

BUREAU OF CUSTOMS
Physical Performance Report
As of June 30, 2011

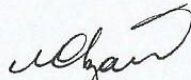


Rec'd: Falckon 8/11/11

Programs, Activity, Projects /Performance Indicators	Unit of Measure	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2011
		FY 2011 (Annual)	Jan. - June (First Semester)				
(1)		(2)	(3)	(4)	(5)	(6)	(7)
I. Rapid, Inclusive and Sustained Economic Growth							
a) Assessment and Collection							
1 Duties and taxes collected	Million Pesos	320,000	142,340	128,557	90.32%	-Higher rates of non-dutiable non-oil to dutiable non-oil due to the implementation of various free trade agreement. -Lower collection from TEF	-Updating of VRIS database to ensure that all incoming shipments are appropriately tax
2 Percentage of collection over target	percentage			40.17%			
b) Clearance of Import and Export Cargoes							
1 Value of imports declared	FOB US \$ M	64,070	28,498	25,997	91.22%	Actual based on NSO up to May only	
2 Value of exports processed	FOB US \$ M	53,680	23,876	20,625	86.38%		
c) Enforcement of Tariff and customs laws and regulations							
1 No. of CMOs,CAOs and CSOs issued	Number	50	25	21	84%	Data submitted to UP Law Center and dessiminated to all Ports/ Sub-ports and Central Office.	Continue/improve our monitoring of importations
2 Number of cases filed against violators of the TCCP as amended	Number	24	12	30	250%	Strict monitoring of importations in all ports	
d) Anti-smuggling campaign and implementation of judicial decisions including filing of cases							
1 No. of persons/companies identified as being involved in illegal activities - RATS	Number	24	15	20	133%	Strict monitoring of importations in all ports Close coordination with other government agencies & other BOC Offices.	Continue/improve our monitoring of importations
- Legal Service	Number	48	24	75	313%		
e) Enforcement of international commitments including anti-dumping provisions							
1 No. of cases and value of anti-social goods seized	Number	5	2	5	250%	-Regular submission of reports relative to activities, shipments, persons, etc. involving violations of the TCCP and other laws.	The continuous implementation and enhancement of management

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
2 No. of cases where penalties imposed as a result of the enforcement of multilateral environment agreement	Number	10	5	6	120%	-Special attention was given on movement of shipments to and from Special Ecozones -Profiling of unscrupulous persons and records of previous violations in order to establish "Modus operandi".	and enforcement tools.

APPROVED BY:


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CERTIFIED CORRECT:


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