2	OFFICIAL GAZETTE	Vol. 107, No.
NERAL APPROPRIATIONS ACT, FY 2012		
otal Current Operating Expenditures		348,636
pital Outlays		The sale can see see this can be see the self-see set the see the
Office Equipment, Furniture and Fixtures		14,600
tal Capital Outlays		14,600
tal Programs/Locally-Funded Project(s)		363,236
Foreign-Assisted Projects		
rrent Operating Expenditures		
intenance and Other Operating Expenses		
Travelling Expenses Communication Expenses Transportation and Delivery Expenses		5,009 2,004 385
Supplies and Materials Utility Expenses Professional Services		3,205 2,087 8,732
otal Maintenance and Other Operating Expenses		21,422
ntal Current Operating Expenditures		21,422
apital Outlays		
Loans Outlay Livestock and Crops Outlay Land and Land Improvements Outlay Buildings and Structures Outlay Machineries and Equipment Public Infrastructures		11,385 151,537 66,571 205,897 53,976 651,705
Reforestation Projects		26,989
atal Capital Outlays		1,168,060
ntal Foreign-Assisted Project(s)		1,189,482
OTAL NEW APPROPRIATIONS		1,552,718
	B. BUREAU OF CUSTOMS	
For general administration and support, suppo	ort to operations, and operations, including locally-funded project(	s), as indicate .P 2,564,686,000
lew Appropriations, by Program/Project		
an appropriations, by frequentrialess	Current Operating Expenditures	

Maintenance and Other Operating Expenses

Personal

Services

A. PROGRAMS

Capital Outlays

Total

I. General Administration and Support					
a. General Administration and Support Services		P 152,847,000 P	201,262,000 P	2,697,000 P	356,806,000
Sub-total, General Administration and Support		152,847,000	201,262,000	2,697,000	356,806,000
II. Support to Operations		can cut vay use can use tab			
a. Legal Services		94,993,000	22,778,000	7,010,000	124,781,000
b. Confidential Activities			4,500,000	* ·	4,500,000
c. Information Systems Development and Maintenance		22,617,000	137,183,000	128,154,000	287,954,000
Sub-total, Support to Operations		117,610,000	164,461,000	135,164,000	417,235,000
III. Operations		,			=
a. Assessment and Collection Services		404,790,000	370,288,000	6,329,000	781,407,000
b. Customs Police Administration		260,756,000	23,219,000	1,050,000	285,025,000
c. Warehousing Services		125,961,000	3,252,000		129,213,000
Sub-total, Operations		791,507,000	396,759,000	7,379,000	1,195,645,000
Total, Programs		1,061,964,000	762,482,000	145,240,000	1,969,686,000
B. PROJECT(S)					
I. Locally-Funded Project(s)					
<ul> <li>Special Projects - Management Information System Technology Group (MISTG)</li> </ul>				595,000,000	595,000,000
Sub-total, Locally-Funded Project(s)				595,000,000	595,000,000
Total, Project(s)			_	595,000,000	595,000,000
TOTAL NEW APPROPRIATIONS	4	P 1,061,964,000 P	762,482,000 P	740,240,000 [	2,564,686,000

## Special Provision(s)

1. Use of Fees. In addition to the amounts appropriated herein, Thirty Seven Million Six Hundred Thirty Five Thousand Pesos (P37,635,000) charged against the Super Green Lane Fund constituted pursuant to E.O. No. 230, s. 2000 and Eighty Six Million One Hundred Sixty One Thousand Pesos (P86,161,000) charged against the Mon-Intrusive Container Inspection System Project Fund created under E.O. No. 592, s. 2006 shall be utilized for the Bureau's effective and efficient collection of revenues.

The release of the foregoing amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Tax Refunds. The amount of Five Billion Hine Hundred Seventy Six Million Four Hundred Fourteen Thousand Pesos (P5,976,414,000) shall be used for the refund of input value-added tax (VAT) on importations attributable to zero-rated transactions pursuant to Section 112 of R.A. No. 8424, as amended, which shall be deemed automatically appropriated and charged against the current year's collection, subject to audit by the COA.

