


Form C
Agency Targets and Accomplishments for Planning Tool Commitments

Strategic Plan (1)	Performance Indicator (2)	Description of Program/Project Objectives (3)	Total Budget for FY 2015 (4)	Responsible Bureau/Offices (5)	FY 2014 Actual Accomplishments (6)	FY 2015 Targets/ Milestones (7)	FY 2015 Actual Accomplishments (8)	Rate of Accomplishments (9)	Remarks (10)
A. Outcome: Fiscal Sustainability Strategy: Desired revenues-to-GDP ratio attained ACTION: Improved tax effort through the implementation of revenue enhancement measures, use of technology and capacity-building programs at the BOC, such as: - anti-smuggling strategies e.g., port accreditation, import mapping, fuel marking, audit of oil companies, trade statistics reconciliation, submission of rolling Import plan by all importers of sensitive commodities. Post-Accreditation Monitoring; Declaration Enhancement Point System (DEPS) to regulate brokers and importer's behavior; Enhancement of capability for vessel monitoring - Reactivation of the Water Patrol Division and Radio Communication Division -extensive use of 3rd party information	Estimated potential customs tax effort	Implementation of revenue enhancement program	Php1.422B	Financial Service/IG/EG/AOCG	2.9%	3.2%			Data cannot be provided since NEDA has not yet released the 2015 GDP Growth
B. Outcome: Fiscal Sustainability Strategy: Establish the country at the forefront of international and regional economic and finance cooperation ACTION: Hosting of international conferences and meetings - Asia Pacific Economic Cooperation (2015)	Number of hosted APEC SCCP Meetings	APEC Sub-Committee on Customs Procedures (APC SCCP) was established in 1994. Its main objectives are to simplify and harmonize regional customs procedures to ensure that goods and services move efficiently, effectively and safely through the region, and to reconcile and facilitate border control.	Budget for APEC SCCP per 2015 APP: Php 2.74 Million Budget for APEC Customs-Business Dialogue per 2015 APP: Php 1.3 Million	Assessment and Operations Coordinating Group (AOCG) and External Affairs Committee Secretariat	Participation in the 2014 APEC Sub-Committee on Customs Procedures (APEC SCCP 1 and 2) in China in preparation for the Philippine hosting in 2015.	Successful hosting of the two (2) meetings of the 2015 APEC Sub-Committee on Customs Procedures (APEC SCCP 1 and 2) which was held last 26 - 29 January 2015 at Clark, Pampanga, and 26 - 28 August 2015 at Cebu City, respectively.	1. Implementation of Passenger Name Record (PNR) and Advance Passenger Information (API) as one of BOC's priorities; 2. Support of BOC in the proposed Framework for APEC Principles on the Movement of Humanitarian Goods and Equipment During Emergencies; 3. For inclusion in the SCCP	100%	None


Strategic Plan (1)	Performance Indicator (2)	Description of Program/Project Objectives (3)	Total Budget for FY 2015 (4)	Responsible Bureau/Offices (5)	FY 2014 Actual Accomplishments (6)	FY 2015 Targets/ Milestones (7)	FY 2015 Actual Accomplishments (8)	Rate of Accomplishments (9)	Remarks (10)
		<p>Over the past 20 years, the SCCP has carried out a series of initiatives and achieved fruitful outcomes including the development of Single Window Strategic Plan, Intellectual Property Rights (IPR) Enforcement Strategies, Authorized Economic Operator (AEO) Programs and addressing the chokepoints or bottlenecks relevant to Customs. These efforts contributed to the development of a fair, transparent and dynamic economic and trading environment in the Asia-Pacific region.</p> <p>APEC SCCP works closely with the private sector through the APEC Customs-Business Dialogue (ACBD) and the Virtual Working Group to achieve its priorities.</p>					<p>Work Program of the relevant workstreams of the Boracay Action Agenda to Globalized MSMEs;</p> <p>4. Final stage in the ratification process of the WTO Agreement on Trade Facilitation;</p> <p>5. Updating of Intellectual Property Rights Border Enforcement Check Sheet;</p> <p>6. Review of the Collective Action Plan (CAP) 2015 Items;</p> <p>7. Review of SCCP Terms of Reference</p>		
<p>C. Outcome : Institution of Good Governance, Anti-Corruption and Transparency Practices</p> <p>Strategy: Run After the Smugglers ("RATS") Program</p> <p>ACTION: File RATS cases w/ DOJ</p>	Number of cases filed	Generate public awareness on ill-effects of smuggling and that violators will be penalized accordingly	Php 54.675M	RCMG	35 cases	24 cases	22 cases	92%	
D. Outcome : Institution of Good Governance, Anti-Corruption and Transparency Practices									

