

CY 2014 ANNUAL PROCUREMENT PLAN- Addendum No. 3

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget Php			Remarks/ Activity (Brief Description of Program/Project)		
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance Turnover	PS	MOOE		CO	
0100000	Hard Disk for HP Servers	MISTG	Small Value					3rd quarter						Sept		SGL		300,000.00		Emergency purchase of 14 pcs Hard Disk for HP servers including the installation for email services
0100000	Oracle License Renewal (Maintenance & Support Service)	MISTG	Public Bidding					3rd quarter						Sept		SGL		40,000,000.00		E2M License Renewal and Fine Grain Audit System
0100000	Refill of Fire Extinguishers	OCOM	Shopping					3rd quarter						Sept		GOP		30,000.00		Refill of 16 units Fire Extinguishers
0100000	Token	OCOM	Small Value					4th quarter						Sept		GOP		150,000.00		Token/Souvenir for BOC's ASEAN counterparts
0100000	Lease of Venue	OCOM	Negotiated Procurement					3rd quarter						Oct		GOP		450,000.00		For BOC's various trainings/seminars, and functions
TOTAL													40,930,000.00		0.00					
												GRAND TOTAL:		40,930,000.00		0.00				

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :

[Signature]
Dir. Angelica I. Sarmiento
MISTG Member

[Signature]
Dir. Dinipha O. Lejos
Administration Office-Member

[Signature]
Atty. Mary Grace T. Malabed
Legal Service-Member

[Signature]
Dir. Jose Abundo
Financial Mgt. Office-Member

Not Present
Atty. Porfirio C. Gabiola Jr.
Legal Service-Alternate Vice Chairperson

[Signature]
Dep. Com. Arturo M. Lachica
IAG-Chairperson

Approved
 Disapproved

[Signature]
Hon. John P. Sevilla
Commissioner

Date: _____