The report on the current year's revenue collections from the BOC shall be correspondingly adjusted equivalent to the amounts refunded for taxes collected in previous years.

GENERAL APPROPRIATIONS ACT, FY 2012

The BOC shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and Senate Committee on Finance separate quarterly reports on the utilization of this amount. The Commissioner of BOC shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BOC.

Implementation of this provision shall be subject to the guidelines jointly issued by the DOF, BOC and DBM.

- 3. Tax Credit Certificate Monetization Program. The implementation of the Tax Credit Certificate (TCC) Monetization Program to be approved by the President of the Philippines shall be spread over a period of five (5) years: PROVIDED, That the amount of Six Hundred Seventy Mine Million Six Hundred Thirty Four Thousand Pesos (P679,634,000) shall cover the monetization of the VAT component of outstanding Duty Drawback TCCs as of December 31, 2011: PROVIDED, FURTHER, That release of the amounts appropriated for the purpose shall be subject to the verification of the TCCs by the BOC: PROVIDED, FURTHERMORE, That the report on the current year's revenue collections from the BOC shall be correspondingly adjusted equivalent to the amounts of TCCs monetized: PROVIDED, FINALLY, That implementation of this provision shall be subject to guidelines to be jointly issued by the DOF, BOC and DBM.
- 4. Informer's Reward. Pursuant to Section 282 (B) of R.A. No. 8424, ten percent (10%) of the fair market value of the smuggled and confiscated goods or One Million Pesos (P1,000,000) per case, whichever is lower, shall be recorded as trust receipts by the BOC and deposited with the Mational Treasury. Such amount may be released and used for the payment of informer's reward to persons instrumental in the discovery and seizure of such goods, except all public officials, whether incumbent or retired, who acquired the information in the course of the performance of their duties during their incumbency.

Implementation of this provision shall be subject to guidelines to be jointly issued by the DBM, DOF, BOC and BTr.

- 5. Disposition of Forfeited Motor Transport Equipment and Other Articles. Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the DOF upon the recommendation of the Commissioner of Customs, subject to applicable laws, rules and regulations: PROVIDED, That government agencies, who wish to participate in said auction, shall pay for the value of such equipment or articles out of its programmed budget for the purpose, subject to applicable rules and regulations on the acquisition and use of government motor vehicles: PROVIDED, FURTHER, That the proceeds thereof shall be recorded by the BOC as income of the General Fund, subject to pertinent budgeting, accounting and auditing rules and regulations.
- 6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I.

## Current Operating Expenditures

. (	Gen	eral	Admin	istration and Support		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	a.	Gen	eral A	dministration and Support Services	p	152,847,000 P	201,262,000 P	2,697,000 P	356,806,000
		1.	Centr	al Office	_	58,613,000	116,072,000	2,697,000	177,382,000
			a. G	eneral administrative services		58,613,000	116,072,000	2,697,000	177,382,000
		2.	Colle	ction Districts		94,234,000	85,190,000		179,424,000
			a. 6	eneral management and supervision	****	94,234,000	85,190,000	, <del>-</del>	179,424,000
			1	. Callection District I	_	5,212,000	2,245,000	-	7,457,000
			2	. Collection District II-A		15,381,000	23,851,000		39,232,000
			3	. Collection District II-B		7,052,000	13,110,000		20,162,000
			4	. Callection District III		8,321,000	13,312,000		21,633,000

