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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
 GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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FY 2019 QUARTERLY PHYSICAL REPORT OF OPERATIONS


As of September 30, 2019


Department : Department of Finance  
 Agency : Bureau of Customs  
 Operating Unit :  
 Organization Code : 11-002-00-00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	Responsible Offices	UACS Code	Unit of Measure	Physical Targets					Physical Accomplishments					Remarks	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Variance
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>I. Operations</b>															
REVENUE COLLECTION IMPROVED															
CUSTOMS REVENUE ENHANCEMENT PROGRAM															
Outcome Indicators															
1. Percentage increase in revenue collection	Financial Service			8.3%	8.2%	11.8%	17.6%	11.6%	9.3%	7.7%	7.6%				
2. Proper/efficient examination and appraisal of imported	Port Operations Service			0.86%	0.79%	1.50%	1.50%	4.65%	1.27%	1.33%	1.24%				
3. Apprehension of smuggling activities	Enforcement Group			10	20	20	10	60	80	63	76				
Output Indicators															
1. Amount of duties and taxes collected and percentage to BESF targets	Financial Service			P140,517	P161,812	P173,518	P186,318	P662,165M	P141,870	161,141	167,038				IN MILLION PESOS
2. Percentage of imported goods cleared within ten (10) days from filing of import declaration	Port Operations Service			23.65%	22.71%	25.12%	25.12%	96.61%	24.18%	24.60%	24.56%				
3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days	Legal Service			6	6	6	6	24 cases	6	3	7				Due to the unfortunate event which burned down the BATAS Office last February 2019, we were preoccupied with reacquiring office equipment and supplies, as well as documents from filed cases and reconstituting the documents for further filing of cases, following the non-renewal of the 2 assigned lawyers. BATAS was for a time at a loss and this resulted to the failure to meet the required number of filed cases but endeavors to make up for such failure.
<b>SECURED TRADE FACILITATION BY INTERNATIONAL STANDARDS ACHIEVED</b>															
<b>CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM</b>															
Outcome Indicators															
1. Percentage of enforcement actions undertaken resulting to seizures	IG/EG			2%	2%	2%	2%	2%	1%	2%	---				They do not know how to compute the parameters.
2. Percentage of cargo clearance process improved	Port Operations Service			1.50%	1.50%	1.50%	1.50%	6%	1.45%	2.32%	4.03%				
3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	IG&EG			5	15	15	15	50	88	17	96(20&76)				

Output Indicators														
1.	Number of enforcement actions (alerts) undertaken	IG&EG			300	300	300	300	1200	55	72	62		
2.	Percentage of shipment selected and physically examined or x-rayed	X-ray Inspection Project			2%	2%	2%	2%	2%	2%	2%	2%		
3.	Number of cases of anti-social goods seized	IG&EG			5	15	15	15	50	45	17	65(20&45)		

Prepared by:  
  
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 Acting Chief, PPRD  
 Date: 21-Oct-19

Approved by:  
  
**DONATO B. SAN JUAN**  
 Deputy Commissioner, IIG and Chief-Of-Staff, OCOM  
 Date: 21-Oct-19