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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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Y 2022 QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of March 31, 2022

Department : Department of Finance
 Agency : Bureau of Customs
 Operating Unit :
 Organization Code : 11-002-00-00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	Responsible Offices	UACS Code	Unit of Measure	Physical Targets				Physical Accomplishments				Remarks			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		4th Quarter	Total	Variance
I. Operations	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
REVENUE COLLECTION IMPROVED															
CUSTOMS REVENUE ENHANCEMENT PROGRAM															
Outcome Indicators															
1. Percentage increase in revenue collection	Financial Service			6.2%	8.7%	3.6%	-0.3%	4.4%	26.4%						2022 January-February Actual Collection based on BTr COR; 2022 March Collection based on E2M Growth from 2021 Actual Collection; Q1((2021-188,506/2021-149,182)-1))=26.4%
2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues	Port Operations Service/Import and Assessment Service			0.80%	0.80%	0.80%	0.80%	3.20%	1.58%						Additional duties are collected thru correction of value declared after proper appraisal of goods is done.
3. Apprehension of smuggling activities	Enforcement Group			30	30	30	30	120	117						Exceeds Physical Target
Output Indicators															
1. Amount of duties and taxes collected and percentage to BESF targets	Financial Service			P158,426 M	P165,851 M	P174,157 M	P173,222 M	P671,659 M	P188,506 M 19%						2022 January- February Actual Collection based on BTr COR; 2022 March Collection based on BOC E2M
2. Percentage of imported goods cleared within ten (10) days from filing of import declaration	Port Operations Service			24.40%	23.78%	24.18%	24.25%	96.61%	23.98%						Ten (10) days include examination of goods, as applicable
3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days	Legal Service			9	9	9	9	36	24						Exceeded 220% of target

Particulars	Responsible Offices	UACS Code	Unit of Measure	Physical Targets				Physical Accomplishments				Remarks			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		4th Quarter	Total	Variance
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2. SECURED TRADE FACILITATION BY INTERNATIONAL STANDARDS ACHIEVED															
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM															
Outcome Indicators															
1	Percentage of enforcement actions undertaken resulting to seizures	Intelligence Group		19%	19%	19%	18%	75%	144%						Seizures are dependent on the issuance of Alert Orders, Letter of Authority which leads to the issuance of a warrants of seizure and detention.
		Enforcement Group		19%	19%	19%	18%	75%	74%						Exceeds Physical Target
2	Percentage of cargo clearance process improved	Port Operations Service		0.5%	0.5%	0.5%	0.5%	2%	-2.02%						Clearance process covers the period from arrival to release of goods. Improvement is measured by comparing data of same period of present vs previous year.
3	Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	Intelligence Group		33	33	33	31	130	52						Seizures came from accomplishments thru LOA, Alert Orders which leads to the issuance of a warrant of seizures and detention.
		Enforcement Group		33	33	33	31	130	117						Exceeds Physical Target
Output Indicators															
1	Number of enforcement actions (alerts) undertaken	Intelligence Group		33	33	33	31	130	36						Seizures came from accomplishments thru LOA, Alert Orders which leads to the issuance of a warrant of seizures and detention.
		Enforcement Group		22	22	22	24	90	88						Exceeds Physical Target
2	Percentage of shipment selected and physically examined or x-rayed	X-ray Inspection Project		0.005%	0.005%	0.005%	0.005%	2%	0.005%						12.72% increase in containers scanned in 2022 compared to 2021.
3	Number of cases of anti-social goods seized	Intelligence Group		33	33	33	31	130	52						Seizures came from accomplishments thru LOA, Alert Orders which leads to the issuance of a warrant of seizures and detention.
		Enforcement Group		22	22	22	24	90	87						Exceeds Physical Target
Prepared by:  ATTY. NOEMI A. GARCIA Acting Chief, Planning and Policy Research Division Date: _____															
In Coordination with:  MARILVA FABIGON OIC-Director, Financial Management Office Date: _____															
Approved by:  DONATO B. SAN JUAN Deputy Commissioner, IAG and Chief-Of-Staff, OCOM Date: _____															