<u>DECEMBER 28, 2011</u> OF	FICIAL GAZETTE		DEPARTM	ENT OF FINANCE
5. Collection District IV	4,702,	000 3,090,000		7,792,000
6. Collection District V	5,017,	000 786,000		5,803,000
7. Collection District VI	2,579,	000 6,377,000		8,956,000
8. Collection District VII	5,245,	000 4,998,000		10,243,000
9. Collection District VIII	5,766,	000 1,985,000		7,751,000
10. Collection District IX	2,753,	000 823,000		3,576,000
11. Callection District X	5,618,	000 2,514,000		8,132,000
12. Callection District XI	5,585,	000 1,065,000		6,650,000
13. Collection District XII	7,042,	000, 8,609,000		15,651,000
14. Collection District XIII	5,283,	,000 1,896,000		7,179,000
15. Collection District XIV	8,678,	,000 529,000		9,207,000
Sub-total, General Administration and Support	152,847	,000 201,262,000	2,697,000	356,806,000
II. Support to Operations				Note that there has been yet have been then that the total had been had been the total tot
a. Legal Services	94,993	,000 22,778,000	7,010,000	124,781,000
<ol> <li>Intelligence and investigation of violations of the provisions of the Tariff and Customs Code and BIR, Bangko Sentral ng Pilipinas and BOI rules and regulations pertaining to custom</li> </ol>	ns 59,593,	,000 6,702,000	1,860,000	68,155,000
<ol> <li>Assistance in the prosecution of cases involving violations of customs laws and regulations, including administrative cases</li> </ol>	24,040	,000 12,161,000	5,150,000	41,351,000
3. Legal Services	11,360	,000 3,915,000		15,275,000
a. Collection District I		76,000		76,000
b. Collection District II-A	2,445	,000 796,000		3,241,000
c. Collection District II-8	3,530	,000 630,000		4,160,000
d. Collection District III	1,303	,000 836,000		2,139,000
e. Collection District IV	680	,000 733,000		1,413,000
f. Collection District V		35,000		35,000
g. Collection District VI		53,000		53,000
h. Collection District VII		195,000		195,000
i. Collection District VIII		212,000		212,000

67,000

86,000

384,000

67,000

470,000

j. Collection District IX

k. Collection District X

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GENERAL APPROPRIATIONS ACT, FY 2012				
1. Collection District XI		112,000		112,000
m. Collection District XII	384,000	41,000		425,000
n. Collection District XIII	2,634,000	32,000		2,666,000
a. Collection District XIV		11,000		11,000
b. Confidential Activities		4,500,000		4,500,000
1. Conduct of confidential activities		4,000,000		4,000,000
2. Monitoring and surveillance		500,000		500,000
c. Information Systems Development and Maintenance	22,617,000	137,183,000	128,154,000	287,954,000
1. Electronic data management and processing	22,617,000	137,183,000	128,154,000	287,954,000
Sub-total, Support to Operations	117,610,000	164,461,000	135,164,000	417,235,000
III. Operations	had due had had don't did the last year we had had don't	the real end and and are are also the second and and are		
a. Assessment and Collection Services	404,790,000	370,288,000	6,329,000	781,407,000
<ol> <li>Examination and appraisal of imports for the proper imposition of duties and taxes, including assistance in the tax collection system established under LOI No. 497</li> </ol>	30,292,000	53,357,000		83,649,000
<ol> <li>Coordination of the activities of the export control units of various ports, and the evaluation and classification of importation and economic intelligence and research activities</li> </ol>	19,089,000	186,111,000	1,774,000	206,974,000
3. Assessment and collection services	355,409,000	130,820,000	4,555,000	490,784,000
a. Collection District I	3,943,000	9,648,000		13,591,000
b. Collection District II-A	127,496,000	72,397,000	1	199,893,000
c. Callection District II-8	52,832,000	20,841,000	350,000	74,023,000
d. Collection District III	96,785,000	9,973,000		106,758,000
e. Callection District IV	6,286,000	1,353,000		7,639,000
f. Collection District V	3,946,000	276,000	960,000	5,082,000
g. Callection District VI	5,270,000	244,000		5,514,000
h. Callection District VII	15,062,000	4,664,000	380,000	20,106,000
i. Callection District VIII	6,115,000	5,272,000		11,387,000
j. Collection District IX	6,330,000	167,000	215,000	6,712,000
k. Collection District X	10,612,000	359,000	400,000	11,371,000
1. Collection District XI	8,519,000	168,000		8,687,000
I. COLLEGERAL DESMITTER WE	Plotitese			-,,

