



Bureau of Customs 2022 Annual Procurement Plan

Indicative APP

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks
				Ads./Post of IB/RET	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
10000	Auditing Services	OCOM and All Ports	Small Value; Shopping		As need arises		GAA	323,000.00	323,000.00		
10000	Postage & Courier Services	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping		As need arises		GAA	5,175,000.00	5,175,000.00		
10000	Printing and Publication	OCOM and All Ports	Small Value; Shopping		As need arises		GAA	3,482,000.00	3,482,000.00		
10000	Other General Services	OCOM and All Ports	Public Bidding; Small Value		As need arises		GAA	30,445,000.00	30,445,000.00		
10000	Janitorial Services	OCOM and All Ports	Public Bidding; Small Value		As need arises		GAA	55,089,000.00	55,089,000.00		
10000	Transportation & Delivery Services	OCOM and All Ports	Small Value; Shopping		As need arises		GAA	2,765,000.00	2,765,000.00		
10000	Environment and Sanitary Services	OCOM and All Ports	Small Value; Shopping		As need arises		GAA	1,404,000.00	1,404,000.00		
10000	Other Professional Services	OCOM and All Ports	Public Bidding; Small Value		As need arises		GAA	163,629,000.00	163,629,000.00		

C. Rental Services									
10000	Rental of Building and Structure	OCCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	35,534,000.00	35,534,000.00		
10000	Rental of Office Equipment	OCCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	11,863,000.00	11,863,000.00		

D. Repair and Maintenance									
10000	Repair and Maintenance of Building & Other Structures	OCCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	25,221,000.00	25,221,000.00		
10000	Repair and Maintenance of Motor Vehicle	OCCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	4,512,000.00	4,512,000.00		
10000	Repair and Maintenance of Machinery	OCCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	3,192,000.00	3,192,000.00		
10000	Repair and Maintenance of Office Equipment	OCCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	3,537,000.00	3,537,000.00		
10000	Repair and Maintenance of Furniture and Fixtures	OCCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	655,000.00	655,000.00		
10000	Repair and Maintenance of ICT Equipment	OCCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	1,317,000.00	1,317,000.00		

E. Communication Expenses									
10000	Telephone-Landline	OCCOM and All Ports	Direct Contracting (Existing Line)	As need arises	GAA	6,388,000.00	6,388,000.00		
10000	Telephone-Mobile	OCCOM and All Ports	Small Value; Shopping	As need arises	GAA	5,494,000.00	5,494,000.00		

F. Advertising Expenses

10000	Advertising Services	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	767,000.00	767,000.00		
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G. Travel Expenses

10000	Travelling Expenses (Local)	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	24,359,000.00	24,359,000.00		
10000	Travelling Expenses (Foreign)	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	7,558,000.00	7,558,000.00		

H. Utility Expenses

10000	Water	OCOM and All Ports	Direct Contracting	As need arises	GAA	23,860,000.00	23,860,000.00		
10000	Electricity	OCOM and All Ports	Direct Contracting	As need arises	GAA	70,222,000.00	70,222,000.00		

I. Training, Seminar and Other Events

10000	Trainings and Seminars	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	41,068,000.00	41,068,000.00		
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J. Subscription Expenses

10000	Internet Subscription	OCOM and All Ports	Direct Contracting (Existing Line)	As need arises	GAA	137,220,000.00	137,220,000.00		
10000	ICT License Software Subscription	MISTG	Agency-to-Agency/Public Bidding; Small Value	As need arises	GAA	66,570,000.00	66,570,000.00		

10000	Other Subscription Expenses	OCCM	Direct Contracting (Existing Line)	As need arises	GAA	21,489,000.00	21,489,000.00		
K. Taxes, Insurance Premiums and Other Fees									

10000	Taxes, Duties, and Licenses	OCCM and All Ports	Direct Contracting	As need arises	GAA	348,000.00	348,000.00		
10000	Fidelity Bond Premiums	OCCM and All Ports	Agency-to-Agency	As need arises	GAA	4,405,000.00	4,405,000.00		
10000	Library and Other Reading Materials Subscription	OCCM and All Ports	Direct Contracting	As need arises	GAA	785,000.00	785,000.00		
10000	Insurance Expenses	OCCM and All Ports	Agency-to-Agency (GSIS)	As need arises	GAA	9,038,000.00	9,038,000.00		

L. Other Expenses									
10000	Extraordinary and Miscellaneous Expenses	OCCM and All Ports	Public Bidding: Small Value	As need arises	GAA	5,134,000.00	5,134,000.00		
10000	Other MDOE	OCCM and All Ports	Public Bidding: Small Value	As need arises	GAA	35,990,000.00	35,990,000.00		
10000	Representation Expenses	OCCM and All Ports	Public Bidding: Small Value	As need arises	GAA	2,235,000.00	2,235,000.00		
					Total	1,021,077,000.00	1,021,077,000.00		

Prepared by:

Reviewed by:

Certified Funds Available:

Recommending Approval:

() Approved
() Disapproved

ATTY. ALVIN H. ARENO, CESO IV
Chairman, SAC Secretariat

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Deputy Commissioner
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REV. LEONARDO B. GUERRERO
Commissioner