space for selected Ports	
		Iloilo		Yearly													96,000.00		Yearly lot rental with PPA	
		POM															61,800.00			
		Surigao															500,000.00			
		Tacloban															500,000.00			
		Other Ports		As the need arises													1,700,000.00		Lease of Office Space for all Ports	
0100000	Lease of Photocopying Machines with Multi- Function Device	OCOM, POM, NAIA, MICP	Public Bidding	7/11/2014	7/16/2014	7/22/2014	8/4/2014	8/4-5/2014	8/5-6/2014	8/12/2014	8/15/2014	8/20/2014	9/5/2014		GOP		6,000,000.00		The Contract would cover Sept. 2014 to Dec. 31, 2015 per MYOA issued by DBM	
0100000	Lease of Photocopying Machines	Other Ports	NP- Small Value													GOP		500,000.00		Lease of Copier by the outports
TOTAL															9,887,800.00					

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D. Professional Services																			
0100000	Janitorial Services	OCOM	Public Bidding	3rd quarter											GOP		35,600,000.00		The ABC is adjusted to cover multi-year contract from September 2014 to December 31, 2015 per MYOA issued by DBM
	Janitorial Services	Iloilo	NP-Small Value	3rd quarter										GOP		340,500.00		Provision of Janitorial Services for all Ports/Sub-ports	
		Legaspi																	
		San Fernando																	
		Subic																	
		Surigao																	
		Tacloban	NP- Small Value													500,000.00			
		Zamboanga	NP-Small Value													120,000.00			
0100000	Conduct of Aptitude/Prequalifying Test	OCOM	A to A (Philippine Postal Corporation)	3rd Quarter											GOP		4,000,000.00		The conduct of aptitude/prequalifying examination will be provided by the external service provider, in compliance with CMO No. 15-2014
0100000	Hiring of Individual Consultant	OCOM/POM	Per Section 53.7 of the IRR, RA 9184	3rd Quarter											GOP		200,000.00		The Electrical Engineer will be hired to assess the existing electrical lines of POM building and will develop the architectural plans and specifications in preparation for the rewiring of the electrical connections at POM Bldg.
TOTAL															41,398,940.00				
0100000	Catering Services for Training	Batangas	NP-Small Value	As the need arises										GOP		254,500.00		Catering services for in-house seminars and training	
		POM														150,000.00			
TOTAL															404,500.00				
0100000	Thermo Luminescent Device (TLD)	EG	NP-Small Value	Once every year													73,260.00		Thermo Luminescent Device is a device used to measure the radiation exposure of an individual working within a radiation environment
TOTAL															73,260.00				
0100000	Surveillance Audit	Port of Batangas	A to A (TUV-SUD PSB Phils.)	2nd quarter											GOP		72,800.00		For the continuation of the ISO 9001:2008 Certification of the Port of Batangas
TOTAL															72,800.00				

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E. Repair and Maintenance																									
0100000	Repair & Maintenance of Office Equipment	Batangas	NP-Small Value	As the need arises										GOP		45,000.00	Various repair and maintenance of office equipment								
		Devao	Public Bidding													500,000.00									
		Cagayan De Oro														500,000.00									
		Legaspi														300,000.00									
		POM														500,000.00									
		San Fernando	NP-Small Value													55,000.00									
		Surigao														405,000.00									
		Zamboanga														120,000.00									
F. Repair and Maintenance of Building																									
0100000	Maintenance of Vessel	POM	NP-Small Value	3rd quarter												GOP		331,500.00		Maintenance of seized vessel					
0100000	Re-roofing of the entire office building	Port of Surigao	NP-Small Value	3rd quarter												GOP		450,000.00		Repair and replacement of trusses and roofing					
0100000	Repair and Maintenance of POM Customs Building	POM	Public Bidding											GOP		700,000.00		Renovation of the main entrance doors & stairs opening at the Ground floor Lobby/Hallway							
			NP-Small Value	3rd quarter												450,000.00		Repair and restoration of windows at Law Division							
			Public Bidding													23,400,000.00		Repair / Refurbishment of POM Ground Floor Electrical (rewiring), Ceiling and other affected areas (area: 2,600 sq.m.), in compliance with the Fire Code and to ensure safety of the employees and the transacting public							
			NP-Small Value	3rd quarter												100,000.00		Repair and Painting of the Garbage Area							
0100000	Repair and Maintenance of MICP Customs Office	MICP	Public Bidding											GOP		950,000.00		Repair of leaks and Office of the Informal Entry Division, MICP							
			NP-Small Value	3rd quarter										GOP		450,000.00		Repair and Renovation of façade and CIIS Office of the North Harbor							
0100000	Repair and Maintenance of Building	All Ports	NP-Small Value	3rd quarter												GOP		500,000.00		Minor repairs of all ports					
0100000	Repair and Maintenance of Customs Building	Sub-port of Jolo	Public Bidding													GOP		1,500,000.00		Repair and renovation of the building, fence and septic tank					
0100000	Repair and Maintenance of NAIA Customs Building	NAIA	Public Bidding	3rd quarter												GOP		1,900,000.00		Renovation / Backfilling of the Ground floor rear portion offices of the NAIA Customshouse to avoid flood during rainy season					
0100000	Installation of Steel Windows with Aluminum Screen	ESS Port of Iloilo	NP-Small Value	3rd quarter										Jul-Dec		GOP		64,000.00		To ensure the safety and security of the office					
TOTAL																							33,220,500.00		

