



Bureau of Customs
Annual Procurement Plan CY 2015
Supplemental Addendum No. 5

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget Php			Remarks/Activity (Brief Description of Program/Project)	
				Pre-Proc Conf	Ads/Posting of ITB	Pre-Bid Conf	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance Turnover	PS	MOOE		CO
100000	Environment/Sanitary Services	Port of Davao	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8-June 15	22-Jun	9-Jun	11-Jun			GOP		450,000.00		For various environment/sanitary services in the Port of Davao
100000	Repair and Maintenance of Buildings and other Structures	Port of Davao	Public Bidding	1-Jun	4-Jun	15-Jun	27-Jun	27-Jun	June 29-July 5	7-Jul	9-Jul	11-Jul			GOP		6,546,000.00		For the repair and maintenance of buildings and other structures in the Port of Davao
100000	Repair and Maintenance of Machinery and Equipments	Port of Davao	Public Bidding	1-Jun	4-Jun	15-Jun	27-Jun	27-Jun	June 29-July 5	7-Jul	9-Jul	11-Jul			GOP		1,232,000.00		For the repair and maintenance of machineries and equipment in the Port of Davao
100000	Repair and Maintenance of Transportation Equipment	Port of Davao	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8-June 15	22-Jun	9-Jun	11-Jun			GOP		205,000.00		For the repair and maintenance of transportation equipment in the Port of Davao
100000	Repair and Maintenance of Furnitures and Fixtures	Port of Davao	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8-June 15	22-Jun	9-Jun	11-Jun			GOP		300,000.00		For the repair and maintenance of furnitures and fixtures in the Port of Davao
100000	Rent of Various Office Equipment and Office Space	Port of Davao	Lease	As the need arises										GOP		636,000.00		For the rent of photocopying machines, document reader, and office space needed by collection district XII	
100000	Lease of Venue	Port of Davao and Subport of Dadiangas	Lease	As the need arises										GOP		800,000.00		Lease of venue for various training programs in the Port of Davao	
100000	Non-common Use Office Equipment	Port of Davao	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8-June 15	22-Jun	9-Jun	11-Jun			GOP		405,000.00		Three (3) units of photocopier and one (1) unit of cash vault for operational use in the Port of Davao
100000	Information and Communication Technology Equipment	Port of Davao	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8-June 15	22-Jun	9-Jun	11-Jun			GOP		300,000.00		Document reader/viewer for office use in the Port of Davao
100000	Books	Port of Davao	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8-June 15	22-Jun	9-Jun	11-Jun			GOP		101,000.00		Procurement of SCRA and book on R.A. 9184 and its IRR
100000	Repainting of BOC Building	Port of Clark	Public Bidding	1-Jun	4-Jun	15-Jun	27-Jun	27-Jun	June 29-July 5	7-Jul	9-Jul	11-Jul			GOP		600,000.00		For the repainting of the BOC building in the Port of Clark
100000	Catering Services for various BOC Events	Port of Clark	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8-June 15	22-Jun	9-Jun	11-Jun			GOP		100,000.00		Catering services for various BOC events in the Port of Clark

100000	Janitorial Services	Port of Davao	Small Value	1-Jun	4-Jun	15-Jun	27-Jun	27-Jun	June 29- July 5	7-Jul	9-Jul	11-Jul			GOP		500,000.00	Janitorial Services for the Port of Davao
		Port of Limay	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8- June 15	22-Jun	9-Jun	11-Jun			GOP		252,000.00	Janitorial Services for the Port of Limay
100000	Gang Chair	Port of Batangas	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8- June 15	22-Jun	9-Jun	11-Jun			GOP		84,000.00	Twelve (12) units of gang chair for office use in the Port of Batangas
100000	Water Pump	Port of Tacloban	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8- June 15	22-Jun	9-Jun	11-Jun			GOP		50,000.00	One (1) unit of Water Pump for utility use in the Port of Tacloban
100000	Water Tank	Port of Tacloban	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8- June 15	22-Jun	9-Jun	11-Jun			GOP		18,000.00	Two (2) units of Water Tank for utility use in the Port of Tacloban
100000	Fax Machine	Port of Tacloban	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8- June 15	22-Jun	9-Jun	11-Jun			GOP		56,000.00	Eight (8) units of Fax Machines for office use in the port of Tacloban
100000	Manual Typewriter	Port of Tacloban	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8- June 15	22-Jun	9-Jun	11-Jun			GOP		105,000.00	Five (5) units of Manual Typewriter for office use in the port of Tacloban
100000	Projector with Tripod and Screen	Port of Tacloban	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8- June 15	22-Jun	9-Jun	11-Jun			GOP		35,000.00	One (1) unit of Projector w/ Tripod & Screen for office use in the port of Tacloban
100000	Water Dispenser	Port of Tacloban	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8- June 15	22-Jun	9-Jun	11-Jun			GOP		35,000.00	Five (5) units of Water Dispenser for utility use in the offices in the port of Tacloban
100000	Printer	Port of Tacloban	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8- June 15	22-Jun	9-Jun	11-Jun			GOP		48,000.00	Eight (8) units of Printer for office use in the port of Tacloban
100000	Mask	MICP	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8- June 15	22-Jun	9-Jun	11-Jun			GOP		30,000.00	For the safety of operations personnel in MICP
100000	Neon Vest	MICP	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8- June 15	22-Jun	9-Jun	11-Jun			GOP		40,000.00	For the safety of operations personnel in MICP
100000	Life Vest	MICP	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8- June 15	22-Jun	9-Jun	11-Jun			GOP		50,000.00	For the safety of operations personnel in MICP
100000	Hard Hat	MICP	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8- June 15	22-Jun	9-Jun	11-Jun			GOP		39,000.00	For the safety of operations personnel in MICP
100000	TCCP	MICP	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8- June 15	22-Jun	9-Jun	11-Jun			GOP		300,000.00	For office use in MICP

