



Bureau of Customs
Annual Procurement Plan CY 2015
Supplemental Addendum No. 6

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PHP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Pos ting of ITB	Pre-Bid Conf	Sub/Ope n of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MODE	CO	
100000	Junior Executive Chair	HRMD	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18- July 24	31-Jul	3-Aug	3-Aug			GOP			41,800.00	Eleven (11) pieces of Junior Executive Chairs for office use in the Human Resource Management Division
100000	Executive Chair	HRMD	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18- July 24	31-Jul	3-Aug	3-Aug			GOP			5,000.00	one (1) of Executive Chair for office use in the Human Resource Management Division
100000	Heavy Duty Shredder	HRMD	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18- July 24	31-Jul	3-Aug	3-Aug			GOP			15,000.00	One (1) unit of heavy duty shredder for office use in the Human Resource Management Division
100000	Rent of Office Equipment	Port of Davao	Lease	As the need arises											GOP			128,000.00	Rental of ten (10) units of printers for office use in the port of Davao
100000	Medical First Aid Kit	All Ports	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18- July 24	31-Jul	3-Aug	3-Aug			GOP			425,000.00	Safety requirement to treat injuries or any emergency
100000	Water Dispenser	Port of Limay	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18- July 24	31-Jul	3-Aug	3-Aug			GOP			35,000.00	For office use in the Port of Limay
100000	Office Tables and Chairs	Port of Limay	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18- July 24	31-Jul	3-Aug	3-Aug			GOP			25,000.00	Two (2) pieces of office tables and two (2) pieces of office chairs for official use in the Port of Limay
100000	Printer with Scanner	Port of Limay	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18- July 24	31-Jul	3-Aug	3-Aug			GOP			6,000.00	For office use in the Port of Limay
100000	Lease of Venue	OCOM	Lease	As the need arises														500,000.00	For Quality Management System seminar
100000	Lease of Warehouse	Port of Zamboanga	Lease	As the need arises											GOP			103,000.00	Rental payment for NFA warehouse in Pagadian City
100000	Geotechnical Investigation of the Proposed BOC Building along Arellano Blvd.	Port of Cebu	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18- July 24	31-Jul	3-Aug	3-Aug			GOP			250,000.00	Wash boring in combination with Standard Penetration Test (SPT) to determine the engineering properties of the underlying soils and rocks
100000	Preparation of Electrical Plans	OCOM and Ports	Section 53.7 of the IRR	3-Jul	N/A	N/A	N/A	N/A	N/A	3-Jul	3-Jul	3-Jul			GOP			2,000,000.00	Hiring of an individual consultant for the preparation of electrical plan for BOC compound

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100000	Repair and Maintenance of Customs Buildings	OCOM and All Ports	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18-July 24	31-Jul	3-Aug	3-Aug			GOP	500,000.00	For minor repairs for offices in OCOM and other ports
100000	Hiring of Consultant	OCOM	Individual Consultant	3-Jul	N/A	N/A	N/A	N/A	N/A	3-Jul	3-Jul	3-Jul			GOP	60,000.00	Hiring of public relations consultant for the Office of the Commissioner
		MISTG		3-Jul	N/A	N/A	N/A	N/A	N/A	3-Jul	3-Jul	3-Jul			GOP	70,000.00	Hiring of IT consultant for MISTG
		Port of Legaspi		3-Jul	N/A	N/A	N/A	N/A	N/A	3-Jul	3-Jul	3-Jul			GOP	200,000.00	Hiring of an individual consultant for the preparation of all necessary plans and specifications for the rehabilitation of BOC building, Legaspi
100000	Repair and Maintenance of Motorcycles	OCOM	Public Bidding	8-Jul	10-Jul	17-Jul	29-Jul	29-Jul	July 30-August 6	13-Aug	24-Aug	24-Aug			GOP	1,700,000.00	Repair of seventy-one (71) units of motorcycles
100000	Overhaul of Motor Vehicles	OCOM	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18-July 24	31-Jul	3-Aug	3-Aug			GOP	500,000.00	Overhaul of one (1) unit of Lincoln Navigator
100000	Supply and Installation of Doors	OCOM/POM	Public Bidding	8-Jul	10-Jul	17-Jul	29-Jul	29-Jul	July 30-August 6	13-Aug	24-Aug	24-Aug			GOP	4,440,000.00	For the replacement of all doors in OCOM and POM for transparency, health and safety purposes
100000	ATS and Circuit Breaker	OCOM	Negotiated Procurement (emergency)	8-Jul	10-Jul	17-Jul	29-Jul	29-Jul	July 30-August 6	13-Aug	24-Aug	24-Aug			GOP	2,800,000.00	For the replacement of the ATS and circuit breaker of the generator sets in OCOM Building and IAS
100000	Network Attached Storage (NAS)	OCOM	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18-July 24	31-Jul	3-Aug	3-Aug			GOP	30,000.00	For security, monitoring, and immediate release of documents received
100000	Forklift	POM	Public Bidding	8-Jul	10-Jul	17-Jul	29-Jul	29-Jul	July 30-August 6	13-Aug	24-Aug	24-Aug			GOP	1,500,000.00	Adjustment of the ABC of the Forklift as per APP supplemental 5
100000	Supply, Delivery, Installation, Testing, and Commissioning of Motor Pump	POM	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18-July 24	31-Jul	3-Aug	3-Aug			GOP	250,000.00	Fifteen horsepower motor pump as rain pump to supply water from the Maynilad service to the reservoir
100000	Repair of Assesment Room	Port of San Fernando	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18-July 24	31-Jul	3-Aug	3-Aug			GOP	350,000.00	For the repair of the assesment room in the Port of San Fernando
100000	Installation of Built-in Cabinets	Port of San Fernando	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18-July 24	31-Jul	3-Aug	3-Aug			GOP	300,000.00	For the installation of built-in cabinets for Port Operations Division
100000	Renovation of Ground Floor	Port of San Fernando	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18-July 24	31-Jul	3-Aug	3-Aug			GOP	250,000.00	Renovation/remodeling of the northern portion of the ground floor of BOC Building 2 in the Port of San Fernando
100000	Insurance of BOC Properties	GSD and All Ports	A to A	8-Jul	N/A	N/A	N/A	N/A	N/A	26-Aug	26-Aug	26-Aug			GOP	8,000,000.00	Insurance of various buildings, furniture, fixtures and equipment
100000	Steel Filing Cabinet	Port of Cebu	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18-July 24	31-Jul	3-Aug	3-Aug			GOP	110,000.00	Eleven (11) units of 4-drawer steel filing cabinet fo office use in the Port of Cebu

