



Bureau of Customs
Annual Procurement Plan CY 2015
Supplemental Addendum No. 4

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget PHP			Remarks/Activity (Brief Description of Program/Project)	
				Pre-Proc Conf	Ads/Posting of ITB	Pre-Bid Conf	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance Turnover	PS	MOOE		CO
100000	Non-Common Use Office Supplies, Furnitures and Equipment	OCOM & All Ports	Small Value/Shopping	as the need arises										GOP		500,000.00		Additional requirements of all offices at the Bureau needed in the day to day operations	
100000	Purchase of Electrical Supplies	OCOM & All Ports	Small Value/Shopping	as the need arises										GOP		400,000.00		For the purchase of electrical supplies for the day to day operations of the Bureau	
100000	Lease of Venue	GSD	Lease of Venue	as the need arises										GOP		75,000.00		For the training workshop for the Bids and Awards Committee, Secretariat and TWG regarding RA 9184 and its IRR	
100000	Lease of Venue	OCOM	Lease of Venue	as the need arises										GOP		500,000.00		Lease of venue for the Collector's Conference when necessary	
100000	Lease of Warehouse	Subport of Dumaguete	Lease	N/A	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May			GOP		150,000.00		Warehousing and hauling various seized items in the Subport of Dumaguete
100000	Lease of Warehouse	Port of Zamboanga	Lease	N/A	ads/Posting of ITB	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May			GOP		2,500,000.00		Warehousing and hauling various seized items in the Port of Zamboanga
100000	Lease of Office Space	Subport of Ozamis	Lease	N/A	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May			GOP		239,580.00		For the lease of office space for the Subport of Ozamis
100000	Stripping and Stuffing	OCOM & All Ports	Direct Contracting	N/A										GOP		136,000,000.00		For physical examination of goods subject to alert order	
100000	Rehabilitation of the storm drain drainage system and roofing of Warehouse 159	POM	Public Bidding	30-Apr	4-May	12-May	25-May	25-May	May 26-June 2	9-Jun	19-Jun	19-Jun			GOP		2,500,000.00		For the roofing and rehabilitation of the storm drainage system of Warehouse 159
100000	GENSETS with ATS and Rewiring	OCOM & All Ports	Public Bidding	29-Apr	8-May	15-May	29-May	29-May	May 30-June 4	11-Jun	19-Jun	19-Jun			GOP		6,800,000.00		Gensets with ATS and rewiring for the following ports: POM, NAIA, Batangas, Legaspi, CDO, Davao, and Zamboanga (amending original APP and supplemental APP 1)
100000	Hiring of Consultant	MISTG	Individual Consultant	20-Apr	N/A	N/A	N/A	N/A	N/A	N/A	27-Apr	30-Apr	7-May	15-Jul	GOP		150,000.00		To modify the E2M Program
100000	Hiring of Consultant	MISTG	Individual Consultant	20-Apr	N/A	N/A	N/A	N/A	N/A	N/A	27-Apr	30-Apr	7-May	15-Jul	GOP		180,000.00		To assist MISTG for the E2M & NSW and other ICT Systems
100000	Re-upholstery of Office Sofa	MISTG	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May			GOP		46,000.00		For the upholstery of office sofa in MISTG
100000	Private Automatic Branch Exchange (PABX)	Port of Batangas	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May			GOP		180,000.00		1 lot of PABX for office use in the Port of Batangas
100000	Gang Chair	Port of Cagayan De Oro & its Subports	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May			GOP		150,000.00		4 pieces of 4-seater Gang Chair for office use in the Port of Cagayan De Oro