a. Collection District XIII 10,355,000 4,038,000 2,072,000 16,465,000 a. Collection District XIII 1,858,000 774,000 2,632,000 2,632,000 b. Costons Police Administration 268,756,000 23,219,000 1,050,000 285,025,000 b. Costons Police Administration 268,756,000 23,219,000 1,050,000 285,025,000 1. Naistenance of security and posece and order within the costons zones and serverlilance and prevention/apprehension of snaugaling of goods out of extons previous, facilities police Administration 112,266,000 19,309,000 1,050,000 132,565,000 for the Anti-Farcotics Interdiction Unit 112,266,000 3,910,000 1,050,000 132,565,000 a. Collection District I 4,222,000 3,910,000 152,440,000 a. Collection District III-4 72,644,000 1,236,000 73,900,000 c. Collection District III-4 16,033,000 266,000 14,362,000 14,362,000 a. Collection District III 13,557,000 405,000 14,362,000 a. Collection District III 13,557,000 405,000 14,362,000 a. Collection District IV 4,215,000 141,000 4,354,000 f. Collection District IV 2,462,000 129,000 2,791,000 a. Collection District IV 2,462,000 129,000 2,791,000 a. Collection District V 2,462,000 129,000 2,791,000 a. Collection District V 2,892,000 141,000 3,033,000 b. Collection District VI 2,892,000 141,000 3,033,000 b. Collection District VI 3,055,000 65,000 3,200,000 b. Collection District IX 3,135,000 65,000 3,200,000 b. Collection District XI 1,465,000 140,000 1,730,000 10,734,000 a. Collection District XIII 4,465,000 440,000 6,869,000 a. Collection District XIII 723,000 163,000 3,223,000 129,13,000 a. Collection District III 728,000 152,000 3,223,000 129,13,000 a. Collection District III 728,000 55,000 3,223,000 a. Collection District III 728,000 55,000 3,223,000 a. Collection District III 728,000 52,000 448,000 3,233,000 6. Collection District III 728,000 52,000 448,000 63,000 3,233,000 6. Collection District III 728,000 52,000 44,000 63,000 63,000 63,000 63,000 63,000 64,000 63,000 63,000 63,000 63,000 63,000 63,000 63,000 63,000 63,000 63,000 63,000 63,000 63,000 63,000 63,000 63,000 63,000 63,0	MBER 28, 2011 OFFICIA	AL GAZETTE			497
a. Collection District XIII  a. Collection District XIV  b. Customs Police Administration  Customs Police Administration  260,756,000  23,219,000  1.059,000  285,025,000  1. Haistenance of security and peace and order within the customs zenues and surveillance and prevention? apprehension of sampleling of goods and for estates preasses, including the Million Peace [Pi,000,000] for the Anti-Harcotics Interdiction Whit  2. Customs Police Administration  148,559,000  3. 710,000  1.059,000  1.0				DEPARTM	ENT OF FINANCE
a. Collection District XIV b. Customs Police Administration 260,756,000 23,219,000 1,050,000 285,025,000 285,025,000 285,025,000 285,025,000 285,025,000 285,025,000 285,025,000 285,025,000 285,025,000 285,025,000 285,025,000 285,025,000 285,025,000 285,025,000 285,025,000 285,025,000 285,025,000 285,025,000 285,025,000 285,0	m. Collection District XII	10,355,000	4,038,000	2,072,000	16,465,000
Description	n. Collection District XIII	1,858,000	774,000	*	2,632,000
1.	a. Callection District XIV		646,000	278,000	924,000
the customs zones and surveillance and prevention/ apprehension of swageling of goods out of customs premises, including One Million Resos (P1,000,000) for the Anti-Marcotics Interdiction Unit  112,206,000  1,050,000  1,	b. Customs Police Administration	260,756,000	23,219,000	1,050,000	285,025,000
a. Collection District II	the customs zones and surveillance and prevention/ apprehension of smuggling of goods out of customs premises, including One Million Pesos (P1,000,000)	112,206,000	19,309,000	1,050,000	132,565,000
b. Callectian District II-A  C. Callectian District II-B  C. Callectian District II-B  C. Callectian District III  C. Callectian District III  C. Callectian District III  C. Callectian District III  C. Callectian District IV  C. Callectian District IV  C. Callectian District V  C. Callectian District V  C. Callectian District VIII  C. Callectian District VIII  C. Callectian District VIII  C. Callectian District VIII  C. Callectian District IVII  C. Callectian District IVIII  C. Callectian District IIII  C. Callectian District III  C. Callectian District III  C. Callectian District III  C. Callectian District IIII  C. Callec	2. Customs Police Administration	148,550,000	3,910,000		152,460,000
C. Collection District II-B  d. Collection District III  13,937,000  d. Collection District III  13,937,000  d. Collection District IV  4,215,000  141,000  4,356,000  f. Collection District V  2,662,000  129,000  2,791,000  g. Collection District VII  2,892,000  141,000  3,033,000  h. Collection District VIII  3,050,000  168,000  3,218,000  i. Collection District IX  3,135,000  65,000  3,200,000  k. Collection District XII  1,669,000  1,730,000  a. Collection District XII  6,465,000  404,000  6,869,000  a. Collection District XIII  723,000  108,000  3,233,000  c. Warehousing Services  125,961,000  3,252,000  149,000  4,870,000  4,670,000  4,670,000  4,670,000  5,600,000  4,670,000  5,600,000  6,2915,000  3,798,000  5,000  6,300	a. Collection District I	4,222,000	57,000		4,279,000
d. Collection District III	b. Collection District II-A	72,664,000	1,236,000		73,900,000
e. Callection District IV 4,215,000 141,000 4,356,000 f. Collection District V 2,662,000 129,000 2,791,000 g. Callection District VI 2,892,000 141,000 3,033,000 h. Callection District VIII 5,954,000 553,000 6,507,000 i. Callection District VIII 3,050,000 168,000 3,218,000 j. Callection District IX 3,135,000 65,000 3,200,000 k. Callection District X 10,889,000 45,000 10,934,000 l. Callection District XIII 1,669,000 61,000 1,730,000 m. Callection District XIII 723,000 108,000 831,000 a. Callection District XIII 723,000 108,000 831,000 c. Warehousing Services 125,961,000 3,252,000 129,213,000 c. Varehousing Services 125,961,000 3,252,000 129,213,000 a. Callection District III-A 62,197,000 718,000 62,915,000 3. Callection District III-B 4,610,000 260,000 4,870,000 4. Callection District IIII 25,072,000 763,000 25,835,000 5. Callection District III 25,072,000 763,000 3,998,000 5. Callection District III	c. Collection District II-B	16,053,000	265,000		16,318,000
f. Collection District V	d. Collection District III	13,957,000	405,000		14,362,000
g. Collection District VI	e. Collection District IV	4,215,000	141,000		4,356,000
