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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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**FY 2019 QUARTERLY PHYSICAL REPORT OF OPERATIONS**

As of June 30, 2020

Department : Department of Finance  
 Agency : Bureau of Customs  
 Operating Unit :  
 Organization Code : 11-002-00-00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	Responsible Offices	UACS Code	Unit of Measure	Physical Targets					Physical Accomplishments					Remarks	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Variance
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>I. Operations</b>															
<b>REVENUE COLLECTION IMPROVED</b>															
<b>CUSTOMS REVENUE ENHANCEMENT PROGRAM</b>															
<b>Outcome Indicators</b>															
1. Percentage increase in revenue collection	Financial Service			17.4%	17.1%	13.2%	16.6%	16.0%	2.4%	-33.1%					Growth from 2019 Actual Collection : Q1 ((2020-145,314/2019-141,870)-1) = 2.4% Q2 ((2020-107,760/2019-161,141)-1) = (33.1%)
2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues	Port Operations Service			0.74%	0.78%	0.73%	0.75%	3.00%	2.06%	0.75%			2.81%	-0.19%	Low accomplishment rate is attributed to low Collection from April to May 2020 due to COVID-19
3. Apprehension of smuggling activities	Enforcement Group			30	30	30	30	120	108	87%					Exceeded its physical targets due to intensified anti-smuggling operations
<b>Output Indicators</b>															
1. Amount of duties and taxes collected and percentage to BESF targets	Financial Service			P166,560M	P188,675M	P189,129M	P186,871M	P731,235M	P145,314M 87.2%	P107,760M 57.1%					Target is based on BESF Monthly Program submitted to DOF. Q2 Actual is preliminary, June collection is subject to reconciliation with the Bu. Of the Treasury. %=Physical Accomplishment/Physical Target
2. Percentage of imported goods cleared within ten (10) days from filing of import declaration	Port Operations Service			23.89%	24.30%	24.26%	24.15%	96.61%	24.47%	23.93%			48.40%	-48.21%	As per data, low number of entries released for the 2nd qtr of 2020. April 2020 has seen the lowest percentage of imported goods cleared
3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days	Legal Service			6	6	6	6	24	19	19					

*James*  
7/14/20

SECURED TRADE FACILITATION BY INTERNATIONAL STANDARDS ACHIEVED  
 CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM

1st Qtr 2nd Qtr

Outcome Indicators

1	Percentage of enforcement actions undertaken resulting to seizures	Intelligence Group			25%	25%	25%	25%	100%	37%	288.57%					Surpassed the physical target for the quarter due to intensified profiling and conduct of intelligence operations
		Enforcement Group			50%	50%	50%	50%	50%	70%	69%					Exceeded its physical targets due to intensified anti-smuggling operations
2	Percentage of cargo clearance process improved	Port Operations Service			0.00%	0.45%	0.78%	0.5%	2.00%	3.27%	-2.47%			0.80%	-1.20%	As per data, lesser number of entries released for the 2nd qtr of 2020 compared to same period of 2019.
3	Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	Intelligence Group			30	30	30	30	120	25	101					Surpassed the physical target for the quarter due to intensified profiling and conduct of intelligence operations
		Enforcement Group			30	30	30	30	120	108	87					Exceeded its physical targets due to intensified anti-smuggling operations

Output Indicators

1	Number of enforcement actions (alerts) undertaken	Intelligence Group			30	30	30	30	120	67	35					Surpassed the physical target for the quarter due to intensified profiling and conduct of intelligence operations
		Enforcement Group			20	20	20	20	80	73	72					Exceeded its physical targets due to intensified anti-smuggling operations
2	Percentage of shipment selected and physically examined or x-rayed	X-ray Inspection Project			2%	2%	2%	2%	2%	2%	2%					
3	Number of cases of anti-social goods seized	Intelligence Group			30	30	30	30	120	25	101					Surpassed the physical target for the quarter due to intensified profiling and conduct of intelligence operations
		Enforcement Group			20	20	20	20	80	65	60					Exceeded its physical targets due to intensified anti-smuggling operations

Prepared by:

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 Acting Chief, Planning and Policy Research Division  
 Date: July 14, 2020

Approved by:

DOMATOB, SAN JUAN  
 Deputy Commissioner, IAG and Chief-Of-Staff, OCOM  
 Date: July 14, 2020