



### Bureau of Customs Annual Procurement Plan FY 2020 per NEP

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A.</b>	<b>Various Services</b>											
100000	Other Professional Services	OCOM and All Ports	Public Bidding; Small Value		Monthly			NEP	102,765,000.00	102,765,000.00		
100000	Postage and Courier Services	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping		Monthly			NEP	3,826,000.00	3,826,000.00		
100000	Printing and Publication	OCOM and All Ports	Public Bidding; Small Value; Shopping		Monthly			NEP	2,303,000.00	2,303,000.00		
100000	Transportation and Delivery Services	OCOM and All Ports	Direct Contracting; Shopping		Monthly			NEP	1,164,000.00	1,164,000.00		
100000	Auditing Services	OCOM and All Ports	Small Value; Shopping		As the need arises			NEP	353,000.00	353,000.00		
100000	Other General Services	OCOM and All Ports	Public Bidding; Small Value; Shopping		As the need arises			NEP	25,115,000.00	25,115,000.00		
100000	Janitorial Services	OCOM and All Ports	Public Bidding; Small Value		Monthly			NEP	41,910,000.00	41,910,000.00		
100000	Environment and Sanitary Services	OCOM and All Ports	Small Value		As the need arises			NEP	777,000.00	777,000.00		
<b>B.</b>	<b>Supplies, Equipment and Machineries</b>											
100000	Office Supplies	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping		Quarterly			NEP	46,163,000.00	46,163,000.00		
100000	Semi Expendable Machinery	OCOM	Small Value; Shopping		As the need arises			NEP	58,000.00	58,000.00		

100000	Semi Expendable Office Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping	As the need arises	NEP	1,815,000.00	1,815,000.00		
100000	Semi Expendable ICT Equipment	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As the need arises	NEP	1,777,000.00	1,777,000.00		
100000	Semi Expendable Furniture and Fixtures	OCOM and All Ports	Public Bidding; Small Value; Shopping	As the need arises	NEP	2,170,000.00	2,170,000.00		
100000	Semi Expendable Books	OCOM	Small Value; Shopping	As the need arises	NEP	3,000.00	3,000.00		
100000	Accountable Forms	OCOM	Agency-to-Agency	As the need arises	NEP	63,788,000.00	63,788,000.00		
100000	Medical, Dental and Laboratory Supplies	Medical Division	Small Value; Shopping	As the need arises	NEP	242,000.00	242,000.00		
100000	Fuel, Oil and Lubricant	OCOM and All Ports	Public Bidding	As the need arises	NEP	56,556,000.00	56,556,000.00		
100000	Semi Expandable Military, Police and Security Equipment	IG and EG	Agency-to-Agency; Small Value; Shopping	As the need arises	NEP	2,000,000.00	2,000,000.00		
<b>C.</b>	<b>Utility Expenses</b>								
100000	Water	OCOM and All Ports	Direct Contracting	Monthly	NEP	24,500,000.00	24,500,000.00		
100000	Electricity	OCOM and All Ports	Direct Contracting	Monthly	NEP	80,020,000.00	80,020,000.00		
<b>D.</b>	<b>Advertising Services</b>								
100000	Advertising Services	OCOM and All Ports	Small Value; Shopping	As the need arises	NEP	942,000.00	942,000.00		
<b>E.</b>	<b>Rental Services</b>								
100000	Rental of Building and Structures	OCOM and All Ports	Public Bidding; Small Value	Monthly	NEP	3,827,000.00	3,827,000.00		
100000	Rental of Office Equipment	OCOM and All Ports	Public Bidding; Small Value	Monthly	NEP	3,832,000.00	3,832,000.00		

<b>F. Repair and Maintenance</b>									
100000	Repair and Maintenance of Buildings and other Structures	OCOM and All Ports	Public Bidding; Small Value	As the need arises	NEP	7,665,000.00	7,665,000.00		
100000	Repair and Maintenance of Machinery	OCOM and All Ports	Public Bidding; Small Value	As the need arises	NEP	615,000.00	615,000.00		
100000	Repair and Maintenance of Office Equipment	OCOM and All Ports	Public Bidding; Small Value	As the need arises	NEP	3,318,000.00	3,318,000.00		
100000	Repair and Maintenance of Furniture and Fixtures	OCOM and All Ports	Public Bidding; Small Value	As the need arises	NEP	567,000.00	567,000.00		
100000	Repair and Maintenance of ICT Equipment	OCOM and All Ports	Public Bidding; Small Value	As the need arises	NEP	777,000.00	777,000.00		
100000	Repair and Maintenance of Motor Vehicles	OCOM and All Ports	Public Bidding; Small Value	As the need arises	NEP	2,972,000.00	2,972,000.00		
<b>G. Communication Expenses</b>									
100000	Telephone Subscription (Landline)	OCOM and All Ports	Direct Contracting (Existing Lines)	Monthly	NEP	10,331,000.00	10,331,000.00		
100000	Telephone - Mobile	OCOM and All Ports	Direct Contracting (Existing Lines)	Monthly	NEP	3,559,000.00	3,559,000.00		
<b>H. Subscription Expenses</b>									
100000	Internet Subscription Expenses	OCOM and All Ports	Direct Contracting (Existing Lines); Public Bidding	Monthly	NEP	56,045,000.00	56,045,000.00		
100000	Subscription Expenses	OCOM and All Ports	Direct Contracting (Existing Lines); Public Bidding	Monthly	NEP	942,000.00	942,000.00		
100000	Other Subscription Expenses	OCOM and All Ports	Direct Contracting (Existing Lines); Public Bidding	Monthly	NEP	14,935,000.00	14,935,000.00		
<b>I. Taxes, Insurance Premiums and Other Fees</b>									
100000	Taxes, Duties and Licenses	OCOM and All Ports	Direct Contracting	As the need arises	NEP	139,000.00	139,000.00		

100000	ICT License Software	MISTG	Public Bidding; Small Value	As the need arises	NEP	62,413,000.00	62,413,000.00		
100000	Fidelity Bond Premiums	OCOM and All Ports	Agency-to-Agency	As the need arises	NEP	3,468,000.00	3,468,000.00		
100000	Insurance Expenses	OCOM and All Ports	Agency-to-Agency (GSIS)	As the need arises	NEP	6,870,000.00	6,870,000.00		
<b>J.</b>	<b>Trainings, Seminars and other Events</b>								
100000	Trainings and Seminars	OCOM and All Ports	Public Bidding; Small Value	As the need arises	NEP	41,312,000.00	41,312,000.00		
<b>K.</b>	<b>Travel Expenses</b>								
100000	Travel - Local	OCOM and All Ports	Agency-to-Agency; Shopping	As the need arises	NEP	26,586,000.00	26,586,000.00		
100000	Travel - Foreign	OCOM and All Ports	Agency-to-Agency; Shopping	As the need arises	NEP	7,587,000.00	7,587,000.00		
<b>L.</b>	<b>Other Expenses</b>								
100000	Extraordinary and Miscellaneous Expenses	OCOM and All Ports	Public Bidding; Small Value	As the need arises	NEP	19,057,000.00	19,057,000.00		
100000	Other MOOE	OCOM and All Ports	Public Bidding; Small Value	As the need arises	NEP	29,630,000.00	29,630,000.00		
100000	Construction of MCT Building	Port of CDO	Public Bidding	As the need arises	NEP	40,568,000.00		40,568,000.00	
					Total	874,762,000.00	834,194,000.00	40,568,000.00	

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