



Bureau of Customs

Annual Procurement Plan CY 2015

Supplemental Addendum No. 2

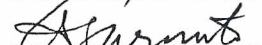
Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget PHP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance Turnover	PS	MOOE	
100000	Handheld Metal Detector	EG	Small Value	Mar. 6	Mar. 12	n/a	n/a	n/a	n/a	Apr. 14	Apr. 24	Apr. 24	As indicated in the NTP		GOP		220,000.00	For safety of BOC personnel
100000	Digital Camera	EG	Small Value	Mar. 6	Mar. 12	n/a	n/a	n/a	n/a	Apr. 14	Apr. 24	Apr. 24	As indicated in the NTP		GOP		400,000.00	For documentation of ESS operations; 10 units of camera
100000	Provision of Male and Female Detention Cell	EG	Public Bidding	Mar. 6	Mar. 12	Mar. 19	Mar. 31	Mar. 31	Apr. 1-7	Apr. 14	Apr. 24	Apr. 24	As indicated in the NTP		GOP		2,000,000.00	To provide separate detention cells for male and female detainees
100000	Construction of ESS Office at MICP	EG	Public Bidding	Mar. 6	Mar. 12	Mar. 19	Mar. 31	Mar. 31	Apr. 1-7	Apr. 14	Apr. 24	Apr. 24	As indicated in the NTP		GOP		4,000,000.00	To provide offices for Central Alarm Station Monitoring Unit (CASMU), district commander and other EG units
100000	Narcotics Identification Kit/Device	EG	Public Bidding	Mar. 6	Mar. 12	Mar. 19	Mar. 31	Mar. 31	Apr. 1-7	Apr. 14	Apr. 24	Apr. 24	December		GOP		1,600,000.00	To effectively contain and interdict the illicit traffic of dangerous drugs at all ports of entry
100000	Radio Operational Capability System	EG	Public Bidding	Mar. 6	Mar. 12	Mar. 19	Mar. 31	Mar. 31	Apr. 1-7	Apr. 14	Apr. 24	Apr. 24	December		GOP		1,200,000.00	To enhance the means of communication among district offices and other units of ESS
100000	Chemical Identification System	EG	Public Bidding	Mar. 6	Mar. 12	Mar. 19	Mar. 31	Mar. 31	Apr. 1-7	Apr. 14	Apr. 24	Apr. 24	December		GOP		3,542,000.00	To effectively contain and interdict the illicit traffic of controlled chemicals, toxic and hazardous substances at all ports of entry
100000	Reflective Vest and Hard Hat	EG	Small Value	Mar. 6	Mar. 12	n/a	n/a	n/a	n/a	Apr. 14	Apr. 24	Apr. 24	December		GOP	115,000.00		For security upon conduct of X-Ray inspection
100000	Radiation Vest	EG	Small Value	Mar. 6	Mar. 12	n/a	n/a	n/a	n/a	Apr. 14	Apr. 24	Apr. 24	December		GOP	135,000.00		For safety of arrastre operators as required by DOH and PNRI
100000	Pressurized washer	EG	Small Value	Mar. 6	Mar. 12	n/a	n/a	n/a	n/a	Apr. 14	Apr. 24	Apr. 24	December		GOP		100,000.00	For cleaning of X-Ray machines near the sea and exposed to saline air
100000	Handheld Radio	EG	Small Value	Mar. 6	Mar. 12	n/a	n/a	n/a	n/a	Apr. 14	Apr. 24	Apr. 24	December		GOP		300,000.00	For ease of communication in X-Ray
100000	Thermoluminescent dosimeter (TLD)	EG	A to A (PNRI)	Mar. 6	Mar. 12	Mar. 19	Mar. 31	Mar. 31	Apr. 1-7	Apr. 14	Apr. 24	Apr. 24	December		GOP	187,200.00		A device for XIP personnel within the BOC X-Ray facility to measure the absorbed radiation.
100000	Repayment of MICP X-Ray Examination Area	EG	Small Value	Mar. 6	Mar. 12	n/a	n/a	n/a	n/a	Apr. 14	Apr. 24	Apr. 24	December		GOP	100,000.00		For X-Ray Machine facility maintenance
100000	Cleaning Materials for the X-Ray Machines	EG	Small Value	Mar. 6	Mar. 12	n/a	n/a	n/a	n/a	Apr. 14	Apr. 24	Apr. 24	December		GOP	240,000.00		For cleaning of X-Ray machines near the sea and exposed to saline air
100000	Repair and Maintenance of Elevator	Port of Manila	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Apr. 14	Apr. 24	Apr. 24	December		GOP	55,000.00		Maintenance of elevator in POM
100000	Executive Chair for Collector & Admin	Port of Surigao	Small Value	Mar. 6	Mar. 12	n/a	n/a	n/a	n/a	Apr. 14	Apr. 24	Apr. 24	December		GOP		32,000.00	Furniture for the office of the District Collector and Admin
100000	Conference Table & Chairs	Port of Surigao	Small Value	Mar. 6	Mar. 12	n/a	n/a	n/a	n/a	Apr. 14	Apr. 24	Apr. 24	December		GOP		40,000.00	To upgrade the conference room of the Port
100000	Sala Set for Collector's Office	Port of Surigao	Small Value	Mar. 6	Mar. 12	n/a	n/a	n/a	n/a	Apr. 14	Apr. 24	Apr. 24	December		GOP		60,000.00	For improvement of office of the District Collector
100000	Swivel Chair for Admin. Personnel	Port of Surigao	Small Value	Mar. 6	Mar. 12	n/a	n/a	n/a	n/a	Apr. 14	Apr. 24	Apr. 24	December		GOP		30,000.00	For office use