h. Callectian District VII 5,954,000 553,000 6,507,000 i. Callectian District VIII 3,050,000 168,000 3,218,000 j. Callectian District IX 3,135,000 65,000 3,200,000 k. Callectian District X 10,889,000 45,000 10,934,000 l. Callectian District XI 1,669,000 61,000 1,730,000 m. Callectian District XII 6,465,000 404,000 6,869,000 m. Callectian District XIII 723,000 108,000 831,000 a. Callectian District XIII 723,000 108,000 132,000 c. Marehousing Services 125,961,000 3,252,000 129,213,000 l. Callectian District III-A 62,197,000 718,000 62,915,000 3. Callectian District III-B 4,610,000 260,000 4,870,000 4. Callectian District III 25,072,000 763,000 25,835,000 5. Callectian District III 3,998,000	f. Collection District V	2,662,000	129,000		2,791,000
i. Collection District VIII 3,050,000 168,000 3,218,000 j. Collection District IX 3,135,000 65,000 3,200,000 k. Collection District XI 10,889,000 45,000 10,934,000 l. Collection District XII 1,669,000 61,000 1,730,000 m. Collection District XIII 723,000 108,000 831,000 m. Collection District XIII 723,000 108,000 831,000 m. Collection District XIII 723,000 108,000 132,000 l. Collection District XIII 723,000 108,000 3,252,000 129,213,000 l. Collection District III 723,000 125,961,000 3,252,000 129,213,000 l. Collection District III 723,000 718,000 62,915,000 3. Collection District III 725,000 763,000 25,835,000 5. Collection District III 725,000 763,000 25,835,000 5. Collection District III 725,000 763,000 3,998,000	g. Collection District VI	2,892,000	141,000		3,033,000
j. Callection District IX 3,135,000 65,000 3,200,000 k. Callection District X 10,889,000 45,000 10,934,000 1. Callection District XII 1,669,000 61,000 1,730,000 m. Callection District XIII 6,465,000 404,000 6,869,000 m. Callection District XIII 723,000 108,000 831,000 a. Callection District XIV 132,000 132,000 132,000 c. Marehousing Services 125,961,000 3,252,000 129,213,000 1. Callection District I 268,000 55,000 323,000 2. Callection District II-A 62,197,000 718,000 62,915,000 3. Callection District III-B 4,610,000 260,000 4,870,000 4. Callection District III 25,072,000 763,000 25,835,000 5. Callection District IV 3,931,000 67,000 3,998,000	h. Collection District VII	5,954,000	553,000		6,507,000
k. Callection District X	i. Collection District VIII	3,050,000	168,000		3,218,000
1. Collection District XII	j. Callection District IX	3,135,000	65,000		3,200,000
m. Callection District XII 6,465,000 404,000 6,869,000 n. Callection District XIII 723,000 108,000 831,000 a. Callection District XIV 132,000 132,000 c. Marehousing Services 125,961,000 3,252,000 129,213,000 1. Callection District I 268,000 55,000 323,000 2. Callection District II-A 62,197,000 718,000 62,915,000 3. Callection District III-B 4,610,000 260,000 4,870,000 4. Callection District III 25,072,000 763,000 25,835,000 5. Callection District IV 3,931,000 67,000 3,998,000	k. Collection District X	10,889,000	45,000		10,934,000
n. Collection District XIII       723,000       108,000       831,000         a. Collection District XIV       132,000       132,000         c. Marehousing Services       125,961,000       3,252,000       129,213,000         1. Collection District I       268,000       55,000       323,000         2. Collection District II-A       62,197,000       718,000       62,915,000         3. Collection District II-B       4,610,000       260,000       4,870,000         4. Collection District III       25,072,000       763,000       25,835,000         5. Collection District IV       3,931,000       67,000       3,998,000	1. Collection District XI	1,669,000	61,000		1,730,000
0. Collection District XIV       132,000       132,000         1. Collection District I       268,000       55,000       323,000         2. Collection District II-A       62,197,000       718,000       62,915,000         3. Collection District II-B       4,610,000       260,000       4,870,000         4. Collection District III       25,072,000       763,000       25,835,000         5. Collection District IV       3,931,000       67,000       3,998,000	m. Callection District XII	6,465,000	404,000		6,869,000
c. Warehousing Services       125,961,000       3,252,000       129,213,000         1. Callection District I       268,000       55,000       323,000         2. Callection District II-A       62,197,000       718,000       62,915,000         3. Callection District II-B       4,610,000       260,000       4,870,000         4. Callection District III       25,072,000       763,000       25,835,000         5. Callection District IV       3,931,000       67,000       3,998,000	n. Collection District XIII	723,000	108,000		831,000
1. Collection District I       268,000       55,000       323,000         2. Collection District II-A       62,197,000       718,000       62,915,000         3. Collection District II-B       4,610,000       260,000       4,870,000         4. Collection District III       25,072,000       763,000       25,835,000         5. Collection District IV       3,931,000       67,000       3,998,000	a. Callection District XIV		132,000		132,000
2. Callection District II-A       62,197,000       718,000       62,915,000         3. Callection District II-B       4,610,000       260,000       4,870,000         4. Callection District III       25,072,000       763,000       25,835,000         5. Callection District IV       3,931,000       67,000       3,998,000	c. Warehousing Services	125,961,000	3,252,000		129,213,000
3. Callectian District II-B       4,610,000       260,000       4,870,000         4. Callectian District III       25,072,000       763,000       25,835,000         5. Callectian District IV       3,931,000       67,000       3,998,000	1. Collection District I	268,000	55,000		323,000
4. Callection District III       25,072,000       763,000       25,835,000         5. Callection District IV       3,931,000       67,000       3,998,000	2. Collection District II-A	62,197,000	718,000		62,915,000
5. Collection District IV 3,931,000 67,000 3,998,000	3. Callection District II-B	4,610,000	260,000		4,870,000
	4. Collection District III	25,072,000	763,000		25,835,000
6. Collection District V 436,000 52,000 488,000	5. Collection District IV	3,931,000	67,000		3,998,000
	6. Collection District V	436,000	52,000	*	488,000