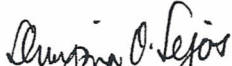
100000	Aluminum Ladder	Port of Cagayan De Oro & its Subports	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May							20,000.00	2 pieces of Aluminum Ladder for office use in the Port of Cagayan De Oro
100000	Emergency Lights	Port of Cagayan De Oro & its Subports	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May							10,000.00	10 units of Emergency Lights for office use in the Port of Cagayan De Oro
100000	Hard Hats	Port of Cagayan De Oro & its Subports	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May							22,500.00	45 pieces of Hard Hats for office use in the Port of Cagayan De Oro
100000	Diningware Set	Port of Cagayan De Oro & its Subports	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May						10,000.00	4 sets of Diningware for office use in the Port of Cagayan De Oro	
100000	Life Vests	Port of Cagayan De Oro & its Subports	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May						20,000.00	25 pieces of Life Vest for the POD personnel in the Port of Cagayan De Oro	
100000	Airconditioning Unit	Port of Cagayan De Oro & its Subports	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May							32,000.00	2 HP Airconditioning Unit for the Admin Office in the Port of Cagayan De Oro
100000	Airconditioning Unit	Port of Cagayan De Oro & its Subports	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May							50,000.00	5 tonner Airconditioning Unit for office use in the Port of Cagayan De Oro
100000	Repair and Maintenance of Generator Set	Port of Cagayan De Oro & its Subports	Small Value	N/A	N/A	N/A	5-May	5-May	May 6-May 13	20-May	30-May	30-May	9-Jun					250,000.00		For the repair and maintenance of the generator set in the Port of Cagayan De Oro
100000	Stand Fan	Port of Batangas	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May							14,400.00	12 units of Stand Fan for office use in the Port of Batangas
100000	Junior Executive Chair	Port of Batangas	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May							30,400.00	8 pieces of Junior Executive Chair for office use in the Port of Batangas
100000	Vault	Port of Batangas	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May							8,000.00	1 Safety Vault for office use in the Port of Batangas
100000	Computer Chair	Port of Batangas	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May							7,200.00	6 pieces of Computer Chairs for office use in the Port of Batangas
100000	UPS VA	Port of Surigao	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May							18,000.00	For office use in the Port of Surigao
100000	Laserjet Printer	Port of Surigao	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May							5,500.00	For office use in the Port of Surigao
100000	Steel Cabinet	Port of Surigao	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May							32,000.00	For office use in the Port of Surigao
100000	Manual Typewriter	Port of Surigao	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May							15,000.00	For office use in the Port of Surigao
100000	Junior Executive Chair	Port of Surigao	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May							22,000.00	For office use in the Port of Surigao
100000	Sala Set with Center Table	Port of Surigao	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May							26,500.00	For office use in the Port of Surigao
100000	Heavy Duty Scanner	HRMD	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May							40,000.00	1 Heavy Duty Scanner for office use in HRMD
100000	Heavy Duty Shredder	IAG	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May							45,000.00	3 units of Heavy Duty Shredder for office use in HRMD, CRMS, and GSD
100000	Fax Machine	HRMD	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May							5,000.00	1 Fax Machine for office use in HRMD

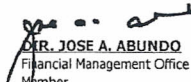
100000	Window Blinds	NAIA	Small Value/Shopping	April 17 and 20	23-Apr	N/A	30-Apr	30-Apr	May 1-May 8	15-May	18-May	18-May			GOP		60,000.00	For the offices in NAIA	
100000	Heavy Duty Electric Grinder	GSD	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May			GOP		10,000.00	For construction use of GSD	
100000	Heavy Duty Electric Drill with Hammer	GSD	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May			GOP		10,000.00	For construction use of GSD	
100000	Heavy Duty Storage Rack With Steel Shelf	GSD	Small Value/Shopping	April 17 and 20	N/A	N/A	5-May	6-May	May 6-May 13	20-May	21-May	21-May			GOP		500,000.00	For the stockroom of common use office supplies	
															GRAND TOTAL:	143,520,580.00	8,113,500.00		
																		151,634,080.00	

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :


 DIL ANGELOICA I. SARMIENTO
 MISO, Member


 DIR. DIANA O. LEJOS
 Administration Office, Member


 DIR. JOSE A. ABUNDO
 Financial Management Office Member


 ATTY. MARY GRACE T. MALABED
 Legal Service, Member


 ATTY. PORFIRIO C. GABIO, JR.
 Legal Service, Alternate Vice Chairperson


 ARTURO M. LACHICA, CESO II
 Deputy Commissioner, IAG Chairperson

Approved
 Disapproved

 JOHN P. SEVILLA
 Commissioner

Date: APR 22 2015