

DEPARTMENT/AGENCY BUREAU OF CUSTOMS  
 PRIORITY AREAS OF SPENDING  
 FY 2011 - FY 2013  
 (in thousand pesos)

5 Priority Areas of Spending (PAS)/ Programs/Projects (MPP)	Major	FPAP Code	MFO	Implementation Plan	Period of Implementation	Inter- Agency Linkages	2011 Actual		2012 Adjusted		2013 Agency Proposal						DBM TBH Recommendation	
							Physical Accom	Amount	Physical Targets	Amount	TOTAL		Within the Ceiling		Above the Ceiling		Physical Targets	Amount
											Physical Targets	Amount	Physical Targets	Amount	Physical Targets	Amount		
			MFO # 2					34,404	40,351		66,489		54,094		12,395			
		2. Assistance in the prosecution of cases involving violations of Customs laws and regulations including administrative cases. a. Revised and strengthen the "REWARD SYSTEM"																
		3. Legal Services -Collection Districts	MFO # 2					13,635	15,275		23,038		18,211		4,827			
		<b>b. Intelligence/Confidential Activities</b>																
		1. Conduct of Intelligence Activities/Confidential activities.	MFO # 2					4,000	4,000		30,000		5,000		25,000			
		2. Monitoring & Surveillance	MFO # 2					500	500		10,000		1,000		9,000			
		<b>c. Management Information System &amp; Technology Group</b>																
		1. Electronic data management and processing, including systems development	MFO # 3					108,105	110,082	125,686	284,604	478,006	142,860	167,706	-	310,300		
		a. Facilitate processing of Import and Export Shipments																
		b. Institutionalize paperless, queueless release of Importations																
		c. Installation of X-ray machines and radio active portals monitor to intensify the scanning of shipments.																
		d. Implementation of the following: 1. ASEAN Single Window and the BOC Portal 2. National Single Window (Inter-Agency Electronic Information Linkage/Exchange) and the BOC Portal.																
		<b>III. Operations</b>						1,058,124	1,189,595		1,654,735		1,290,225	62	364,510	-	-	
		<b>a. Assessment &amp; Collection Services</b>																
		1. Examination & Appraisal of Imports for the proper imposition of duties and taxes, including assistance in the tax collections system established under LOI No. 497 rules & regulations pertaining to Customs.	MFO # 1					265,109,000	56,251	347,073,000	77,649	126,323	397,257,000	110,782		15,541		
		a. Implementation of the following: Valuation Reference, Information System; Payment System; Automation Bonds Management System; Enterprise Resource Planning System; Funds Monitoring System for DBCC.																
		b. Coordinated and liaise with PEZA and SBMA in order that BOC will have access to necessary information on imported goods catering their zones.																
		c. Liaise with other gov't. agencies, as well as the private entities that have dealing with BOC on matters pertaining to imports, assessment and other related activities.																
		2. Coordination of the activities of the export control units various ports, and the evaluation and classification of importation and economic intelligence and research activities.	MFO # 1					156,013	206,924		398,646		195,259		203,387			
		3. Assessment and collection services Collection Districts	MFO # 1					444,085	490,784		633,007		531,025		101,982			

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		<b>b. Customs Police Administration</b>																
		1. Maintenance of security and peace and order within the Customs Zones and surveillance and prevention/apprehension of smuggling of goods out of Customs premises	MFO # 4				178	118,128	96	132,565	110	171,918	48	147,599	62	24,319		
		a. Files administrative and/criminal cases against erring brokers/importers and/or representative.																
		b. Enforcement of laws on IPR, anti-dumping, special safeguard measures, quarantine and the likes.																
		c. Enforcement of International commitment on multi-lateral environmental agreement.																
		2. Customs Police Administration Collection Districts	MFO # 2					152,668		152,460		178,125		165,451		12,674		
		<b>c. Warehousing Services</b>																
		1. Collection Districts	MFO # 3					130,979		129,213		146,716		140,109		6,607		
		a. Strict implementation of policies on warehousing and auction.																
		b. Close Monitoring of regulations of all Import Shipments																
		<b>Others:</b>						3,855,684		7,215,500		7,274,190		6,537,034		737,156		
		<b>Special Releases</b>						308,644										
		Miscellaneous Personnel Benefits Fund (TL/RG)	MFO # 1					122,033										
		FY 2011 Second Tranche SSL III						132,132										
		FY 2011 Second Tranche SSL III - RLIP						14,289										
		FY 2011 Productivity Enhancement Incentive (PEI)						40,190										
		<b>Other Releases</b>																
		Miscellaneous Personnel Benefits Fund (TL/RG)	MFO # 1					2,799,611										
		<b>Continuing Appropriations</b>																
		Regular Appropriations - MOOE	MFO # 1					522,983		338,913								
		- NSW Project						17,339		144,451								
		Special Account - Container Security File (CSF) - Fund 151						499,506										
		Super Green Lane (SGL) - Fund 102						5,816		1,822								
		IT Infrastructure Project	MFO # 1					322		192,640								
		<b>Automatic Appropriations</b>																
								224,446		6,876,587		7,274,190	-	6,537,034	-	737,156		
								91,428		96,743		121,710	-	113,238	-	8,472		
		<b>Retirement and Life Insurance Premium (RLIP)</b>																
			MFO # 1					49,371		52,241		65,724		61,149		4,575		
			MFO # 2					19,200		20,316		25,559		23,780		1,779		
			MFO # 3					12,800		13,544		17,039		15,853		1,186		
			MFO # 4					5,486		5,805		7,302		6,794		508		
			MFO # 5					4,571		4,837		6,086		5,662		424		

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IV. Just and Lasting Peace and the Rule of Law  MPP 1 (Please state the name of the program/project  MPP 2  MPP n		<b>Special Account in the General Fund</b>					133,018		6,779,844		7,152,480								
		Container Security Fee (CSF) - Fund 151	MFO # 1				102,952		86,161		281,000								
		Super Green Lane (SGL) - Fund 152	MFO # 1				30,066		37,635		36,000								
		Tax Refund	MFO # 1						5,976,414		6,300,000				6,300,000				
		Tax Credit Monetization Program	MFO # 1						679,634		535,480						535,480		
										595,000		2,263,800					2,263,800		
		<b>B. PROJECTS</b>																	
		1. Locally-Funded Projects																	
		A. Construction	MFO # 1									1,513,800					1,513,800		
		B. Special Projects (MISTG)	MFO # 3							595,000		750,000					750,000		

- Notes:  
 MFO Name:  
 1. Assessment and Collection  
 2. Enforcement of Tariff & Customs laws & regulations  
 3. Clearance of Import & Export Cargoes  
 4. Anti-smuggling & implementation of judicial decisions including filing of cases  
 5. Enforcement of international commitments including anti-dumping provisions

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