Strategic Plan	Performance Indicator	Description of Program/Project Objectives	Total Budget for FY 2015	Responsible Bureau/Offices	FY 2014 Actual Accomplishments	FY 2015 Targets/ Milestones	FY 2015 Actual Accomplishments	Rate of Accomplishments	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<p>Strategy: Improved Business Processes thru implementation of development programs</p> <p>ACTION: Enhance the Bulk and Break-Bulk Program</p>	Processing of export and import documents	Implementation of the BOC Systems	Php193.855M	AOCG	Export Documents from 6 to 5 Import Documents from 6 to 4	Export Documents from 6 to 4 Import Documents from 6 to 4	Export Documents from 6 to 4 Import Documents from 6 to 4	100%	
<p>E. Outcome : Institution of Good Governance, Anti-Corruption and Transparency Practices</p> <p>Strategy: Improved Business Processes thru implementation of development programs</p> <p>ACTION: Improved transparency and accountability in Customs operations</p> <p>- Update BOC website with the recent CAO's, CMO's, CSO's and other relevant issuances</p> <p>- Post in the BOC website the following information:</p> <p>a. Import Entries</p> <p>b. Reference Value</p> <p>c. Tariff Finder</p> <p>d. Frequently asked questions on importations privileges, duty-free shopping, motor vehicles, boats and yachts, pet/animals & household plants, prohibited/restricted importations and balikbayan boxes.</p> <p>e. Entry Tracking -Tracking Formal Entry</p> <p>f. Balikbayan Box Tracking - Informal Entry</p> <p>g. Announcement of Seizures, Auctions and Invitations to Bid</p> <p>h. E2M Tracking on all export shipments.</p>	Maintenance and Updating of the BOC Transparency Seal	<p>Update BOC website with recent CAOs, CMOs, CSOs and other relevant issuances</p> <p>Post in the BOC website the following information:</p> <p>a. Import Entries</p> <p>b. Reference Value</p> <p>c. Tariff Finder</p> <p>d. FAQs</p> <p>e. Entry Tracking</p> <p>f. Balikbayan Box tracking</p> <p>g. Announcements</p> <p>h. E2M tracking of Exports</p>	Php397M	MISTG	BOC website updated regularly, or as inputs/ contents are submitted	<p>100%</p> <p>100% regular publication of all items</p> <p>Provide links to airline's and vessel's arrival schedule and data</p> <p>Introduce an interactive online assistance system which will provide 24/7 service and answers to queries, accept complaints and compile suggestions</p>	<p>BOC website updated regularly or as inputs/contents are submitted</p> <p>5 of 8 items published:</p> <p>1. Import Entries</p> <p>2. Tariff Finder</p> <p>3. FAQs</p> <p>4. Balikbayan Box tracking</p> <p>5. Announcements</p> <p>Not provided</p> <p>Interactive system not yet introduce; 12/7 service still provided though</p>	<p>100%</p> <p>63%</p> <p>0%</p> <p>50%</p>	<p>Upgrade of project (that includes other information) is pending due to injunction</p> <p>Implementing CMO pending</p> <p>Upgrade of project (that includes other information) is pending due to injunction</p>

Prepared by:


RAFAEL M. CRISOL, JR.
 Chief, Budget Division

Approved by:


ALBERTO D. LINA
 Commissioner

Date

Date