

**BUREAU OF CUSTOMS
Physical Performance Report
As of September 30, 2012**

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Programs, Activity, Projects /Performance Indicators	Unit of Measure	Targets		Actual As of September 30, 2012	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2011
		FY 2012 (Annual)	January -Sept.				
(1)		(2)	(3)	(4)	(5)	(6)	(7)
I. Rapid, Inclusive and Sustained Economic Growth							
a) Assessment and Collection							
1 Duties and taxes collected	Million Pesos	347,073	226,750	171,994	75.9%	-Higher percentage rate of non-dutiable imports to total dutiable non-oil due to lowering of tariff rate brought by free trade agreement. -Lower FOB imports -Lower TEF collection -Lower deferred importation -Lower FOREX	-Integrate NSW to E2M to eliminate abuse from human intervention.. -Improved collection on non-traditional sources
2 Percentage of collection over target	percentage			49.6%			
b) Clearance of Import and Export Cargoes							
1 Value of imports declared	FOB US \$ M	69,719	45,554	48,258	105.9%	Actual based on NSO	-Updating of VRIS database to ensure that all incoming shipments are appropriately taxed.
2 Value of exports processed	FOB US \$ M	55,967	35,569	*			
c) Enforcement of Tariff and customs laws and regulations							
1 No. of CMOs,CAOs and CSOs issued	Number	112	42	60	143%	Data submitted to UP Law Center and disseminated to all Ports/ Sub-ports and Central Office.	Continue/improve our monitoring of importations
2 Number of cases filed against violators of the TCCP as amended	Number	48	46	46	100%	Strict monitoring of importations in all ports	
d) Anti-smuggling campaign and implementation of judicial decisions including filing of cases							
1 No. of persons/companies identified as being involved in illegal activities - RATS	Number	96	95	95	100%	Strict monitoring of importations in all ports Close coordination with other government agencies & other BOC Offices.	Continue/improve our monitoring of importations
e) Enforcement of international commitments including anti-dumping provisions							
1 No. of cases and value of anti-social goods seized	Number	10	8	10	125%	-Regular submission of reports relative to activities, shipments, persons, etc. involving violations of the TCCP and other laws. -Special attention was given on movement of shipments to and from Special Ecozones	The continuous implementation and enhancement of management and enforcement tools.

Programs, Activity, Projects /Performance Indicators	Unit of Measure	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2011
		FY 2012 (Annual)	January -Sept.				
(1)		(2)	(3)	(4)	(5)	(6)	(7)
2 No. of cases where penalties imposed as a result of the enforcement of multilateral environment agreement	Number	15	8	30	375%	-Profiling of unscrupulous persons and records of previous violations in order to establish "Modus operandi".	

APPROVED BY:

Juan Lorenzo T. Tanada
ATTY. JUAN LORENZO T. TANADA
 Deputy Commissioner
 Internal Administration Group *Jm*

CERTIFIED CORRECT:

Mariou A. Cabigon
MARILOU A. CABIGON
 Acting Chief
 Budget Division, FMO

* Actual Collection based on Bureau of Treasury

*Actual Value of Import declared based on Collection District Report subject to validation with NSO data


*Actual Value of Export reported by Collection District is still subject to validation

BUREAU OF CUSTOMS
Physical Performance Report
As of June 30, 2012

Programs, Activity, Projects /Performance Indicators (1)	Unit of Measure	Targets		Actual	Percentage (%)	Reason for Under/Over Performance (Variance) (6)	Catch-Up Plan/Strategy for the Second Semester, FY 2011 (7)
		FY 2012 (Annual) (2)	January -June (1st Semester) (3)	As of June 30, 2012 (4) (5)			
I. Rapid, Inclusive and Sustained Economic Growth							
a) Assessment and Collection							
1 Duties and taxes collected	Million Pesos	347,073	167,175	94,899	As of April, 2012	56.8%	-Higher percentage rate of non-dutiable imports to total dutiable non-oil due to lowering of tariff rate brought by free trade agreement. -Lower FOB imports -Lower TEF collection -Lower volume of crude oil importation
2 Percentage of collection over target	percentage			27.3%			
b) Clearance of Import and Export Cargoes							
1 Value of imports declared	FOB US \$ M	69,719	33,584	20,267	As of April, 2012	60.3%	Actual based on NSO
2 Value of exports processed	FOB US \$ M	55,967	26,959	17,512	As of April, 2012	65.0%	
c) Enforcement of Tariff and customs laws and regulations							
1 No. of CMOs,CAOs and CSOs issued	Number	112	56	42		75%	Data submitted to UP Law Center and disseminated to all Ports/ Sub-ports and Central Office.
2 Number of cases filed against violators of the TCCP as amended	Number	48	24	26		108%	Strict monitoring of importations in all ports
d) Anti-smuggling campaign and implementation of judicial decisions including filing of cases							
1 No. of persons/companies identified as being involved in illegal activities - RATS	Number	96	48	58		121%	Strict monitoring of importations in all ports Close coordination with other government agencies & other BOC Offices.
e) Enforcement of international commitments including anti-dumping provisions							
1 No. of cases and value of anti-social goods seized	Number	10	5	43		860%	-Regular submission of reports relative to activities, shipments, persons, etc. involving violations of the TCCP and other laws. -Special attention was given on movement of shipments to and from Special Ecozones

Programs, Activity, Projects /Performance Indicators	Unit of Measure	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2011
		FY 2012 (Annual)	January -June (1st Semester)				
(1)		(2)	(3)	(4)	(5)	(6)	(7)
2 No. of cases where penalties imposed as a result of the enforcement of multilateral environment agreement	Number	15	8	20	267%	-Profiling of unscrupulous persons and records of previous violations in order to establish "Modus operandi".	

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ATTY. JUAN LORENZO T. TAÑADA
 Deputy Commissioner
 Internal Administration Group

CERTIFIED CORRECT:


MARILOU A. CABIGON
 Acting Chief
 Budget Division, FMO