



**FOR VI B**  
**AGENCY TARGETS ON KEY PROGRAMS AND PROJECTS (ACCOMPLISHMENT)**

AGENCY: BUREAU OF CUSTOMS

Key Programs/ Projects (1)	Description of Program/Project Objectives (2)	Total Program Budget (3)	Program Budget for FY 2012 (4)	Responsible Bureau/Offices (5)	FY 2012 Actual Accomplishment (6)	FY 2013 Targets/ Milestones (7)	FY 2013 Actual Accomplishment (8)	Remarks (9)
I - Anti-Corruption/Transparent/ Accountable and Participatory A. MPPI - BOC Integrity Action Plan	Governance/Increased level of competency & productivity	Php 12.350M	Php10.4M	Interim Training Development Plan (ITDD)	100%	10% Increase in Trainings (skills & values) over 2012 55 Trainings	44% Increase in Trainings (skills & values) over 2012 75 Trainings	
B. Anti-Smuggling Program (RATS)	Generate public awareness on ill-effects of smuggling and that violators will be penalized accordingly.	Php 53.741M	Php 36.201M	BOC - RATS	60 cases (Filed at DOJ)	24 cases (Filed every two weeks)	43 cases Filed with DOJ	
II- Rapid, Inclusive and Sustained Economic Growth MPPI - Revenue Generation	Assessment and Collection of duties and taxes	Php2.100B	Php2.952B	All Collection Districts	Php282.38B Cash Collection	Php340.00B	Php302.039B	

Prepared by:  <div style="text-align: center;">   <b>RAFAEL M. CRISOL, JR.</b>          Budget Division       </div> <div style="text-align: center; margin-top: 20px;">         _____          Date       </div>	Approved by:  <div style="text-align: center;">   <b>JOHN P. SEVILLA</b>          Commissioner       </div> <div style="text-align: center; margin-top: 20px;">         _____          Date       </div>
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# AGENCY TARGETS ON KEY PROGRAMS AND PROJECTS

AGENCY: BUREAU OF CUSTOMS

Key Programs/ Projects  (1)	Description of Program/ Project Objectives  (2)	FY 2011 Actual Accomplishment  (3)	FY 2012 Targets/ Milestones  (4)	Total Program/ Project Budget  (5)	Program/ Project for FY 2012  (6)	Responsible Bureaus/ Delivery Units  (7)	FY 2012 Bureau/ Delivery Unit Targets/Milestones  (8)				Remarks
							Q1	Q2	Q3	Q4	
I - Anti-Corruption/Transparent/ Accountable and Participatory MPPI - BOC Integrity Action Plan	Governance/Increased level of competency & productivity	50%	75%	10,400	Continuous Professional Development	Interim Training Development Plan (ITDD)	20%	40%	60%	100%	
II- Rapid, Inclusive and Sustained Economic Growth MPPI - Revenue Generation	Assessment and Collection of duties and taxes	255.700B Cash Collection	339.114B Cash Collection	2.988B	Increased cash collection over last year's accomplishment	All Collection Districts	79.487	83.854	87.813	87.960	

Prepared by:

  
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Acting Chief, Budget Division

AUG 3 0 2012  
Date

Approved by:

  
ROZZANO RUFINIO B. BIAZON  
Commissioner

AUG 3 0 2012  
Date