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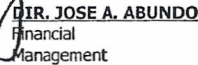
100000	Scanner	Port of Surigao	Small Value	Mar. 6	Mar. 12	n/a	n/a	n/a	n/a	Apr. 14	Apr. 24	Apr. 24	December		GOP			15,000.00	For office use
100000	Fax Machine	Port of Surigao	Small Value	Mar. 6	Mar. 12	n/a	n/a	n/a	n/a	Apr. 14	Apr. 24	Apr. 24	December		GOP			12,000.00	For ease of communication of the Port
100000	Security Services	OCOM & All Ports	Public Bidding	Mar. 6	Mar. 12	Mar. 19	Mar. 31	Mar. 31	Apr. 1-7	Apr. 14	Apr. 24	Apr. 24	As indicated in the NTP		GOP		4,500,000.00		To provide security and safety for BOC perimeter areas, Gates, offices and equipment
100000	Printer Ink Cartridges and Toners	OCOM & All Ports	Public Bidding	Mar. 6	Mar. 12	Mar. 19	Mar. 31	Mar. 31	Apr. 1-7	Apr. 14	Apr. 24	Apr. 24	As indicated in the NTP		GOP		1,000,000.00		Additional requirement for ink cartridges, toners and ribbons for computer printers
100000	Maintenance of E2M Server	MISTG	Direct Contracting	Mar. 9	n/a	n/a	n/a	n/a	n/a	n/a	Mar. 24	Mar. 24	As indicated in the NTP		GOP				Replacement of two (2) failed Hard Disks
TOTAL																	582,200.00	13,362,000.00	
GRAND TOTAL:																	582,200.00	13,362,000.00	

Prepared by BAC SECRETARIAT :


RECOMMENDING APPROVAL :



DIR. ANGELICA I. SARMIENTO
 MISTG - Member


DIR. DIMPNA O. LEJOS
 Administration
 Office-Member


DIR. JOSE A. ABUNDO
 Financial
 Management


ATTY. MARY GRACE T. MALABED
 Legal Service-
 Member


ATTY. PORFIRIO C. GABIOLA, JR.
 Legal Service Alternate Vice-
 Chairperson


ARTURO M. LACHICA, CESO II
 Deputy Commissioner -
 Chairperson

Approved
 Disapproved


JOHN R. SEVILLA
 Commissioner

Date: MAR 11 2015