


**BUREAU OF CUSTOMS**  
**Physical Performance Report**  
**As of June 30, 2012**

Programs, Activity, Projects /Performance Indicators	Unit of Measure	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2011
		FY 2012 (Annual)	January -June (1st Semester)				
(1)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>1. Rapid, Inclusive and Sustained Economic Growth</b>							
<b>a) Assessment and Collection</b>							
1 Duties and taxes collected	Million Pesos	347,073	167,175	94,899 As of April, 2012	56.8%	-Higher percentage rate of non-dutiable imports to total dutiable non-oil due to lowering of tariff rate brought by free trade agreement.	Updating of VRIS database to ensure that all incoming shipments are appropriately tax.
2 Percentage of collection over target	Percentage			27.3%		-Lower FOB Imports -Lower TEF collection -Lower volume of crude oil importation	Integrate NSW to EZM to eliminate abuse from human intervention.
<b>b) Clearance of Import and Export Cargoes</b>							
1 Value of imports declared	FOB US \$ M	69,719	33,584	20,267 As of April, 2012	60.3%	Actual based on NSO	
2 Value of exports processed	FOB US \$ M	55,967	26,959	17,512 As of April, 2012	65.0%		
<b>c) Enforcement of Tariff and customs laws and regulations</b>							
1 No. of CMOs CAOs and CSOs issued	Number	112	56	42	75%	Data submitted to UP Law Center and disseminated to all Ports/ Sub-ports and Central Office.	Continue/Improve our monitoring of importations
2 Number of cases filed against violators of the TOCP as amended	Number	48	24	26	108%	Strict monitoring of importations in all ports	
<b>d) Anti-smuggling campaign and implementation of judicial decisions including filing of cases</b>							
1 No. of persons/companies identified as being involved in illegal activities - RATS	Number	96	48	58	121%	Strict monitoring of importations in all ports Close coordination with other government agencies & other BOC Offices.	Continue/Improve our monitoring of importations
<b>e) Enforcement of international commitments including anti-dumping provisions</b>							
1 No. of cases and value of anti-social goods seized	Number	10	5	43	860%	-Regular submission of reports relative to activities, shipments, seizures, etc. involving violators of the TOCP and other laws. -Special attention was given on movement of shipments to and from Special Ecozones	The continuous implementation and reinforcement of management and enforcement tools.

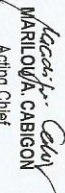


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2/ No. of cases where penalties imposed as a result of the enforcement of multilateral environment agreement	Number	(1) 15	(2) 8	(3) 20	(4) 267%	(5) -Profiling of unscrupulous persons and records of previous violations in order to establish "Modus operandi".	(6) (7)

APPROVED BY:

  
**ATTY. JUAN LORENZO T. TAMADA**  
 Deputy Commissioner  
 Internal Administration Group

CERTIFIED CORRECT:

  
**MARILOU A. CARIGON**  
 Acting Chief  
 Budget Division, FMO