



Bureau of Customs

Annual Procurement Plan CY 2015

Supplemental Addendum No. 1

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
100000	Repair/Replacement of Generator set and submersible pump on board M/V UFUK	POM	Small Value	17-Feb	20-Feb	N/A	N/A	N/A	N/A	25-Feb	N/A	1-Apr	March		GOP		10,000.00		For lighting of the vessel navigational lights during night time to ensure that the vessel is visible to other water crafts maneuvering in the area while pumping equipment is essential for pumping flooded water onboard
100000	Enclosures of X-Ray Machines	Kalibo International Airport	Small Value	24-Feb	26-Feb	N/A	5-Mar	N/A	N/A	10-Mar	12-Mar	15-Mar	April		GOP		150,000.00		For protection of X-Ray machine in Kalibo Airport
100000	Printer Ink Cartridges and Toners	OCOM and All Ports	Public Bidding	24-Feb	26-Feb	9-Mar	23-Mar	23-Mar	25-Mar	27-Mar	6-Apr	8-Apr	December		GOP		875,000.00		For consumable toners and ink requirements for various printers of BOC offices
100000	Safety Vault	POM	Public Bidding	17-Feb	20-Feb	1-Mar	16-Mar	16-Mar	18-Mar	20-Mar	30-Mar	1-Apr	Apr-Dec		GOP		750,000.00		15 units safety vaults for collecting officers under port of manila
100000	Property tags	GSD	Small Value	17-Feb	20-Feb	N/A	N/A	N/A	N/A	20-Mar	N/A	1-Apr	April		GOP		100,000.00		5000 property tag stickers to be used for the proper tagging of Property Plant and Equipment (PPE)
100000	Generator Sets (125KVA)	Port of Manila	Public Bidding	24-Feb	26-Feb	9-Mar	23-Mar	23-Mar	25-Mar	27-Mar	6-Apr	8-Apr	December		GOP		800,000.00		For standby power in case of brown-out
100000	Lease of Office Space	Sub-Port of Catbalogan	Direct Contracting	Monthly									Jan-Dec		GOP		200,000.00		For office space of sub-port of catbalogan Samar
100000	Relational Database Management System	MISTG	Public Bidding	4th week of February	1st week of March	2nd week of March	4th week of March	4th week of March	4th week of March	1st week of April	1st week of April	1st week of April	December		GOP		36,000,000.00		Relational Database Management includes Oracle database upgrade and database security & audit
100000	Maintenance of Server Hard Disks	MISTG	Small Value	2nd week of February	3rd week of February	N/A	3rd week of February	3rd week of February	3rd week of February	4th week of February	4th week of February	4th week of February	March		GOP		400,000.00		For the maintenance of disaster recovery, production and email servers
100000	Documents/Records Imaging and Management System	MISTG	Public Bidding	1st week of March	1st week of March	2nd week of March	4th week of March	4th week of March	4th week of March	1st week of April	1st week of April	1st week of April	December		GOP		50,000,000.00		For digitization of voluminous documents such as import/export declarations and related/supporting documents, memoranda, circulars and other reports/documents, and then storing them, indexing, organizing, and others, for easier, faster access, sharing, posting, referencing, by BOC nationwide.
100000	Work Flow Management System	MISTG	Public Bidding	1st week of March	1st week of March	2nd week of March	4th week of March	4th week of March	4th week of March	1st week of April	1st week of April	1st week of April	December		GOP		60,000,000.00		This is a system to track documents from receiving, filing, attachment, tagging, archiving and other related services/processes for electronic documents such as those on transactions (e.g., bills of lading, invoices, Form D, import/export declaration and other related documents) information sheets, inter-office memoranda, images, case folders, reports and special instructions, among others that may be integrated into paperless workflow, and accessed by BOC nationwide to substantiate/facilitate decision and policy-making processes

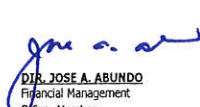
100000	Managed Services for Network, Security, Database Management, IT and PC Helpdesk, Domain and System Administration	MISTG	Public Bidding	1st week of March	1st week of March	2nd week of March	4th week of March	4th week of March	4th week of March	1st week of April	1st week of April	1st week of April	December	GOP	20,000,000.00	To better implement a specialized, comprehensive ICT - related services such as ICT asset management, technical expertise (data center, network database, security, website), helpdesk support on hardware, site support and hardware/software maintenance.	
100000	Nationwide BOC Internet Connection	BOC Outports and Subports (outside MM)	Public Bidding	1st week of March	1st week of March	2nd week of March	4th week of March	4th week of March	4th week of March	1st week of April	1st week of April	1st week of April	December	GOP	40,000,000.00	Provision of direct internet links to BOC ports, for easy exchange of communication for BOC Officials and employees. Email and access to shared resources will also pass through this facility as well as the capability to connect to the E2M system in the event that the BOC network is down	
100000	Enhancement of BOC Website, Email and Employee Intranet Portal	MISTG	Public Bidding	1st week of March	1st week of March	2nd week of March	4th week of March	4th week of March	4th week of March	1st week of April	1st week of April	1st week of April	December	GOP	10,000,000.00	Enhancement of the current BOC website to reflect new requirements of BOC and stakeholders while improving technical performance (e.g., response time, security), provision of email and the creation/maintenance of an intranet portal for BOC employees	
100000	Ring Binding Machine	MISTG	Shopping	17-Feb	20-Feb	1-Mar	16-Mar	16-Mar	18-Mar	20-Mar	30-Mar	1-Apr	April	GOP	11,000.00	For training/user manuals on new computer systems, office automation and other ICT-related documentation	
100000	Purchase of UPS	OCCOM, POM, MICP, NAIJA and All Ports	Public Bidding	1st week of March	1st week of March	2nd week of March	4th week of March	4th week of March	4th week of March	1st week of April	1st week of April	1st week of April	May	GOP	8,000,000.00	For 15 units back-up power for servers in case of brown-out.	
100000	Repair and Refurbishment of MISTG Offices	MISTG	Public Bidding	3rd Quarter									December	GOP	5,000,000.00	Repair and renovation of MISTG Offices	
100000	Repair/Maintenance of Glass Doors	MISTG	Shopping	As the need arises									December	GOP	60,000.00	For hinges, locks, tint, door handles	
100000	Iron Port Firewall Subscription Renewal	MISTG	Public Bidding	1st week of March	1st week of March	2nd week of March	4th week of March	4th week of March	4th week of March	1st week of April	2nd week of April	2nd week of April	December	GOP	3,600,000.00	For security of E2M and email and internet from server to internet cyberspace	
100000	Repair and Maintenance of UPS	MISTG	Public Bidding	As the need arises									December	GOP	1,000,000.00	For server's UPS maintenance	
<b>TOTAL</b>															<b>81,395,000.00</b>	<b>155,561,000.00</b>	
															<b>GRAND TOTAL:</b>	<b>81,395,000.00</b>	<b>155,561,000.00</b>

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :

  
 DIR. ANGELICA J. SARMIENTO  
 MISTG - Member

  
 DIR. DIMPNA O. LEJOS  
 Administration Office - Member

  
 DIR. JOSE A. ABUNDO  
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 Legal Service Alternate Vice-Chairperson

  
 ARTURO M. LACHICA, CESO II  
 Deputy Commissioner - Chairperson

Approved  
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JOHN P. SEVILLA  
 Commissioner

Date:

  
 FEB 16 2015