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G. Taxes, Insurance Premiums and Other Fees																				
0100000	Fidelity Bond Premiums	Batangas	NP-Small Value	As the need arises										GOP		42,575.00		Application of new/renewal of bonded officials and employees for all ports		
		Cagayan De Oro														60,000.00				
		Cebu														155,000.00				
		Clark														75,000.00				
		Iloilo														20,000.00				
		Legaspi														90,000.00				
		San Fernando														50,000.00				
		Surigao														75,000.00				
		Tadoban														105,000.00				
TOTAL																672,575.00				
H. IT Projects																				
0100000	Vessel Tracking Instrument	IG	NP-Small Value											Jul-Dec		GOP		303,000.00		To access satellite of vessel movement
0100000	Purchase of Desktop Computers	OCOM and all Ports	A to A (PS)	3rd quarter										Jul-Dec		GOP		88,000,000.00		Acquisition of Desktop Computers to be distributed to all Ports nationwide charged to continuing appropriation
0100000	BOC Managed Service with Asset Management (Maintenance/ Repair)	OCOM and all Ports	A to A (PS)	3rd quarter										Jul-Dec		GOP		27,300,000.00		Maintenance/Repair, Replacement of parts of Printers, UPS, Computers, Laptops, LAN Cabling, Scanners, Hub Switch, Networking and WIFI Connection charged to continuing appropriation
0100000	WIFI Infrastructure (WIFI Campus) Project	OCOM and all Ports	A to A (PS)	3rd quarter										Jul-Dec		GOP		10,000,000.00		Set up of Wifi Connectivity local and Internet Access in BOC premises as additional funding, charged to continuing appropriation
0100000	Subscription for Document Cloud	OCOM and all Ports	A to A (PS)	3rd quarter										Jul-Dec		GOP	7,000,000.00	→	Subscription to a document storage, imaging and viewing facility for the Load Port Survey Reports, to include process work flow and indexing of reports, charged to continuing appropriation	
0100000	Web Security and Anti-spam	MISTG	A to A (PS)	3rd quarter										Jul-Dec		GOP	4,400,000.00	→	Web security and Anti-spam protection Web Filtering of BOC Network which includes updates, 2 licenses, Appliance/device, warranty and services, charged to continuing appropriation	
TOTAL																11,703,000.00	125,300,000.00			
																105,228,375.00	125,300,000.00			
																GRAND TOTAL:				

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :

Dir. Angelica I. Sarmiento
MISTG - Member

Dir. Jesusa Dimona O. Leis
Administration Office-Member

Atty. Mary Grace T. Malabed
Legal Service-Member

Dir. Jose Abundo
Financial Mgt. Office-Member

Atty. Porfirio C. Gabiola Jr.
Legal Service-Alternate Vice Chairperson

Dep. Com. Arturo M. Lachica
IAG Chairperson

[] Approved
[] Disapproved

Hon. John P. Sevilla
Commissioner

Date:

14 July 2014