100000	Electric Typewriter	Port of Cebu	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18- July 24	31-Jul	3-Aug	3-Aug			GOP		30,000.00	Three (3) units of electric typewriter for office use in the Port of Cebu
100000	Aircon Units	Port of Zamboanga	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18- July 24	31-Jul	3-Aug	3-Aug			GOP		374,000.00	Ten (10) units of 2.0hp window type aircon, two (2) units of 2.0hp split type aircon, four (4) units of 1.5hp window type aircon, and three (3) units of 1.0hp window type aircon for the Port of Zamboanga
100000	Repair and Repainting of Office Furniture	Port of Zamboanga	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18- July 24	31-Jul	3-Aug	3-Aug			GOP	297,000.00		Repair and repainting of 90 assorted wooden office furniture and equipment to match the new buildings
100000	LCD Projector	ITDD	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18- July 24	31-Jul	3-Aug	3-Aug			GOP		70,000.00	Two (2) units of LCD projector for office use of the Interim Training and Development Division
100000	Presentation Clicker	ITDD	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18- July 24	31-Jul	3-Aug	3-Aug			GOP		12,000.00	Four (4) units of presentation clicker for office use of the Interim Training and Development Division
100000	Digital Recorder	ITDD	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18- July 24	31-Jul	3-Aug	3-Aug			GOP		12,000.00	Four (4) units of digital recorder for office use of the Interim Training and Development Division
100000	Independent Appraiser	OCOM	Small Value	8-Jul	10-Jul	N/A	July 17	July 17	July 18- July 24	31-Jul	3-Aug	3-Aug			GOP	500,000.00		To appraise seized goods for auction
100000	Help Desk Managed Services	MISTG	Public Bidding	8-Jul	10-Jul	17-Jul	29-Jul	29-Jul	July 30- August 6	13-Aug	24-Aug	24-Aug			GOP		20,000,000.00	Adjustment of the ABC of the Help Desk Managed Services as per the original APP
100000	Conduct of Feasibility Study on the Deployment of ASYCUDA World Version	MISTG	Direct Contracting	2-Jul	N/A										GOP	1,150,000.00		For upgrading and full integration with the National Single Window
100000	Enclosure of X-ray Machines	Subport of Dadiangas	Public Bidding	8-Jul	10-Jul	17-Jul	29-Jul	29-Jul	July 30- August 6	13-Aug	24-Aug	24-Aug			GOP		480,000.00	For the construction of the XIP office in the Subport of Dadiangas
TOTAL																20,270,000.00	27,248,800.00	
GRAND TOTAL:																	47,518,800.00	

Prepared by BAC SECRETARIAT :

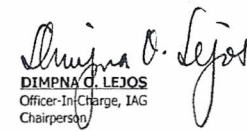
RECOMMENDING APPROVAL :


DIR. ANGELICA I. SARMIENTO
MISTG, Member

(not present)
DIR. JOSE A. ABUNDO
Financial Management Office
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ATTY. MARY GRACE T. MALABED
Legal Service, Member


ATTY. PORFIRIO C. GABIOLA, JR.
Legal Service, Alternate Vice Chairperson


DIMPNA G. LEJOS
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Chairperson

Approved
 Disapproved

ALBERTO D. LINA
Commissioner

Date: July 3, 2015