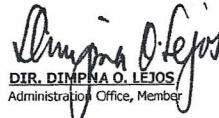
100000	Repair and Maintenance of Buildings and other Structures	Port of Surigao	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8-June 15	22-Jun	9-Jun	11-Jun			GOP		450,000.00		For the repair and maintenance of the building and other structures in the Port of Surigao	
		Port of Cagayan De Oro	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8-June 15	22-Jun	9-Jun	11-Jun			GOP		450,000.00		For the repair of six (6) comfort rooms & entrance gate; repainting of perimeter fence; and concreting of parking area in the Port of Cagayan De Oro	
100000	Repair and Maintenance of Office Equipment	Port of Cagayan De Oro	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8-June 15	22-Jun	9-Jun	11-Jun			GOP		300,000.00		For the maintenance of various office equipment in the Port of Cagayan De Oro	
100000	Repair and Maintenance of Transportation Equipment	Port of Cagayan De Oro	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8-June 15	22-Jun	9-Jun	11-Jun			GOP		212,000.00		For the maintenance of transportation equipment in the Port of Cagayan De Oro	
100000	Lease of Office Space	Port of Zamboanga	Lease	As the need arises												GOP		156,000.00		Lease of office space
100000	Aircon Units	NAIA	Public Bidding	1-Jun	4-Jun	15-Jun	27-Jun	27-Jun	June 29-July 5	7-Jul	9-Jul	11-Jul			GOP			768,000.00	Sixteen (16) units of window type and eight (8) units of package-type aircon units for NAIA	
100000	Gender & Development Mainstreaming Workshop	ITDD	Lease of Venue	24-Apr	29-Apr	N/A	N/A	N/A	N/A	4-May	5-May	11-May	May		GOP		655,500.00		Lease of venue for the conduct of a 5-day training/workshop on Gender and Development and Conduct of Gender Audit cum GAD Strategic Planning	
100000	CSC-NCR Training Programs	ITDD	Lease of Venue	11-May	18-May	N/A	N/A	N/A	N/A	25-May	26-May	26-May	May		GOP		290,000.00		Lease of venue for various CS training programs for BOC personnel	
100000	Administrative Officer's Conference and Workshop	IAG	Lease of Venue	25-May	1-Jun	N/A	N/A	N/A	N/A	11-Jun	18-Jun	18-Jun	June		GOP		250,000.00		Lease of venue for the Administrative Officer's conference and workshop	
100000	Records Management Improvement Forum	CRMD	Lease of Venue	25-May	1-Jun	N/A	N/A	N/A	N/A	11-Jun	18-Jun	18-Jun	June		GOP		150,000.00		Lease of venue for the Records Management Improvement Forum	
100000	Laptop and Desktop	MISTG	A to A	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of R.A. No. 9184												GOP		17,510,248.00	Procurement of additional 82 laptops & 153 desktops for BOC employees to be charged against savings derived from APR numbers 14-03055 and 14-03815	
100000	Security Services	OCOM & All Ports	Public Bidding	1-Jun	4-Jun	15-Jun	27-Jun	27-Jun	June 29-July 5	7-Jul	9-Jul	11-Jul			GOP		4,200,000.00		Procurement of additional fourteen (14) security guards to provide security and safety for OCOM and ICT building and to guard the Korean vessels seized located in Masinloc	
		Port of Davao		1-Jun	4-Jun	15-Jun	27-Jun	27-Jun	June 29-July 5	7-Jul	9-Jul	11-Jul			GOP		1,728,000.00		To provide security and safety for the Port of Davao	
100000	Push to Talk Conference Table Microphone System	MICP	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8-June 15	22-Jun	9-Jun	11-Jun			GOP			100,000.00	Microphones for the conference rooms in MICP	
		OCOM		1-Jun	N/A	N/A	8-Jun	8-Jun	June 8-June 15	22-Jun	9-Jun	11-Jun			GOP			75,000.00	For replacement of defective microphone system	
100000	Repair of Male and Female Comfort Rooms in OCOM Building	OCOM	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8-June 15	22-Jun	9-Jun	11-Jun			GOP			320,000.00	Repair and rehabilitation of the common rest rooms in the OCOM building	