	L GAZETTE			VOL. 107,
NERAL APPROPRIATIONS ACT, FY 2012				
7. Collection District VII	7,265,000	393,000		7,658,0
8. Collection District VIII	469,000	71,000		540,0
9. Callection District IX	1,461,000	68,000		1,529,0
10. Collection District X	6,900,000	53,000		6,953,0
11. Collection District XI	910,000	96,000		1,006,0
12. Collection District XII	12,002,000	465,000		12,467,0
13. Collection District XIII	440,000	122,000		562,0
14. Collection District XIV		69,000		69,0
Sub-total, Operations	791,507,000	396,759,000	7,379,000	1,195,645,0
OTAL, PROGRAMS AND ACTIVITIES	P 1,061,964,000 P			
			no. may pol, son you and and and an	
n Appropriations, by Object of Expenditures				
n Thousand Pesos)				
ii iiiolisalid resus)				
<pre>Programs/Locally-Funded_Project(s)</pre>				
rrent Operating Expenditures				
Personal Services				
Basic Pay, Civilian				805,9
Contractual, Casual and Emergency Personnel				2,5
Total Salaries/Mages				808,
Other Compensation				
Representation Allowance				12,
Year-End Bonus				87,
Step Increments for Length of Service				2,
Personnel Economic Relief Allowance				95,
Overseas Allowance				6,
Clothing/Uniform Allowance				15,
Shoes Allowance				1,
Subsistence Allowance				5,
Productivity Incentive Benefits				7,
Total Other Compensation				235,
Gross Compensation				1,043,
Fixed Personnel Expenditures				
Pag-I.B.I.G. Contributions				4,
Health Insurance Premiums				8,7
CHRYSTI SOUD INCHAS				

