



Bureau of Customs
Annual Procurement Plan CY 2015
 Supplemental Addendum No. 3

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget PhP		Remarks/Activity (Brief Description of Program/Project)		
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance Turnover	PS		MOOE	CO
100000	BOC Network Firewall Subscription Renewal Service, Installation and Configuration	MISTG	Public Bidding	6-Apr	9-Apr	13-Apr	27-Apr	27-Apr	Apr 28-31	7-May	17-May	17-May			GOP		60,000,000.00		For e2m, email, website and network security system
100000	Maintenance of Hitachi Server	MISTG	Small Value	Quarterly										GOP		100,000.00		For the maintenance of Hitachi Servers	
100000	Security Guards	POM	Repeat Order/Small Value	26-Mar											GOP		500,000.00		To guard the Korean vessels siezed located in Masinloc
100000	Internet Subscription	OCOM & All Ports	Small Value	13-Mar	20-Mar	N/A	N/A	N/A	N/A	31-Mar	10-Apr	10-Apr			GOP		400,000.00		For mobile internet requirements of BOC OCOM & all ports
100000	Printing of Bureau of Customs Letterhead Paper - Legal Size and A4 Size	GSD	Small Value	6-Apr	13-Apr	N/A	N/A	N/A	N/A	23-Apr	30-May	30-May			GOP		425,000.00		Letterhead papers for office use
100000	Non-Common Use Supplies and Equipment	OCOM & All Ports / X-Ray	Shopping	As the need arises										GOP		500,000.00		Procurement of various office supplies / materials / consumables needed in the day to day operation	
100000	Hauling of Various Seized Items	All Ports	Small Value	As the need arises										GOP		500,000.00		For hauling of various siezed items	
100000	Lease of Staff House	Port of Clark	Small Value	6-Apr	13-Apr	N/A	N/A	N/A	N/A	23-Apr	30-May	30-May			GOP		108,000.00		For rental expenses for the staff house at the Port of Clark
100000	Construction of ESS Clark District Office - Barracks	EG	Public Bidding	26-Mar	7-Apr	13-Apr	28-Apr	28-Apr	Apr 29 to May 4	11-May	19-May	19-May			GOP			2,000,000.00	For construction of ESS Clark District Office
100000	Construction of ESS Legazpi District Office - Barracks	EG	Public Bidding	26-Mar	7-Apr	13-Apr	28-Apr	28-Apr	Apr 29 to May 4	11-May	19-May	19-May			GOP			1,200,000.00	For construction of ESS Legazpi District Office
100000	ASEAN Single Window Technical Working Group Meeting	External Affairs	Lease of Venue	6-Apr	13-Apr	N/A	N/A	N/A	N/A	23-Apr	30-May	30-May	July		GOP		540,000.00		Lease of venue for ASEAN conference

100000	Regional Comprehensive Economic Program Meeting	External Affairs	Lease of Venue	6-Apr	13-Apr	N/A	N/A	N/A	N/A	23-Apr	30-May	30-May	September		GOP		400,000.00		Lease of venue for the hosting of the RCEP 3 day meeting in Manila, inclusive of food requirements	
100000	Brunei Darussalam, Indonesia, Malaysia, and Philippines East ASEAN Growth Area Heads of Customs (BIMP-EAGA HOC) Meeting	External Affairs	Lease of Venue	6-Apr	13-Apr	N/A	N/A	N/A	N/A	23-Apr	30-May	30-May	Last week of October		GOP		500,000.00		Lease of venue for the hosting of the BIMP-EAGA HOC 3 day meeting in Manila, inclusive of food requirements	
100000	Asia-Pacific Sub-Committee on Customs Procedures Meeting (APEC SCCP2)	External Affairs	Lease of Venue	6-Apr	13-Apr	N/A	N/A	N/A	N/A	23-Apr	30-May	30-May	Last week of August to first week of September		GOP		2,740,000.00		Lease of venue for the hosting of APEC SCCP2 3 day meeting in Cebu, inclusive of food, accomodation, and administrative costs	
100000	APEC Customs Business Dialogue	External Affairs	Lease of Venue	6-Apr	13-Apr	N/A	N/A	N/A	N/A	23-Apr	30-May	30-May	Last week of August to first week of September		GOP		1,300,000.00		Lease of venue for the hosting of APEC Customs Business Dialogue meeting in Cebu, inclusive of food and accomodation	
TOTAL																	68,013,000.00	23,200,000.00	68,013,000.00	23,200,000.00
															GRAND TOTAL:					

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :

DIR. ANGELICA I. SARMIENTO
MISTG - Member

DIR. DIMPNA O. LEJOS
Administration Office-
Member

DIR. JOSE A. ABUNDO
Financial Management
Office- Member

ATTY. MARY GRACE T. MALABED
Legal Service-Member

ATTY. PORFIRIO C. GABIOLA, JR.
Legal Service Alternate Vice- Chairperson

ARTURO M. LACHICA, CESO II
Deputy Commissioner - Chairperson

Approved
 Disapproved

JOHN P. SEVILLA
Commissioner

Date:

March 27, 2015