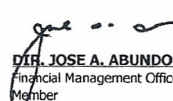
100000	Gym Rehabilitation	OCOM	Public Bidding	1-Jun	4-Jun	15-Jun	27-Jun	27-Jun	June 29- July 5	7-Jul	9-Jul	11-Jul			GOP		1,000,000.00		For the rehabilitation of the OCOM Gymnasium	
100000	Rehab of 5th, 6th, and 7th Floor of POM Building	POM	Public Bidding	1-Jun	4-Jun	15-Jun	27-Jun	27-Jun	June 29- July 5	7-Jul	9-Jul	11-Jul			GOP		5,000,000.00		For the rehab of 5th, 6th and 7th Floor of POM building	
100000	Furnitures for Formal Entry Division, Port of Manila	POM	Public Bidding	1-Jun	4-Jun	15-Jun	27-Jun	27-Jun	June 29- July 5	7-Jul	9-Jul	11-Jul			GOP		6,600,000.00		Furnitures for the office of the Formal Entry Division, Port of Manila	
100000	Rehabilitation of Warehouse 159	POM	Public Bidding	1-Jun	4-Jun	15-Jun	27-Jun	27-Jun	June 29- July 5	7-Jul	9-Jul	11-Jul			GOP		10,000,000.00		Rehabilitation of Warehouse 159	
100000	Forklift	POM	Public Bidding	1-Jun	4-Jun	15-Jun	27-Jun	27-Jun	June 29- July 5	7-Jul	9-Jul	11-Jul			GOP		700,000.00		For day to day operational use in Port of Manila	
100000	Repair/Replacement of Generator set and submersible pump on board M/V UFUK	POM	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8- June 15	22-Jun	9-Jun	11-Jun			GOP		130,000.00		Adjustment of the ABC of the UFUK Generator Set and Water Pump as per APP Supplemental 1	
100000	Trade Transparency Unit Internet Access	IG	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8- June 15	22-Jun	9-Jun	11-Jun			GOP		60,000.00		Annual subscription to one (1) PLDT SmallBiz Senior Package and one (1) PLDT Direct Line	
100000	Repair of Visitor's Lounge and Rehab of CIIS Office	EG & IG	Small Value	1-Jun	N/A	N/A	8-Jun	8-Jun	June 8- June 15	22-Jun	9-Jun	11-Jun			GOP		450,000.00		Improvement of the visitor's lounge of the office of Deputy Commissioner, EG & rehabilitation of the CIIS office of IG	
TOTAL																	37,451,500.00	27,420,248.00		
																	GRAND TOTAL:			

Prepared by BAC SECRETARIAT :

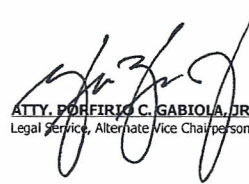
RECOMMENDING APPROVAL :



DIR. ANGELICA T. SARMIENTO
 MISTG, Member

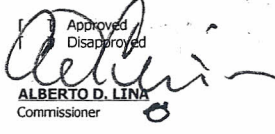

DIR. DIMPNA O. LEJOS
 Administration Office, Member


DIR. JOSE A. ABUNDO
 Financial Management Office
 Member


ATTY. MARY GRACE T. MALABED
 Legal Service, Member


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 Legal Service, Alternate Vice Chairperson


ARTURO M. LACHICA, CESO II
 Deputy Commissioner, IAG
 Chairperson

Approved
 Disapproved

ALBERTO D. LINA
 Commissioner
 Date: JUN 05 2015