18,355

1,061,964

Total Fixed Personnel Expenditures

Total Personal Services

FICIAL GAZETTE	499
	DEPARTMENT OF FINANCE

ECEMBER 28, 2011	OFFICIAL GAZETTE	49
		DEPARTMENT OF FINANC
Maintenance and Other Operating Expenses		
Travelling Expenses		16,445
Communication Expenses		36,151
Repair and Maintenance		282,730
Transportation and Delivery Expenses		2,261
Supplies and Naterials		102,177
Rents		6,623
Utility Expenses		195,417
Training and Scholarship Expenses		10,400
Extraordinary and Miscellaneous Expenses		1,458
Confidential and Intelligence Expenses		4,500
Taxes, Insurance Premiums and Other Fees		5,652
Professional Services		60,051
Printing and Binding Expenses		36,910
Advertising Expenses		1,500
Subscription Expenses		207
Total Maintenance and Other Operating Expenses		762,482
Total Current Operating Expenditures		1,824,446
Capital Outlays		and talk that they did not have they did not been that they did not they did not they did not they did not they
Office Equipment, Furniture and Fixtures		740,240
Total Capital Outlays		740,240
TOTAL HEW APPROPRIATIONS		2,564,686
	C. BUREAU OF INTERNAL REVENUE	
		*
For general administration and support,	support to operations, and operations, including locally-fo	unded project(s), as indicated P 6,303,848,000
·		100 to 1 for the total to 100 to
New Appropriations, by Program/Project		
	Current Operating Expenditures	* 1
		*
	Maintenance	

			Personal Services	Operating Expenses	Capital Outlays Total
Â.	PROGRAMS				
I.	General Administration and Support				
	a. General Administration and Support Services	P	360,196,000 P	736,169,000 P	43,132,000 P 1,139,497,000
	Sub-total, General Administration and Support		360,196,000	736,169,000	43,132,000 1,139,497,000
II.	Support to Operations				
	a. Planning and Policy Formulation		16,398,000	3,432,000	19,830,000
	<ul> <li>Program/Project Coordination, Monitoring and Evaluation</li> </ul>		133,203,000	13,975,000	147,178,000