

Bureau of Customs 2023 Annual Procurement Plan
 Indicative APP

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PAP)			Remarks
				Ads/Post of IB/RET	Sub/ Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
10000	Auditing Services	OCOM and All Ports	Small Value; Shopping		As need arises		GAA	820,000.00	820,000.00		
10000	Postage & Courier Services	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping		As need arises		GAA	3,333,000.00	3,333,000.00		
10000	Printing and Publication	OCOM and All Ports	Small Value; Shopping		As need arises		GAA	2,955,000.00	2,955,000.00		
10000	Other General Services	OCOM and All Ports	Public Bidding; Small Value		As need arises		GAA	25,915,000.00	25,915,000.00		
10000	Janitorial Services	OCOM and All Ports	Public Bidding; Small Value		As need arises		GAA	57,264,000.00	57,264,000.00		
10000	Transportation & Delivery Services	OCOM and All Ports	Small Value; Shopping		As need arises		GAA	2,209,000.00	2,209,000.00		
10000	Environment and Sanitary Services	OCOM and All Ports	Small Value; Shopping		As need arises		GAA	1,164,000.00	1,164,000.00		
10000	Other Professional Services	OCOM and All Ports	Public Bidding; Small Value		As need arises		GAA	178,371,000.00	178,371,000.00		

C. Rental Services

10000	Rental of Building and Structure	OCCM and All Ports	Public Bidding: Small Value	As need arises	GAA	29,438,000.00	29,438,000.00		
10000	Rental of Office Equipment	OCCM and All Ports	Public Bidding: Small Value	As need arises	GAA	4,471,000.00	4,471,000.00		

D. Repair and Maintenance

10000	Repair and Maintenance of Building & Other Structures	OCCM and All Ports	Public Bidding: Small Value	As need arises	GAA	22,085,000.00	22,085,000.00		
10000	Repair and Maintenance of Motor Vehicle	OCCM and All Ports	Public Bidding: Small Value	As need arises	GAA	3,620,000.00	3,620,000.00		
10000	Repair and Maintenance of Machinery	OCCM and All Ports	Public Bidding: Small Value	As need arises	GAA	686,000.00	686,000.00		
10000	Repair and Maintenance of Office Equipment	OCCM and All Ports	Public Bidding: Small Value	As need arises	GAA	3,081,000.00	3,081,000.00		
10000	Repair and Maintenance of Furniture and Fixtures	OCCM and All Ports	Public Bidding: Small Value	As need arises	GAA	135,000.00	135,000.00		
10000	Repair and Maintenance of ICT Equipment	OCCM and All Ports	Public Bidding: Small Value	As need arises	GAA	393,000.00	393,000.00		

E. Communication Expenses

10000	Telephone-Landline	OCCM and All Ports	Direct Contracting (Existing Line)	As need arises	GAA	6,223,000.00	6,223,000.00		
10000	Telephone-Mobile	OCCM and All Ports	Small Value: Shopping	As need arises	GAA	4,951,000.00	4,951,000.00		

Travel Expenses		Small Value	Small Value; Shopping	As need arises	GAA	189,000.00	189,000.00		
10000	Travelling Expenses (Local)	OCCM and All Ports	Small Value; Shopping	As need arises	GAA	10,533,000.00	10,533,000.00		
10000	Travelling Expenses (Foreign)	OCCM and All Ports	Small Value; Shopping	As need arises	GAA	1,000,000.00	1,000,000.00		

H. Utility Expenses									
10000	Water	OCCM and All Ports	Direct Contracting	As need arises	GAA	20,155,000.00	20,155,000.00		
10000	Electricity	OCCM and All Ports	Direct Contracting	As need arises	GAA	69,375,000.00	69,375,000.00		

I. Training, Seminar and Other Events									
10000	Trainings and Seminars	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	223,075,000.00	223,075,000.00		

J. Subscription Expenses									
10000	Internet Subscription	OCCM and All Ports	Direct Contracting (Existing Line)	As need arises	GAA	92,530,000.00	92,530,000.00		
10000	ICT License Software Subscription	MISSTG	Agency-to-Agency; Public Bidding; Small Value	As need arises	GAA	207,950,000.00	207,950,000.00		

K. Taxes, Insurance Premiums and Other Fees

10000	Other Subscription Expenses	OCCM	Direct Contracting (Existing Line)	As need arises	GAA	16,442,000.00	16,442,000.00
10000	Taxes, Duties, and Licenses	OCCM and All Ports	Direct Contracting	As need arises	GAA	340,000.00	340,000.00
10000	Fidelity Bond Premiums	OCCM and All Ports	Agency-to-Agency	As need arises	GAA	4,251,000.00	4,251,000.00
10000	Library and Other Reading Materials Subscription	OCCM and All Ports	Direct Contracting	As need arises	GAA	68,000.00	68,000.00
10000	Insurance Expenses	OCCM and All Ports	Agency-to-Agency (GSIS)	As need arises	GAA	4,295,000.00	4,295,000.00

L. Other Expenses

10000	Extraordinary and Miscellaneous Expenses	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	14,258,000.00	14,258,000.00
10000	Other MOOE	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	48,194,000.00	48,194,000.00
10000	Representation Expenses	OCCM and All Ports	Public bidding; Small Value	As need arises	GAA	3,551,000.00	3,551,000.00
Total						1,385,150,000.00	1,385,150,000.00

Prepared by:

Reviewed by:

Certified Funds Available:

Recommending Approval:

Approved
 Disapproved

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