



**Bureau of Customs
Annual Procurement Plan CY 2016
Supplemental Addendum No. 10**

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Body Armor Vest		IG	Agency-toAgency	As the need arises				GOP	3,000,000.00		3,000,000.00	To amend the mode of procurement as stated in APP 2016. For the procurement of body armor vest
100000	Generator Set		OCOM and Various ports	Agency-toAgency	As the need arises				GOP	2,500,000.00		2,500,000.00	For the procurement of generator set
100000	Design and Construction of Customs Building at Port of Cebu		Port of Cebu	Agency-toAgency	As the need arises				GOP	100,000,000.00		100,000,000.00	To amend the mode of procurement as stated in APP 2016 Addendum 1. For the construction of Customs Building at Port of Cebu
100000	Athletic Uniforms		OCOM and All Ports	Agency-toAgency	As the need arises				GOP	4,000,000.00	4,000,000.00		For the procurement of athletic uniforms
100000	Consultancy Services		OCOM and All Ports	Agency-toAgency	As the need arises				GOP	20,000,000.00	20,000,000.00		Budget for various consultancy services
100000	Medical and Dental Supplies		OCOM and All Ports	Agency-toAgency	As the need arises				GOP	4,000,000.00	4,000,000.00		For the procurement of medical and dental supplies
100000	Repair and Maintenance of IT Equipment		OCOM and All Ports	Agency-toAgency	As the need arises				GOP	87,000,000.00	87,000,000.00		For the repair and maintenance of IT equipment
100000	Repair and Maintenance of Motor Vehicles		OCOM and All Ports	Agency-toAgency	As the need arises				GOP	12,000,000.00	12,000,000.00		For the repair and maintenance of motor vehicles
									Total	232,500,000.00	127,000,000.00	105,500,000.00	

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Approved
 Disapproved

NICANOR E. FAELDON
Commissioner
Date: December 21, 2016