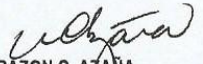


BUREAU OF CUSTOMS
Physical Performance Report
As of July 31, 2011

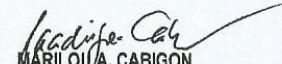
Programs, Activity, Projects /Performance Indicators (1)	Unit of Measure	Targets		Actual As of July 31, 2011 (4)	Percentage (%) of Accomplishment (5)	Reason for Under/Over Performance (Variance) (6)	Catch-Up Plan/Strategy for the Second Semester, FY 2011 (7)
		FY 2011 (Annual) (2)	July - December (2nd Semester) (3)				
I. Rapid, Inclusive and Sustained Economic Growth							
a) Assessment and Collection							
1 Duties and taxes collected	Million Pesos	320,000	177,660	149,840	84.34%	-Higher rates of non-dutiable non-oil to dutiable non-oil due to the implementation of various free trade agreement. -Lower collection from TEF	-Updating of VRIS database to ensure that all incoming shipments are appropriately tax
2 Percentage of collection over target	percentage			46.8%			
b) Clearance of Import and Export Cargoes							
1 Value of imports declared	FOB US \$ M	64,070	35,572	35,500	99.80%	Actual based on NSO up to May only	
2 Value of exports processed	FOB US \$ M	53,680	89,803	29,187	32.50%		
c) Enforcement of Tariff and customs laws and regulations							
1 No. of CMOs,CAOs and CSOs issued	Number	50	25	13	52%	Data submitted to UP Law Center and dessiminated to all Ports/ Sub-ports and Central Office.	Continue/improve our monitoring of importations
2 Number of cases filed against violators of the TCCP as amended	Number	24	12	22	183%	Strict monitoring of importations in all ports	
d) Anti-smuggling campaign and implementation of judicial decisions including filing of cases							
1 No. of persons/companies identified as being involved in illegal activities - RATS - Legal Service	Number	24	15	102	680%	Strict monitoring of importations in all ports Close coordination with other government agencies & other BOC Offices.	Continue/improve our monitoring of importations
	Number	48	24	102	425%		
e) Enforcement of international commitments including anti-dumping provisions							
1 No. of cases and value of anti-social goods seized	Number	5	2	2	100%	-Regular submission of reports relative to activities, shipments, persons, etc. involving violations of the TCCP and other laws.	The continous implementation and enhancement of management

Programs, Activity, Projects /Performance Indicators	Unit of Measure	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2011
		FY 2011 (Annual)	July - December (2nd Semester)	As of July 31, 2011			
(1)		(2)	(3)	(4)	(5)	(6)	(7)
2 No. of cases where penalties imposed as a result of the enforcement of multilateral environment agreement	Number	10	5	1	20%	-Special attention was given on movement of shipments to and from Special Ecozones -Profiling of unscrupulous persons and records of previous violations in order to establish "Modus operandi".	and enforcement tools.

APPROVED BY:


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CERTIFIED CORRECT:


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