

CY 2014 ANNUAL PROCUREMENT PLAN- Addendum No. 5

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)			
				Pre-Proc Conf	Ads/P ost of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completio n	Acceptance Turnover	Source of Funds	PS	MOOE		CO		
0100000	Office Supplies and Materials not available at Procurement Service	Port of Davao	Shopping					4th Quarter									GOP		500,000.00		
0100000	Petroleum, Oil and Lubricants	Port of Davao	Public Bidding					4th Quarter									GOP		1,103,400.00		Fuel for X-Ray Machines
0100000	Inventory Tag Stickers	GSD						4th Quarter									GOP		100,000.00		5000 Inventory Tag Stickers to be used for the proper tagging of Property Plant and Equipment (PPE)
0100000	Port Conferences	Port of Davao	Lease of Venue					4th Quarter									GOP		100,000.00		
0100000	Lease of of Photocopying Machines	Port of Davao	Small Value					4th Quarter									GOP		396,000.00		
0100000	Lease of venue for UACs Training	All Groups and Collection Districts	Lease of Venue					4th Quarter									GOP		220,000.00		As supplemental requirement for the conduct of UACS training
0100000	Repair and renovation of Training Room	Port of Davao	Small Value					4th Quarter									GOP		500,000.00		For Restructuring of the glass door and repair of lock and handle at the training room; Modification of jalousie glass window to sliding window at the Training Room; and Replacement of damaged floor tiles at the Training Room
0100000	Repair and Maintenance of Main/Administration Building	Port of Davao	Public Bidding					4th Quarter									GOP		700,000.00		
0100000	Repair and Maintenance of office buildings	OCOM	Small Value					4th Quarter									GOP		500,000.00		For the supply of materials and various repairs at OCOM buildings & Offices
0100000	Reroofing of POM Building	POM	Public Bidding					4th Quarter									GOP		15,000,000.00		Replacement of roof, including the rehabilitation of roof frame, downspout, and water proofing gutters
0100000	Reroofing of NPO Building	GSD, OCOM	Public Bidding					4th Quarter									GOP		20,000,000.00		Replacement of roof and skylight, including the rehabilitation of roof Ventilation and roof frame
0100000	Support and Maintenance of Hitachi Unified Storage	MISTG	Direct Contracting					4th Quarter									SGL		2,000,000.00		For annual maintenance of the E2M & NSW servers
0100000	Lease of Document Scanner with Manpower	NAIA, POM, MICP, Budget, and Accounting Division	Public Bidding					4th Quarter									GOP		10,000,000.00		Additional requirement for the lease of document scanners with manpower
0100000	E2M Backup server	MISTG	Public Bidding					4th Quarter									SGL			2,650,000.00	2 units of E2M server
0100000	Data Warehousing and Analytics	MISTG	Public Bidding					4th Quarter									SGL			15,000,000.00	Software and Hardware for data analytics (extraction, processing and analysis of data) and generation of management reports
0100000	Enhancement of the Prepayment System for the E2M Server	MISTG	Small Value					4th Quarter									SGL			100,000.00	Consultancy service of solution provider for the installation of the Pre-payment module of the e2m.
0100000	Supply and Delivery of Padlock	Port of Davao	Small Value					4th Quarter									GOP		54,000.00		Padlock for seized container vans
0100000	Repair and Maintenance of Buildings and Other Structures	Port of Davao	Small Value					4th Quarter									GOP		110,000.00		For Cleaning and Desilting of Septic tanks in the BOC Administration and Capacity Annex Building, and Maintenance/Fertilizer for the Carabao grass at the BOC Port of Davao grounds
TOTAL																51,283,400.00	17,750,000.00	17,750,000.00	* To be charged against SGL		
														GRAND TOTAL:		51,283,400.00	17,750,000.00	17,750,000.00			

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :

Dir. Angelica I. Sarmiento
MISTG Member

Dir. Dimiana O. Lesos
Administration Office-Member

Atty. Mary Grace T. Malabed
Legal Service-Member

Dir. Jose Abundo
Financial Mgt. Office-Member

Atty. Porfirio C. Gabibla Jr.
Legal Service-Alternate Vice Chairperson

Dep. Com. Arturo M. Lachica
IAG-Chairperson

Approved
 Disapproved

Hon. John P. Sevilla
Commissioner

Date: _____